

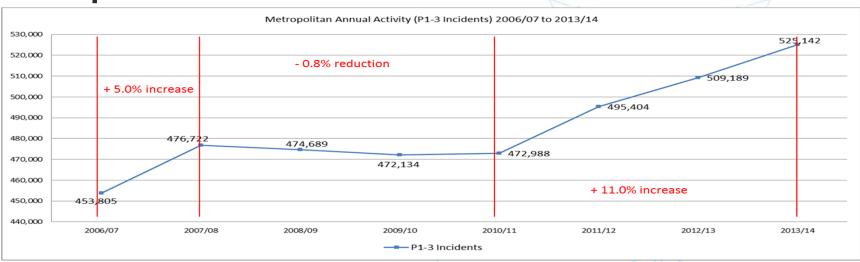
Preparing for Peak Demand

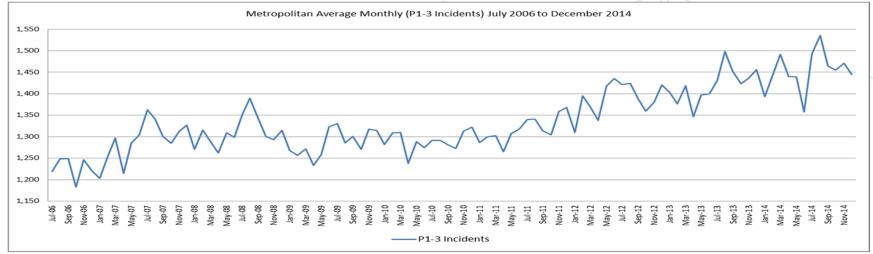
Maintaining Ambulance Performance 2015

- 2014 Demand & Performance
- Priorities for Performance Maintenance
- Identified Challenges



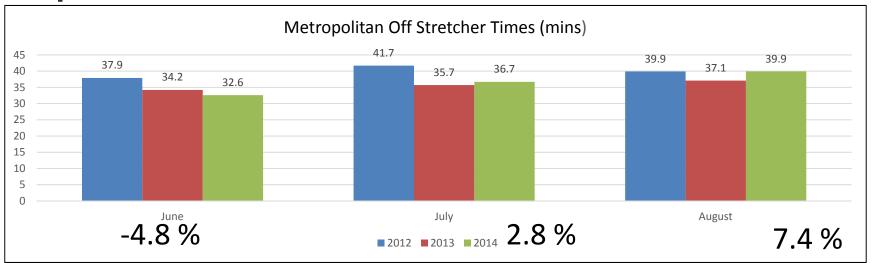
Metropolitan Demand - "000" Cases 2006 - 2014

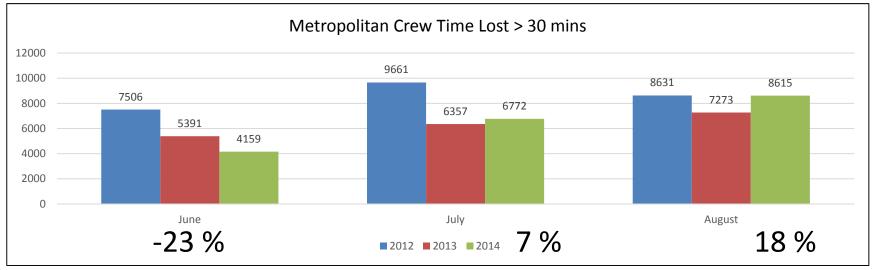






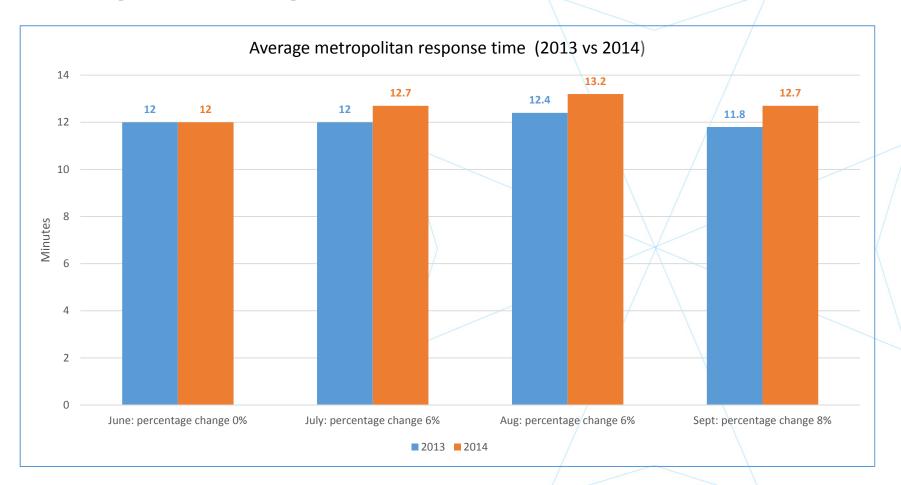
Metropolitan Off Stretcher / Time Lost 2013 - 14





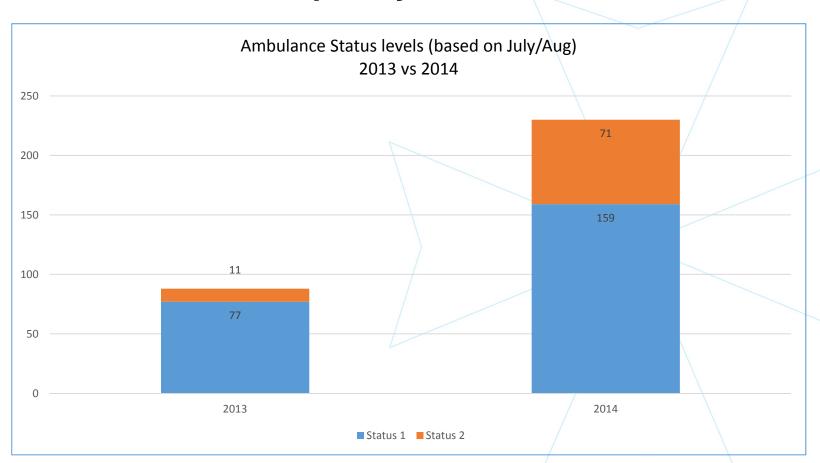


Metropolitan Response Performance 2013 - 14





Status 1 & 2 Frequency 2013 - 2014





Priorities for Performance Maintenance

- Development of aligned escalation procedures
- Consistency in the application of all Inter Hospital Transfer Process'
- Demand Management & Integrated Care

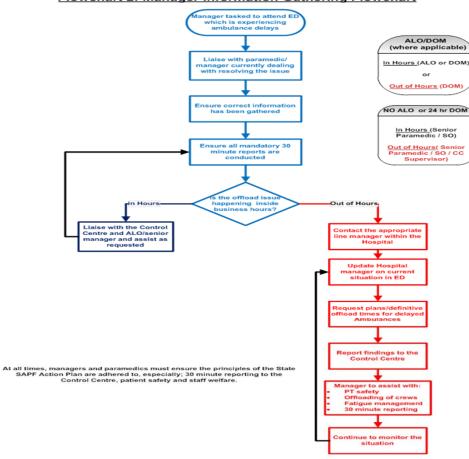


Challenge - Escalation & Communication

Flowchart 1: Information Gathering Prior to 30 Minute Report

Crew Triaged and vaiting to Offload minutes, Senior Paramedic/SO confirm number of crews loaded and vehicle numbers Confirm presenting clinical problems and if PT/s are cardiac monitored? Approach ED In Charge (using suggested communications prompts) to ascertain offload times for vehicles Report to the Control Centre DELAYS ONGOING PT OFF STRETCHER Complete Clinical Handover and prepare After 30 minutes for operational

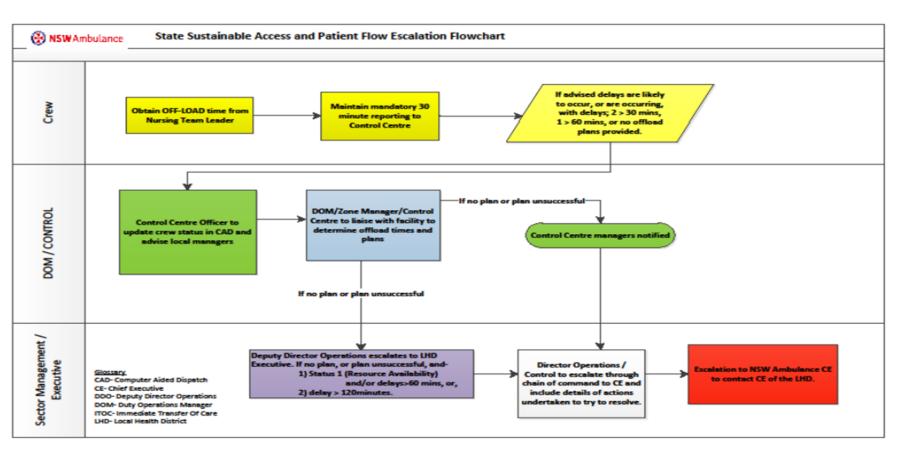
Flowchart 2: Manager Information Gathering Flowchart



At all times, managers and paramedics must ensure the principles of the State SAPF Action Plan are adhered to, especially: 30 minute reporting to the Control Centre, patient safety and staff welfare.



Challenge - Escalation & Communication





Bankstown-Lidcombe Hospital Escalation & Demand Management Plan

| | Situation | ED Response | Demand Management Response | Hospital response |
|---------|--|---|---|---|
| LEVEL 4 | Exceeding capacity in ED (function impaired) and rest of hospital, multiple ambulance offload delays. | Notify ED Director /NUM and Demand Management Unit or AHNM of impaired ability to function and current status | Notify GM / Exec on call of need to advise CEO /District Exec on call and Ambulance Service of critical ED situation. Seek approval from GM / Exec on call to open extra Surge beds. Consider extreme options for additional capacity e.g. recovery, DSU, Ambulatory Care. Send page across hospital to alert to DMP level. | Delay all non-essential admissions, prioritise / expedite discharges & transfers out. |
| LEVEL 3 | At capacity in ED with ambulance offload delays, no general hospital beds, elective cases without available beds. No discharges pending within 4 hours. Review Elective Capacity | Notify ED Director /NUM or their delegates. Senior ED staff attend department to facilitate Patient Flow and consider utilisation of EMU. Develop plan for resus capacity, escalate situation to Demand Manager/AHM | Review elective surgery list, postpone appropriate cases. Discuss opening of surge beds and transfer next day discharge patients to surge beds. Seek approval from GM Exec O/Call to open surge beds. Send DMP page across hospital | Defer / redirect non-ED admissions. Delay commencement of new operating cases until ward patients reviewed and discharges confirmed. Expedite transfers and movement of discharges to Discharge Lounge. |
| LEVEL 2 | Limited available ED & hospital beds, limited discharges pending within 2-4 hours. | ED patient rounds, ensure discharged and ward allocated patients are cleared from Department | Ensure planned patient movements occur promptly, follow up on delays | Reassess and prioritise potential discharges. Identify next day discharges suitable for surge bed occupancy |
| LEVEL 1 | ED & Hospital beds available, discharges pending "Business as Usual" | Maintain 2-1-1 and Target Time management | Maintain 2-1-1 and Target Time management | Maintain 2-1-1 and Target Time management. Expedite discharges with use of Discharge Lounge. Maintain accurate PASS records |



Challenge - Inter Hospital Transfers

- Preservation of response resources
- Inter Facility Transfer Process PD2011_031
- The role of NEPT
- Perceptions P3 "Time Critical" Transports



Challenge - Demand Management

- Surge Demand Management
- Extended Care Paramedic (ECP)
- Low acuity "000" calls to Health Direct
- Frequent Facility User Management
- Low acuity referrals to mobile GP Services

Challenge - Integrated Care

- Frequent User Management
- Aged Care Alternate Pathways
- Low acuity Patient Referrals to GP clinics
- Mental Health Direct admission to MH Units



Questions?