



4 Finances

Financial snapshot
Financial management



Chief Financial Officer's Report

On a Net Result, NSW Health's 2015-16 reported a \$56 million improvement against the approved budget. Information detailing the reasons for this variance is contained in the 2015-16 audited financial statements (Note 39).

NSW Health's full year capital expenditure for 2015-16 (excluding capital expensing) was \$1.2 billion for works in progress and completed works. The total spent of capital in 2015-16 represents 7.3 per cent of the total Property, Plant, Equipment and Intangibles asset base.

Based on the combined operating and asset results above, NSW Health has been assessed by NSW Treasury as achieving its overall budget responsibilities in 2015-16.

Expenses

The following chart provides a breakdown of the Health's expenses by major categories:

As a provider of patient centred health services, approximately 65 per cent or \$12.9 billion of costs incurred during 2015-16 are labour related and include employee salary costs and contracted Visiting Medical Officers costs. Significant costs in 2015-16 within the Other Operating and Finance Costs include approximately \$1.6 billion in drug, medical and surgical supplies and \$504 million in maintenance related expenses.

Grants and subsidies to third parties for the provision of public health related services were \$1.3 billion in 2015-16, including payments of more than \$670 million of operating grants being paid to Affiliated Health Organisations.

Revenue

Key items include private patient fees mainly from private health funds for privately insured patients (\$813 million), Department of Veterans' Affairs for the provision of services to entitled veterans (\$334 million), recoup of costs from the Commonwealth through Medicare for highly specialised drugs (\$337 million), compensable payments received from motor vehicle insurers for the hospital costs of persons hospitalised or receiving treatment as a result of motor vehicle accidents (\$157 million), and revenue from the use of facilities by medical practitioners under Rights of Private Practice arrangements (\$404 million).

The Commonwealth Special Purpose Payment for NSW as part of the National Health Reform Agreement is received under grants and contributions (\$5.5 billion).

Net Assets

NSW Health's net assets as at 30 June 2016 are \$13 billion. This is made up of total assets of \$17.6 billion netted off by total liabilities of \$4.5 billion. The net assets are represented by accumulated funds of \$8.9 billion and an asset revaluation reserve of \$4.1 billion.

The audited financial statements for the Ministry of Health are provided in this report. Audited financial statements have also been prepared in respect of each of the reporting entities controlled by the Ministry. These statements have been included in a separate volume of the 2015-16 Annual Report. The Ministry and all its controlled entities received an unqualified opinion.

John Roach, Chief Financial Officer

Expenditure by category for the year 2015-16



Revenue by category for the year 2015-16



Financial management

Procurement Cards

Procurement Card (PCard) Certification

It is affirmed for the 2015-16 Financial Year that the use of Procurement Cards (PCards) within the Ministry was in accordance with Premier's Memoranda, Treasurer's directions and NSW Health Policy.

In accordance with NSW Treasury Policy (NSW Health Policy Directive PD2016_005), NSW Health has implemented the use of PCards within all organisations in NSW Health. The roll out program was completed in July 2015.

The Ministry requires all NSW Health organisations to adopt the use of PCards, where practicable, for purchases of goods and services that are \$5,000 or less. The use of PCards has improved the efficiency of the business processes associated with the procurement of goods and services.

Standard system controls are applied to PCard usage as per NSW Health PCard Policy.

PCard Use

PCard use within the NSW Ministry of Health is largely limited to:

- the reimbursement of travel and subsistence expenses
- the purchase of books and publications
- seminar and conference deposits.

Documenting PCard Use

The following measures are used to monitor the use of PCards:

- the Ministry's Pcard policy is documented
- reports on the appropriateness of Pcard usage are lodged periodically for management consideration
- regular bi-monthly PCard Transaction Acquittal reports are distributed to Portfolio Managers to monitor and follow up on verification and approval of outstanding transactions
- six-monthly reports are submitted to Treasury, certifying that the Ministry's credit card use is within the guidelines issued.

Implementation of price determination

The NSW State Price per National Weighted Activity Unit (NWAU15) applicable for 2015-16 was \$4,569. This price is not directly comparable with last year's State Price (\$4,583 per NWAU14) as Independent Hospital Pricing Authority, in its annual National Efficient Price Determination (February 2015), has further refined the National Weighted Activity Unit

price weight values and introduced a number of significant changes to the various classifications used for Activity Based Funding. In determining the State Price, NSW Health has determined the average cost for NWAU15 by escalation of the most recently available cost data, namely 2013-14. The 2015-16 State Price reflects year on year changes in average cost per National Weighted Activity Unit which are influenced by productivity improvements, changes in input cost, better capture and reporting of activity and refinements in standardisation of cost allocation.

Non-government funding

In 2015-16, NSW Health provided funding to over 300 non-government organisations through the NGO Grants Program across a range of key portfolios including Aboriginal health drug and alcohol, mental health, HIV/AIDS and infectious diseases, women's health and chronic care support.

Under Partnerships for Health, NSW Health is working collaboratively with the non-government (NGO) sector to ensure that NGO funding is aligned with strategic health priorities and addresses local conditions, and demonstrates effectiveness and value for money.

NSW Health is working with peak bodies and the broader NGO sector to complete due diligence processes on current funding, in order to determine future approaches to funding NGO delivered programs and services.

The grants reform process is being informed by an NGO Advisory Committee, and in 2015-16 NSW Health commenced the roll out of a training and education program to support non-government organisations under the Program in moving to new funding arrangements. Achievements in 2015-16 include:

- by 30 June 2016, new funding arrangements were determined for 33 per cent of the Program
- launch of a new free training and education program, open to some 300 NSW Health funded non-government organisations to support the transition to new funding arrangements
- introduction of new heads of agreement, providing more streamlined and consistent key performance indicators and funding arrangements for a number of non-government organisations receiving multiple funding streams
- continuation of NGO Grants Program funding through to 30 June 2017 to support the ongoing delivery of community-based health programs, often to vulnerable communities.

Non-government organisation grants program funded by the NSW Ministry of Health 2015-16

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Aboriginal Health and Medical Research Council of NSW	Peak body to build capacity and capability of Aboriginal Community Controlled Health Services in priority areas such as governance, financial management and business; contribute to policy development processes aimed at improving the health outcomes of Aboriginal people across NSW; and be a formal partner with NSW Health on Aboriginal health issues. Funding is given for core functions, quality improvement programs, chronic disease and health ethics.	2,235,300
Aboriginal Health and Medical Research Council of NSW	Implementation of HIV/AIDS, hepatitis B and C, sexually transmissible infections and harm minimisation statewide service capacity building projects with Aboriginal Community Controlled Health Services in NSW. Also: <ul style="list-style-type: none"> • Diploma of Community Services (Case Management) with a focus on Aboriginal Sexual Health distance learning package • sexual and reproductive health service capacity building. 	371,300
Aboriginal Health and Medical Research Council of NSW	Coordinate and support the Aboriginal Drug and Alcohol Network and support the development of culturally sensitive alcohol and other drug services for Aboriginal people in Aboriginal health services and local health districts.	165,500
Aboriginal Health and Medical Research Council of NSW	Mental health statewide coordination to support and develop the capacity of Aboriginal health services to deliver mental health services and provide advice to NSW Health on Aboriginal mental health issues.	176,500
Aboriginal Medical Service Co-op Ltd	Preventive health care, drug and alcohol, chronic disease management and maternal health programs for the Aboriginal community in the Sydney inner city area.	555,300
Aboriginal Medical Service Co-op Ltd	Multi purpose Drug and Alcohol Centre.	286,600
Aboriginal Medical Service Co-op Ltd	Mental health workers project and mental health youth project for Aboriginal community in the Sydney inner city area.	292,100
Aboriginal Medical Service Co-op Ltd	Aboriginal oral health services.	121,800
Aboriginal Medical Service Co-operative Ltd	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities. Statewide distribution of condoms via Aboriginal Community Controlled Health Organisations.	206,700
Aboriginal Medical Service Western Sydney Co-op Ltd	Preventive health care, family health, drug and alcohol and chronic disease management programs for the Aboriginal community in the western Sydney area.	59,189
Aboriginal Medical Service Western Sydney Co-op Ltd	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	9,005
Aboriginal Medical Service Western Sydney Co-op Ltd	Mental health worker project for Aboriginal community.	10,741
Aboriginal Medical Service Western Sydney Co-op Ltd	Aboriginal oral health services.	53,764
ACON Health Ltd	ACON is the peak statewide community based organisation providing HIV prevention, education and support services to people at risk of, and living with HIV. Services and programs include HIV prevention, education and community development programs for gay and other homosexually active men; treatment information, health promotion and support programs for people with HIV; individual and group counselling; enhanced primary care and general practitioner liaison; and HIV information provision.	10,179,300
After Care	Family and Carer Mental Health Program.	730,000
Albury Wodonga Aboriginal Health Service Inc	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Albury Wodonga Aboriginal Health Service Inc	Mental health worker project for Aboriginal community.	89,100
Albury Wodonga Aboriginal Health Service Inc	Aboriginal oral health services.	344,900
Armajun Health Service Aboriginal Corporation	Provision of population health services to the Aboriginal community in the Inverell area.	70,000
Australasian Society for HIV Medicine Inc	Australasian Society for HIV Medicine provides: <ul style="list-style-type: none"> • general practitioner engagement and delivery of training for authorisation as required for prescribing of drugs used in the treatment of HIV • training that supports general practitioners involved with patients who have HIV and sexually transmissible infections (STI) • sexual health training for nurses • HIV and STI training for other health care providers, as required. 	607,300
Australian Red Cross (NSW Division)	Delivers drug and alcohol overdose awareness prevention, education and outreach to at risk communities in NSW.	276,000
Awabakal Ltd	Preventive health care, drug and alcohol, ear health, chronic care and family health programs for the Aboriginal community in the Newcastle area.	548,500
Awabakal Ltd	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Awabakal Ltd	Mental health worker project for Aboriginal community in the Newcastle area.	100,100
Awabakal Ltd	Aboriginal oral health services.	177,300

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Biripi Aboriginal Corporation Medical Centre	Preventive health care, drug and alcohol and family health programs for the Aboriginal community in the Taree area.	336,500
Biripi Aboriginal Corporation Medical Centre	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities; and provision of sexual and reproductive health programs for local Aboriginal communities.	74,700
Biripi Aboriginal Corporation Medical Centre	Aboriginal oral health services.	177,300
Black Dog Institute	Programs to advance the understanding, diagnosis and management of mood disorders through research, education, training and population health approaches.	1,433,200
Bobby Goldsmith Foundation	Provision of client centred services planned and delivered in partnership across NSW, including case support, case management and other assistance contributing to the health stability of individuals with HIV.	1,606,200
Bourke Aboriginal Health Service Ltd	Public health, family health and drug and alcohol programs for the Aboriginal community in Bourke and surrounding areas.	256,400
Bourke Aboriginal Health Service Ltd	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Bulgarr Ngaru Medical Aboriginal Corporation	Family health program in the Grafton area.	90,600
Bulgarr Ngaru Medical Aboriginal Corporation	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities & provision of sexual and reproductive health programs for local Aboriginal communities.	74,700
Bulgarr Ngaru Medical Aboriginal Corporation	Mental health worker project for Aboriginal community.	102,200
Bulgarr Ngaru Medical Aboriginal Corporation	Aboriginal oral health services.	429,400
Bulgarr Ngaru Medical Aboriginal Corporation - Casino AMS	Chronic disease prevention and management program in the Casino area.	212,000
Bulgarr Ngaru Medical Aboriginal Corporation - Casino AMS	Aboriginal oral health services.	247,000
Bullinah Aboriginal Health Service Aboriginal Corporation	Provision of population health services to the Aboriginal community in the Ballina area.	70,000
Centacare Wilcannia-Forbes	Family health program in Narromine and Bourke.	167,800
Centacare Wilcannia-Forbes	Family and Carer Mental Health Program.	736,500
Centre for Disability Studies	Provision of a medical and health consultant service for adolescents and adults with intellectual disability.	200,000
Centre for Social Research in Health – University of NSW	Analysis and reporting of HIV, sexually transmissible infections and viral hepatitis social/behavioural data. Monitoring of risk behaviour among populations at risk of HIV and sexually transmissible infections and provision of research into living with HIV and related diseases.	46,471
Condobolin Aboriginal Health Service	Provision of population health services to the Aboriginal community in the Condobolin area.	70,000
Coomealla Health Aboriginal Corporation	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities; and provision of sexual and reproductive health programs for local Aboriginal communities.	74,700
Coomealla Health Aboriginal Corporation	Mental health worker project for Aboriginal community.	100,100
Coonamble Aboriginal Health Corporation	Family health and chronic care programs in the Coonamble area.	372,600
Council of Social Service NSW	Capacity building activities that increase sustainability in health related non-government organisations. Activities that promote the development of health policies, strategies, service design and delivery to better address the health needs of disadvantaged people.	243,200
Cummeragunja Housing & Development Aboriginal Corporation	Preventive health program for Aboriginal community in the Cummeragunja, Moama and surrounding areas.	90,900
Cummeragunja Housing & Development Aboriginal Corporation	Mental health worker project for Aboriginal community.	100,100
Cystic Fibrosis NSW	Counselling, support, information and assistance to people with Cystic Fibrosis and their families.	253,800
DAMEC (Drug and Alcohol Multicultural Education Centre)	Statewide program targeting health and related professionals to assist them to appropriately service culturally and linguistically diverse customers.	672,900
Diabetes NSW	Provision of syringes and pen needles at no cost to NSW registrants of the National Diabetic Services Scheme and the promotion and education for safe sharps disposal.	2,498,400
Dubbo Neighbourhood Centre Inc	Family health program for communities in the Dubbo area.	91,000
Durri Aboriginal Corporation Medical Service	Preventive health care, chronic care, drug and alcohol programs for the Aboriginal communities in the Kempsey area.	457,600
Durri Aboriginal Corporation Medical Service	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Durri Aboriginal Corporation Medical Service	Aboriginal oral health services.	429,400
Family Drug Support	Provides 24 hour telephone counselling, support and referral to families impacted by family members' drug and alcohol misuse.	340,600
Frederic House	Frederic House is a residential aged care facility that targets older men with mental health and/or substance use issues. This top up funding supports the facility and services provided, particularly the provision of specialist staffing.	200,100
Galambila Aboriginal Health Service Inc.	Chronic disease prevention and management program for Aboriginal community in the Coffs Harbour area.	292,200
Galambila Aboriginal Health Service Inc.	Mental health worker project for Aboriginal community.	89,100
Goorie Galbans Aboriginal Corporation	Family health program in the Kempsey area.	137,400
Griffith Aboriginal Medical Service	Provision of population health services to the Aboriginal community in the Griffith area.	70,000
Health Consumers NSW	Activities that support health consumer representation in the development of health policies, strategies and programs. Key activities include support for consumer representative networks and training and education for the health sector.	377,000
Healthy Kids Association Inc	Delivery of key activities in relation to the NSW School Canteen Strategy; Fresh Taste @ School; and activities associated with the Healthy Children Initiative when required.	452,600
Hepatitis NSW	Hepatitis NSW is a statewide community based organisation that provides information, support, referral, education and advocacy services for all people in NSW affected by hepatitis C. Hepatitis NSW works actively in partnership with other organisations and the affected communities to bring about improvement in the quality of life and to prevent the transmission of hepatitis C.	1,840,700
Hunter New England Local Health District	Aboriginal oral health services via Armajun Aboriginal Medical Service.	473,100
Illaroo Cooperative Aboriginal Corporation	Personal care worker for the Rose Mumbler Retirement Village.	58,900
Illawarra Aboriginal Medical Service	Preventive health care, drug and alcohol programs, health and welfare worker and an early childhood nurse for the Aboriginal community in the Illawarra area.	272,400
Illawarra Aboriginal Medical Service	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Illawarra Aboriginal Medical Service	Aboriginal oral health services.	309,900
Intereach NSW Inc	Family health program in the Deniliquin area.	101,700
Katungul Aboriginal Corporation Community & Medical Services	Ear health program for Aboriginal communities on the far South Coast region.	80,700
Katungul Aboriginal Corporation Community & Medical Services	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Katungul Aboriginal Corporation Community & Medical Services	Mental health worker project for Aboriginal community.	94,300
Katungul Aboriginal Corporation Community & Medical Services	Aboriginal oral health services.	322,800
KIDSAFE NSW Inc	Prevention of deaths and injuries to children under the age of fifteen.	231,100
Life Education NSW Ltd	Delivers drug and alcohol and healthy lifestyle related education to primary and secondary school children across NSW.	2,989,000
Lifeline Australia	Crisis telephone service.	2,909,200
Maari Ma Aboriginal Corporation	Aboriginal oral health services.	194,600
Maari Ma Health Aboriginal Corporation	Family health, chronic disease prevention and management programs in the Broken Hill and surrounding areas.	368,155
Mental Health Association	Health promotion.	155,200
Mental Health Coordinating Council NSW	Peak organisation funded to support non-government sector efforts to provide efficient and effective delivery of mental health services plus three year project funding for the Non-Government Organisation Development Officers Strategy project and the Professional Development Scholarships program.	533,300
Mission Australia	Family and Carer Mental Health Program.	733,800
Network of Alcohol & Other Drugs Agencies Inc	Peak body for non-government organisations providing alcohol and other drug services.	1,152,700
Ngaimpe Aboriginal Corporation	Residential drug and alcohol program for men in the Central Coast area.	185,800

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
NSW Rural Doctors Network Ltd	The Rural Doctors Network core funding supports a range of programs aimed at ensuring sufficient numbers of suitably trained and experienced general practitioners are available to meet the health care needs of rural NSW communities. Funding is also provided for the NSW Rural Medical Undergraduates Initiatives Program which provides financial assistance to medical students undertaking rural NSW placements; and the NSW Rural Resident Medical Officer Cadetship Program which supports selected medical students in their final two years of study who commit to completing two of their first three postgraduate years in a NSW regional based hospital.	1,506,400
NSW Users & AIDS Association Inc	NSW Users & AIDS Association is a statewide community-based organisation that provides HIV/AIDS and hepatitis C prevention education, harm reduction, advocacy, referral and support services for people who inject drugs.	1,328,100
Orana Haven Aboriginal Corporation	Residential drug and alcohol program located near Brewarrina.	154,200
Orange Aboriginal Health Service	Chronic disease prevention in the Orange area.	212,000
Orange Aboriginal Health Service	Aboriginal oral health services.	339,500
Parkinson's NSW Inc	Funds to raise the awareness of Parkinson's Disease in the community through support of Parkinson's week activities and to provide targeted training and education.	25,900
Parramatta Mission	Family and Carer Mental Health Program.	1,468,700
Peer Support Foundation Ltd	Social skills development program providing education and training for youth, parents, teachers, undertaken in schools across NSW.	260,800
Pharmacy Guild of Australia (NSW Branch)	Promotion and coordination of the Pharmacy Fitpack Scheme (Needle and Syringe Program) in retail pharmacies throughout NSW.	1,536,500
Pius X Aboriginal Corporation	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Pius X Aboriginal Corporation	Aboriginal oral health services.	176,800
Positive Life NSW	Statewide community based education, information, referral and support services for people living with HIV.	872,500
Riverina Medical & Dental Aboriginal Corporation	Preventive health care, drug and alcohol, ear health and family health services for the Aboriginal community in the Riverina region.	491,000
Riverina Medical & Dental Aboriginal Corporation	Mental health worker project for Aboriginal community.	89,100
Riverina Medical & Dental Aboriginal Corporation	Aboriginal oral health services.	467,500
Schizophrenia Fellowship of NSW Inc	Family and Carer Mental Health Program.	2,243,200
Schizophrenia Research Institute	Support for a comprehensive research program across hospitals, universities and research institutes to discover the ways in which to prevent and cure schizophrenia.	1,435,700
Sex Workers Outreach Project	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections, peer-based sex worker health education and outreach program.	1,193,900
South Coast Medical Service Aboriginal Corporation	Preventive health care and drug and alcohol programs for the Aboriginal community in the Nowra area.	166,700
South Coast Medical Service Aboriginal Corporation	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
South Coast Medical Service Aboriginal Corporation	Mental health worker for local Aboriginal community.	192,000
South Coast Medical Service Aboriginal Corporation	Aboriginal oral health services.	268,700
Tamworth Aboriginal Medical Service	Provision of population health services to the Aboriginal community in the Tamworth area.	70,000
Tharawal Aboriginal Corporation	Preventive health care, drug and alcohol programs for the Aboriginal community in the Campbelltown area.	165,400
Tharawal Aboriginal Corporation	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Tharawal Aboriginal Corporation	Mental health worker project for Aboriginal community.	89,100
Tharawal Aboriginal Corporation	Aboriginal oral health services.	309,900
The Oolong Aboriginal Corporation	Residential drug and alcohol treatment located in the Nowra area.	205,400
The Oolong Aboriginal Corporation	A residential drug and alcohol treatment and referral service for Aboriginal people.	299,900
Tobwabba Aboriginal Medical Service	Family health services for the prevention and management of violence with Aboriginal families in the Forster and surrounding areas.	91,700

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
United Hospital Auxiliaries of NSW Inc	Administrative and communications support to the affiliated hospital auxiliaries and United Hospital Auxiliaries Volunteers located in public hospitals, multi purpose services, community health centres, day care services and other public health facilities across NSW.	193,700
Uniting Care NSW.ACT	Medically Supervised Injecting Centre.	3,536,500
Walgett Aboriginal Medical Service Co-op Ltd	Preventive health care, family health and drug and alcohol programs for the Aboriginal community in the Walgett area and Aboriginal Health Worker in Collarenebri.	312,700
Walgett Aboriginal Medical Service Co-op Ltd	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	116,000
Walgett Aboriginal Medical Service Co-op Ltd	Mental health worker project for Aboriginal community.	177,900
Walgett Aboriginal Medical Service Co-op Ltd	Aboriginal oral health services.	121,800
WAMINDA (South Coast Women's Health & Welfare Aboriginal Corp)	Family health program in the South Coast area.	94,800
WAMINDA (South Coast Women's Health & Welfare Aboriginal Corp)	Mental health worker project for Aboriginal community.	92,200
Weigelli Centre Aboriginal Corporation	Residential drug and alcohol program for Aboriginal people in the Cowra area.	81,400
Weigelli Centre Aboriginal Corporation	Mental health worker project for Aboriginal community.	89,100
Wellington Aboriginal Corporation Health Service	Drug and alcohol, youth and family health programs for the Aboriginal community in and around Wellington.	222,800
Wellington Aboriginal Corporation Health Service	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	74,700
Wellington Aboriginal Corporation Health Service	Project grant for the employment of a clinical team leader (psychologist) Aboriginal mental health focus.	97,600
Wentwest Limited	Preventive health care, family health, chronic disease management and drug and alcohol programs for the Aboriginal community in the western Sydney area.	431,811
Wentwest Limited	Provision of HIV/AIDS, hepatitis B and C and sexually transmissible infections programs for local Aboriginal communities.	65,695
Wentwest Limited	Mental health worker project for Aboriginal community.	78,359
Werin Aboriginal Corporation	Provision of population health services to the Aboriginal community in the Port Macquarie area.	70,000
Women's Health NSW	Women's Health NSW is the peak body for non-government, community based, women's health centres in NSW. The organisation is responsible for promoting a coordinated approach to policy and planning, service delivery, staff development, training, education and consultation between members, NSW Health and other government and non-government agencies.	205,500
Yerin Aboriginal Health Services Inc	Preventive health care, ear health and family health programs for the Aboriginal people in the Wyong area.	383,100
Yerin Aboriginal Health Services Inc	Mental health worker project for Aboriginal community.	89,100
Yerin Aboriginal Health Services Inc	Aboriginal oral health services.	339,500
YFoundations	Support the development and delivery of an integrated population-based prevention program that aims to increase consistent condom use, sexually transmissible infections/HIV testing and treatment among young people.	237,300
Yoorana Gunya Family Healing Centre Aboriginal Corporation	Family health program for the Aboriginal community in Forbes and surrounding areas.	179,300

Other funding grants 2015-16

Aboriginal Medical Service Co-Operative Ltd	Supplementary funding - dental equipment.	88,597
Adele Dundas Inc	Residential rehabilitation service.	344,889
Adele Dundas Inc	Residential rehabilitation service - Drug Court Program.	20,017
After Care	Likemind mental health program.	1,325,000
After Care	Mental Health Housing and Accommodation Support.	4,015,629
After Care	Biala Supported Accommodation Service.	201,379
Albury Wodonga Aboriginal Health Service	Patient information management system.	177,092
Albury Wodonga Aboriginal Health Service	Aboriginal oral health supplementary funding.	90,000

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Albury Wodonga Aboriginal Health Service	One-off funding to enhance the IT systems capacity of Albury Wodonga.	10,000
Albury Wodonga Youth Emergency Services Ltd	Local Domestic and Family Violence Committee Grants.	1000
Allwood & Associates Pty Ltd	Youth Health Training Initiative grant.	52,100
ANZICS	Funding of the ANZICS CORE bi-national intensive care databases.	381,718
ARCS Australia	ARCS Congress sponsorship.	25,000
Armidale Dumaresq Council	NSW Community Sharps Management Program.	26,896
Auburn Council	Local Domestic and Family Violence Committee Grants.	1000
Australian Society for Medical Research	Sponsorship of Australian Society for Medical Research Medical Research Week.	18,000
Australian Centre for Arts & Health Ltd	2015 Support for the speakers program.	10,000
Australian Commission on Safety and Quality In Health Care	NSW funding contribution of the Commission as per funding agreement between Commonwealth and state/territory health departments.	2,326,029
Australian Delirium Society	Sponsorship of biennial scientific meeting.	20,000
Australian Drug Foundation Inc	Drug and Alcohol Community Engagement and Action Program.	1,374,491
Australian Medical Association (NSW) Ltd	Sponsorship for Doctors in Training Awards.	10,000
Australian Men's Shed Association	Men's Shed Association conference.	50,000
Awabakal Newcastle Aboriginal Co-Op Ltd	Funding for patient information management systems.	213,750
Bankstown City Council	Local Domestic and Family Violence Committee Grants.	1000
Barnardos Australia	Family referral services.	592,875
Barnardos Australia	Child and young people wellbeing Keep Them Safe program	1,213,510
Batemans Bay Rugby League Football Club	Tackling Violence Program.	3169
Bellingen Neighbourhood Centre Inc	Local Domestic and Family Violence Committee Grants.	1000
Benelongs Haven Ltd	Sponsorship for regional Paediatrics NSW Conference.	4810
Benelongs Haven Ltd	Residential rehabilitation service.	32,955
Benelongs Haven Ltd	Medical Devices Fund Grant.	6695
Benevolent Society	Hunter Central Coast family referral service special project.	150,000
Benevolent Society	Child and young people wellbeing Keep Them Safe program.	1,168,970
Biripi Aboriginal Corporation Medical Centre	Aboriginal oral health supplementary funding.	45,836
Blue Mountains Women's Health Centre	Local Domestic and Family Violence Committee Grants.	1000
Bourke Aboriginal Health Service	Supplementary funding - dental equipment.	46,664
Bulgarr Ngaru Medical Aboriginal Corporation	2015 Aboriginal children's healthy lifestyle Go 4Fun program.	15,000
Byron Bay Community Association Inc	Local Domestic and Family Violence Committee Grants.	1000
Campbelltown Eagles Rugby League Football Club Inc	Tackling Violence Program.	2727
Cancer Institute NSW	Implementation of the NSW Quitline services.	481,517
Cancer Institute NSW	Funding towards the operational cost of NSW Population and Health Services Research Ethics Committee.	50,000
Canrevive Inc	Donation to provide costs associated with renovation of Sydney office.	60,000
Care & Concern Ministries Inc	Local Domestic and Family Violence Committee Grants.	1000
Carries Place Domestic Violence & Homelessness Services Inc	Local Domestic and Family Violence Committee Grants.	1000
Central Coast Domestic Violence Committee	Local Domestic and Family Violence Committee Grants.	1000
Cessnock Family Support Service Inc	Local Domestic and Family Violence Committee Grants.	1000
Children's Cancer Institute Australia	Minister's once-off donation for the costs associated with the relocation of Drug Discovery Centre team.	150,000

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Clarence River Women's Refuge & Outreach Services Inc	Local Domestic and Family Violence Committee Grants.	2000
Cobar Shire Council	Local Domestic and Family Violence Committee Grants.	1000
Community Activities Lake Macquarie Inc	Local Domestic and Family Violence Committee Grants.	1000
Community Carers Accommodation South East Inc	Minister's donation to fund on site carers and family accommodation.	100,000
Community Restorative Centre	Drugs and Alcohol Treatment Services grant.	91,876
Country Rugby League of NSW Inc	Children's healthy nutrition Finish with the Right Stuff program.	6000
Cowra Rugby League Inc	Tackling Violence Program.	3000
Creighton Family Trust	Lismore Aboriginal Rugby League Knockout program.	5000
Cumberland Women's Health Centre Inc	Local Domestic and Family Violence Committee Grants.	1000
DAMEC	Drug and Alcohol Treatment Service Program.	152,380
DAMEC	Residential rehabilitation service.	76,190
Department for Health & Ageing	NSW contribution to Australian Health Ministers' Advisory Council.	1,150,540
Department of Health & Ageing	Funding for front of pack labelling implementation.	189,350
Department of Health & Ageing	Funding of the National Cord Blood Collection Network and Australasian Bone Marrow Transplant Recipient Registry.	1,081,984
Department of Health QLD	Get Healthy Information and Coaching Service.	350,502
Department of Justice	National coronial information system contribution.	29,272
Department of Justice Corrective Services NSW	Funding to NSW agencies for drug programs and services.	1,681,576
Department of Social Services	Contribution to Australia's National Research Organisation for Women's Safety.	446,591
Department of Family & Community Services - Ageing Disability & Home Care	Joint funding for the University Chair in Intellectual Disability Mental Health.	
Department of Family & Community Services	Care leavers' records access project.	1,313,000
Department of Family & Community Services	Women NSW grants.	114,206
Department of Finance & Services	Get Healthy at Work Initiative (formerly Healthy Workers Initiative).	3,898,680
Department of Health & Ageing	2015 contribution to Worlds AIDS day.	12,804
Department of Health & Ageing	Contribution to National Cord Blood Collection Network and Australasian Bone Marrow Transplant Recipient Registry.	398,158
Department of Health & Ageing	Front of pack labelling scheme project implementation.	324,600
Department of Health & Ageing	NSW co-payment for Australian Childhood Immunisation Register.	926,252
Department of Trade & Investment Regional Infrastructure & Services	State training awards - Women NSW Sponsorship.	6000
Department of Trade & Investment Regional Infrastructure & Services	Centre for Medicinal Cannabis Research and Innovation reimbursement.	407,347
Diabetes NSW	One-off ad hoc grant to Diabetes NSW.	385,000
Diabetes NSW	Stem Cell Network funding.	20,000
Dreams2Live4 Ltd	Donation to support patients who are living with metastatic cancer.	45,455
Dubbo Neighbourhood Centre Inc	Supplementation funding for Local Support Coordinator Grant.	60,000
Dubbo Neighbourhood Centre Inc	Local Domestic and Family Violence Committee Grants.	1000
Dubbo Westside Rabbitohs Incorporated	Tackling Violence Program.	3000
Eastern Suburbs Leagues Club Ltd	Tackling Violence Program.	3000
Eastlakes Family Support Service Inc	Local Domestic and Family Violence Committee Grants.	1000
Family Violence Awareness Group	Local Domestic and Family Violence Committee Grants.	1000

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Forbes Rugby League Football Club	Tackling Violence Program.	3000
Garvan Institute Of Medical Research	Establishment of the Barvan-Weizmann Centre for Cellular Genomics.	4,000,000
Grafton Rugby League Incorporated	Tackling Violence Program.	3000
Griffith Aboriginal Medical Service Inc	Patient information management system.	105,488
Griffith Black and Whites Rugby League Football Club	Tackling Violence Program.	3000
Guthrie House	2014-15 residential rehabilitation service - Drug Court Program.	3510
Guthrie House	Residential rehabilitation service.	21,710
Hammondcare	Southwood special care unit program.	904,967
Hammondcare	NSW Palliative Care Home Support Services.	2,461,071
Hammondcare	Southwood special care unit program.	303,395
Hawkesbury Area Women's & Kids Services Collective	Local Domestic and Family Violence Committee Grants.	1000
Hawkesbury City Council	NSW Community Sharps Management Program.	4182
Health Professional Councils Authority	2016-17 Aboriginal and Torres Strait Islander Health Practice Council of NSW funding.	26,000
Healthdirect Australia	Quitline services.	1,180,482
Healthdirect Australia	Get Healthy Information and Coaching Service.	4,341,904
Healthdirect Australia	National Registered Nurse Telephone Triage service.	13,177,367
Healthy Kids Association Inc	Healthy Children Initiative Live Life Well @ School program.	82,434
Healthy Kids Association Inc	Children's healthy nutrition Finish with the Right Stuff program.	13,636
Highlands Community Centres Inc	Local Domestic and Family Violence Committee Grants.	1000
Hunter Women's Centre	Local Domestic and Family Violence Committee Grants.	1000
Illawarra Aboriginal Medical Service	Aboriginal oral health supplementary funding.	75,000
Inner City Legal Centre	Local Domestic and Family Violence Committee Grants.	1000
Inner Sydney Regional Council For Social Development	Local Domestic and Family Violence Committee Grants.	1000
Intereach Ltd	Local Domestic and Family Violence Committee Grants.	1000
Inverell Refuge Centre Inc	Local Domestic and Family Violence Committee Grants.	1000
Jarrah House	2014-15 residential rehabilitation service - Drug Court Program.	1407
Jarrah House	Residential rehabilitation service.	148,392
Jenny's Place Inc	Local Domestic and Family Violence Committee Grants.	1000
Kamira Farm Women's Rehab Centre	Ad-hoc funding for Kamira Drug and Alcohol Rehabilitation Centre.	156,000
Katungul Aboriginal Corporation C & Ms	Aboriginal oral health supplementary funding.	40,000
Kedesh Rehabilitation Services Ltd	Residential rehabilitation Outreach & Aftercare Program.	142,396
Kedesh Rehabilitation Services Ltd	Drug and Alcohol Treatment Service Program.	71,198
Kempsey Family Support Service Inc	Local Domestic and Family Violence Committee Grants.	1000
Kids of Macarthur	Donation to Kids of Macarthur Health Foundation.	50,000
Kurri Kurri Rugby League Football Club Limited	Tackling Violence Program.	3092
Kyogle Family Support Services Inc	2015 Family and Domestic Violence Grants.	1000
Legal Aid NSW	Safer Pathway program.	2,250,000
Leichhardt Women's Health Centre Inc	2015 Family and Domestic Violence Grants.	1000
Linking Community Network Ltd	Local Domestic and Family Violence Committee Grants.	1000
Lithgow Community Projects Inc	Local Domestic and Family Violence Committee Grants.	1000
Macarthur Legal Centre Inc	Local Domestic and Family Violence Committee Grants.	2000

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Mackillop Family Services	Child and young people wellbeing Keep Them Safe program.	315,188
Macquarie University	Master of Radiopharmaceutical Science Scholarship and Academic Prize 2016.	50,000
Macquarie University	Funding for National Health and Medical Research Council.	20,000
Mates in Construction NSW Ltd	One-off funding for programs which support suicide prevention and improve the mental health and wellbeing of workers in the building and construction industry.	100,000
Mental Health Australia Ltd	Service agreement national mental health consumer and carer forum.	20,249
Metro Assist	Local Domestic and Family Violence Committee Grants.	1000
Mission Australia	Residential rehabilitation service.	1,085,993
Mission Australia	Local Domestic and Family Violence Committee Grants.	1000
Mission Australia	Mental Health Housing and Accommodation Support.	5,495,874
Monaro Family Support Service Inc	Local Domestic and Family Violence Committee Grants.	1000
MP4 Kids Incorporated	Sponsorship for MP4Kids biennial conference.	1175
Multiple Sclerosis Ltd	Minister's donation for Lidcombe Residential Unit bathroom modifications.	85,000
Murdi Paaki Regional Rugby League Council Inc	Tackling Violence Program.	12,000
Nambucca Valley Children's Group Inc	2015 Family and Domestic Violence Grants.	1000
Nambucca Valley Phoenix Limited	Aboriginal injury prevention & safety demonstration.	12,500
Nambucca Valley Phoenix Limited	Bowraville Strong Families Project.	62,500
Namucca Heads Rugby League Football Club	Tackling Violence Program.	3300
Narrabri Rugby League Football Club Inc	Residential rehabilitation service.	3000
Narrabri Rugby League Football Club Inc	Tackling Violence Program	313
Narrandera Shire Council	Local Domestic and Family Violence Committee Grants.	1000
National Association For Loss & Grief NSW Inc	Consumer price index funding.	7107
National Association For Loss & Grief NSW Inc	Partnerships for Health grant.	284,299
National Blood Authority	National Blood Authority operational costs.	1,042,040
Neami Limited	2016-16 Funding for Community Living Support.	332,801
Neami Limited	Residential rehabilitation service.	676,395
Neami Limited	Housing and Accommodation Support Initiative Boarding House support.	547,832
Neami Limited	Mental Health Housing and Accommodation Support.	16,700,018
Nelune Foundation	Donation to the NELUNE Foundation to assist with medical equipment.	500,000
Nelune Foundation	Establishment of Bone Marrow transplant ward.	350,000
Network of Alcohol & Other Drugs Agencies Inc	Treatment specific specifications for non-government organisation drug & alcohol specialist sector project.	72,000
New Horizons Enterprises Ltd	Residential rehabilitation service.	760,944
New Horizons Enterprises Ltd	Community living supports.	595,670
New Horizons Enterprises Ltd	Mental Health Housing and Accommodation Support.	17,074,700
New South Wales Rugby League Ltd	2016 Rugby League 'Knockout' Health Challenge.	250,000
Ngaimpe Aboriginal Corp	2014-15 residential rehabilitation service - Drug Court Program.	5265
Ngaimpe Aboriginal Corp	Residential rehabilitation service.	12,805
North Coast Children's Home Inc	2015 Family and Domestic Violence Grants.	1000
North Coast Children's Home Inc	Local Domestic and Family Violence Committee Grants.	1000
Northern Rivers Social Development Council Inc	Child and young people wellbeing Keep Them Safe program.	501,588
Northern Rivers Women and Children's Services Inc	Local Domestic and Family Violence Committee Grants.	1000
Nous Group	Mum and Kids Matter Program.	110,134
NSW Department of Education & Communities	NSW Community Sharps Management Program.	100,000
NSW Department of Education & Communities	Sexual Health in Schools Project.	100,000

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
NSW Institute of Psychiatry	Core programs and functions funding.	1634,726
NSW Netball Association Ltd	Children's healthy nutrition Finish with the Right Stuff program.	1500
NSW Nurses & Midwives Association	Bob Fenwick Memorial Mentoring Grant Program.	72,727
NSW Police Force	Cannabis Cautioning and Police drug and alcohol training.	793,650
Office of Kids & Families	Funding for Aboriginal Health & Medical Research Council maternal and child health programs.	78,970
On Track Community Programs Ltd	Aboriginal Housing Accommodation and Support Initiative Program.	433,118
On Track Community Programs Ltd	Mental Health Housing and Accommodation Support.	418,265
Open Minds Australia Ltd	Community living supports.	157,219
Orange Aboriginal Medical Service	Rural Aboriginal Youth Health Service Access Program plan.	20,000
Orange Aboriginal Medical Service	Supplementary funding - dental equipment.	40,000
Orange CYMS Rugby League Football Club	Tackling Violence Program.	3000
Ovarian Cancer Australia Ltd	Donation to support the redevelopment of Ovarian Cancer Australia's digital awareness assets.	37,000
Ovarian Cancer Australia Ltd	Producing 200 resilience kits for NSW Women living with ovarian cancer.	10,000
Pain Management Research Institute Ltd	Marathon swim fundraising for pain research at Pain Management Research Institute.	18,182
Palliative Care NSW Inc	Funding for sponsorship of Palliative Care NSW.	40,000
Parke & District Neighbourhood & Community Information Centre Inc	Local Domestic and Family Violence Committee Grants.	1000
Pathfinders Ltd	Child and young people wellbeing Keep Them Safe program.	1,131,250
Pharmacy Guild of Australia	Pharmacy Incentive Scheme funding.	1,621,839
Pharmacy Guild of Australia NSW Branch	2013-14 Pharmacy Incentive Scheme.	130,064
Pharmacy Guild Of Australia NSW Branch	2014-15 Pharmacy Incentive Scheme.	118,000
Phoebe House Inc	Residential rehabilitation service.	3640
Port Macquarie Hastings Domestic & Family Violence Specialist Service Inc	Local Domestic and Family Violence Committee Grants.	1000
Port Stephens Family & Neighbourhood	Local Domestic and Family Violence Committee Grants.	1000
Redfern All Blacks Rugby League Football Club Incorporated	Tackling Violence Program.	3000
Regional Oxygen Bank Inc	Donation to purchase of portable oxygen concentrators.	9999
Regional Paediatricians NSW Inc	Sponsorship for regional Paediatrics NSW Conference.	5000
Relationships Australia Canberra & Region Inc	Riverina Murray family referral service project.	150,000
Relationships Australia Canberra & Region Inc	Child and young people wellbeing Keep Them Safe program.	442,512
Relationships Australia (NSW)	Local Domestic and Family Violence Committee Grants.	2000
Relationships Australia (NSW)	Child and young people wellbeing Keep Them Safe program.	1,100,260
RichmondPRA	2014-15 Reimbursement for YPOP - Penrith.	377,771
RichmondPRA	2015-17 Youth Community Living Support Service.	634,091
RichmondPRA	Residential rehabilitation service.	727,124
RichmondPRA	Housing and Accommodation Support Initiative Boarding House support.	913,054
RichmondPRA	Community living supports.	634,091
RichmondPRA	Mental Health Resource and Recovery Support Program.	242,375
RichmondPRA	Aboriginal Housing Accommodation and Support Initiative Program.	1,279,374
RichmondPRA	Mental Health Housing and Accommodation Support.	22,585,666
Ronald McDonald House Orange	Drug and Alcohol Treatment Service Program.	32,500
Royal Far West	Royal Far West Centre for Child Health & Learning.	10,000,000

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
Royal Flying Doctor Service of Australia (South Eastern Section)	Rural Aerial Health Service.	63,636
Royal Institute For Deaf & Blind Children	Bone Anchored Hearing Aids funding.	152,955
Samaritans Foundation Diocese Of Newcastle	Outreach & Aftercare Program and community based day program.	164,227
Samaritans Foundation Diocese Of Newcastle	Drug and Alcohol Treatment Service Program.	82,114
Samaritans Foundation Diocese Of Newcastle	Local Domestic and Family Violence Committee Grants.	1000
Schizophrenia Fellowship Of NSW	Residential rehabilitation service.	338,198
Schizophrenia Fellowship Of NSW	Forensic Day Release Program.	118,600
Schizophrenia Fellowship Of NSW	Forensic Reintegration Project.	355,800
Shoalcoast Community Legal Centre Inc	Local Domestic and Family Violence Committee Grants.	1000
Silver Chain Group Ltd	NSW Palliative Care Home Grant.	2,307,605
Silver Chain Group Ltd	Palliative Care Home Support Services.	544,733
Silver Chain Group Ltd	NSW Palliative Care Services.	260,405
South Coast Women's Health & Welfare Aboriginal Corporation	Patient information management system.	229,338
South Newcastle Rugby League Football Club Inc	Tackling Violence Program.	3000
South West Sydney Legal Centre Inc	Local Domestic and Family Violence Committee Grants.	2000
Southern Sydney Women's Therapy Centre Inc	Local Domestic and Family Violence Committee Grants.	1000
Southern Women's Group Inc	Local Domestic and Family Violence Committee Grants.	1000
Sphere Company Pty Ltd	Domestic & Violence Costing Project.	6250
St George Family Support Services Inc	Local Domestic and Family Violence Committee Grants.	1000
St Luke's Anglicare	Residential rehabilitation service.	203,978
St Luke's Anglicare	Mental Health Resource and Recovery Support Program.	49,672
St Luke's Anglicare	Mental Health Housing and Accommodation Support.	1,561,344
St Vincent De Paul Society NSW	Drug and Alcohol Treatment Service Program.	19,117
St Vincent De Paul Society NSW	Freeman Drug & Alcohol Treatment funding.	57,352
State Library Of New South Wales	Drug Info @ your Library Program.	169,610
Sutherland Shire Family Services	Police and non-government organisation partnerships funding.	112,500
Sutherland Shire Family Services	Local Domestic and Family Violence Committee Grants.	1000
TAFE NSW Hunter Institute	Enrolled Nursing Strategy Scholarships 2015.	99,965
TAFE NSW New England Institute	Enrolled Nursing Strategy Scholarships 2015.	27,115
TAFE NSW North Coast Institute	Enrolled Nursing Strategy Scholarships 2015.	43,820
TAFE NSW Northern Sydney Institute	Enrolled Nursing Strategy Scholarships 2015.	65,180
TAFE NSW Riverina Institute	Enrolled Nursing Strategy Scholarships 2015.	7,964
TAFE NSW Sydney Institute	Enrolled Nursing Strategy Scholarships 2015.	49,830
TAFE NSW Western Institute	Enrolled Nursing Strategy Scholarships 2015.	54,773
Tamworth Family Support Service Inc	Police and non-government organisation partnerships funding.	62,500
The Buttery Ltd	Rehabilitation Residential Treatment Program.	83,459
The Buttery Ltd	The Buttery Maintenance to Abstinence Rehabilitation Residential Treatment Program.	166,918
The Deli Women & Children's Centre Inc	2015 Family and Domestic Violence Grants.	1000
The Family Centre Inc	2015 Family and Domestic Violence Grants.	1000
The George Institute	Falls prevention among Aboriginal people project.	189,828

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
The George Institute	Buckle up Safety Aboriginal Program.	59,932
The George Institute	Fall Prevention Among Final Milestone payment.	39,548
The Humpty Dumpty Foundation	Donation for the purchase of Intellivue MX500 monitor for Murwillumbah District Hospital.	27,100
The Humpty Dumpty Foundation	Medical equipment.	161,075
The Humpty Dumpty Foundation	Donation for Happy Garden at Royal North Shore Hospital.	25,000
The Humpty Dumpty Foundation	One-off donation for Humpty Dumpty Annual Ball.	177,630
The Kennedy Foundation	2015 Kennedy Awards Sponsorship.	10,000
The Lyndon Community	Local Domestic and Family Violence Committee Grants.	1000
The Rotary Club of Gosford North Inc	Save our Kids youth suicide prevention program.	30,000
The Rotary Club of Gosford North Inc	Save Our Kids Youth Suicide Prevention Program.	20,000
The Salvation Army (NSW) Property Trust	2014-15 residential rehabilitation service - Drug Court Program.	10,270
The Salvation Army (NSW) Property Trust	Residential rehabilitation service.	210,210
The Salvation Army (NSW) Property Trust	Drug and alcohol treatment services - Community Based Day Program.	153,458
The Sax Institute	Implementation of Paediatric Clinical Practice Guidelines.	49,800
The Sax Institute	Contribution to Research Actions Awards event.	6800
The Sax Institute	Partnership Centre on Systems Perspectives on Preventing Lifestyle-Related Chronic Health Problems.	500,000
The Sax Institute	NSW contribution to Australian Prevention Partnership Centre.	250,000
The Sax Institute	Public health research and practice.	32,942
The Sax Institute	Population Health and Health Services Research Support Program.	1,800,000
The Shepherd Centre	Minister's assistance for increased operational expenses.	21,000
Thiyama-Li Family Violence Service Inc.	Local Domestic and Family Violence Committee Grants.	2000
Toukley Rugby League Football Club Inc	Tackling Violence Program.	2727
Tumut Regional Family Services Incorporated	Local Domestic and Family Violence Committee Grants.	1000
UCA - Parramatta Mission	Likemind Mental Health Program.	1,199,980
UCA - Parramatta Mission	Boarding Mental Health Housing and Accommodation Support Initiative.	182,611
UCA - Parramatta Mission	Mental Health Housing and Accommodation Support.	6,944,065
UnitingCare NSW & ACT	Child and young people wellbeing Keep Them Safe program.	1,830,168
University of Newcastle	Centre for Rural and Remote Mental Health program.	2,577,500
University of Newcastle	Rural adversity mental health program.	919,525
University of Newcastle	Support for proposed National Health and Medical Research Council Partnership Project Grant.	20,000
University of Newcastle	Purchase of Bioimpedence Scales to the medicinal cannabis terminal illness trial.	21,959
University of NSW	Clinical trial for cannabis products.	1,332,714
University of NSW	Improving mental health outcomes of people with intellectual disability.	25,000
University of NSW	University Chair in Intellectual Disability Mental Health.	250,000
University of NSW	HIV seroconversion study.	1000
University of NSW	Improving the mental health outcome of people with intellectual disability program.	25,000
University of NSW	Reducing alcohol-related injury & violence Aboriginal communities.	135,885
University of NSW	Joint funding for the University Chair in Intellectual Disability Mental Health.	160,800
University of NSW	Surveillance, research and evaluation program regarding HIV, STI and viral hepatitis in NSW.	750,000
University of Queensland	Addressing smoking in routine health care of people living with HIV and mental illness: the needs and practices of health care providers - survey.	6640
University of Sydney	ACCESS study phase three.	50,000
University of Sydney	Contract variation.	50,000
University of Sydney	Funding to Centre for Eating and Dieting Disorders.	100,000
University of Sydney	Safety & Biovigilance in Organ Donation in NSW.	165,000
University of Sydney	Physical Activity and Nutrition Organisation.	750,000
University of Sydney	Funding for Cannabis/Cannabis product - CINV Trial.	265,452

GRANT RECIPIENT	DESCRIPTION	AMOUNT (\$)
University of Sydney	Funding for NSW Schools physical Activity and Nutrition Survey.	116,898
University of Sydney	Chair of Medical Physics funding.	178,519
University of Sydney	Sponsorship for Chairs in Child and Youth Mental Health and in depression at Brain and Mind Research Institute.	400,000
University of Sydney	One-off payment for knowledge of concussion in youth and adolescent community sports personnel project.	50,000
University of Technology Sydney	Primary health care responses to adolescent self-harm.	56,000
University of Wollongong	Project Air (Living Well Program).	1,026,765
University of Wollongong	Likemind Mental Health Program.	74,124
University of Wollongong	Prevent Unintentional Injury Program.	49,730
Upper Hunter Domestic Violence Committee	Local Domestic and Family Violence Committee Grants.	1000
Victor Chang Cardiac Research Institute Ltd	Funding for Establishment of Centre for Cardiovascular Research Innovation.	25,000,000
Wagga Wagga City Council	NSW Community Sharps Management Program.	4545
Wagga Wagga Family Support Services Inc	Local Domestic and Family Violence Committee Grants.	1000
Warrina Domestic and Family Violence Specialist Services Co-Operative Ltd	Local Domestic and Family Violence Committee Grants.	1000
Wash House	Local Domestic and Family Violence Committee Grants.	1000
Watershed Drug & Alcohol Recovery & Education Centre	Drug & Alcohol Treatment Services Program - Community Based Day Program.	44,476
Watershed Drug & Alcohol Recovery & Education Centre	Drug and Alcohol Treatment Service Program.	44,476
Watershed Drug & Alcohol Recovery & Education Centre	Drug & Alcohol Treatment Services Program - Community Based Day Program.	44,476
Wayback Committee Ltd	2014-15 residential rehabilitation service - Drug Court Program.	64,025
Wayback Committee Ltd	Residential rehabilitation service.	718,640
We Help Ourselves	2014-15 residential rehabilitation service - Drug Court Program.	19,630
We Help Ourselves	Drug and Alcohol Treatment Service Program.	167,834
We Help Ourselves	Residential Rehabilitation Service.	131,495
We Help Ourselves	Drug & Alcohol Treatment Services Program - Community Based Day Program.	335,667
Wellington Aboriginal Corporation Health Service	Continuous quality improvement project.	150,000
Wellington Aboriginal Corporation Health Service	Commonwealth Women's Safety Package.	60,000
Wellington Cowboys Junior Rugby League Football Club Inc	Tackling Violence Program.	1000
Wellington Information and Neighbourhood Services Inc	Local Domestic and Family Violence Committee Grants.	1000
Wellways Australia Ltd	Youth Community Living Support Services.	845,455
Wentwest Ltd	Provision of Interim Aboriginal Health Services in Western Sydney.	200,000
Wesley Community Services Ltd	Youth mental health First Aid Training Program.	80,000
Wesley Community Services Ltd	Mental health support for mothers with young children - Mum and Kids Matter Program.	3,000,000
Wesley Mission	Mental health support for mothers with young children - Mum and Kids Matter Program.	1,000,000
Wesnet Inc	NSW sponsorship for international conference.	
Western Plains Regional Development Inc	Local Domestic and Family Violence Committee Grants.	1000
Wollongong Women's Information Service Inc	2015 Family and Domestic Violence Grants.	1000
Women's Shelter Armidale	2015 Family and Domestic Violence Grants.	1000
Yerin Aboriginal Health Services Inc	Patient information management system.	129,347
Yerin Aboriginal Health Services Inc	Supplementary funding - dental equipment.	163,825
Yfoundations	Rural/Regional health & youth services for participation.	86,647
Yoorana Gunya Family Healing Centre Aboriginal Corp	2015 Family and Domestic Violence Grants.	1000
YWCA NSW	Police and non-government organisation partnerships funding.	62,500
YWCA of Broken Hill Inc Youth	Local Domestic and Family Violence Committee Grants.	1000

NSW Ministry of Health operating consultants 2015-16

Consultancies equal to / \$50,000 or more

CONSULTANT	COST\$	TITLE / DESCRIPTION
Management Services		
Doll Martin Associates P/L	89,700	Data quality for Improved Performance Program (DQIPP)
IECO Consulting P/L	90,300	Junior Medical Officer Recruitment Strategy Review
Kathy Jones & Associates Pty Ltd	90,310	Capacity Assessment Project Best Practice Compendium
MBMpl P/L	53,800	Support Services Efficiency Review: Central Coast Local Health District and Northern Sydney Local Health District
Monaghan Consulting	68,182	Review and Adaptation of Go4Fun for Aboriginal Families
Powers & Associates (Aust) P/L	53,919	Review of Good Health - Great Jobs NSW Health Aboriginal Workforce Strategic Framework
Sub Total	446,210	
IT Services		
PriceWaterhouseCoopers	55,616	Health Information Exchange Decommissioning Impact Assessment
Sub Total	55,616	
Consultancies equal to or more than \$50,000	501,826	

Consultancies less than \$50,000

During the year 81 other consultancies were engaged in the following areas:

IT Services	140,285
Legal	57,685
Management Services	573,640
Environmental Review	700
Operating Engineer	19,125
Organisational Review	101,270
Training	108,425
Consultancies less than \$50,000	1,001,130
Total Consultancies	1,502,956

Payment of accounts

The following tables provide payment performance information for the NSW Ministry of Health for 2015-16.

AGED ANALYSIS AT THE END OF EACH QUARTER				
QUARTER	CURRENT	31-60 DAYS	61-90	>91
	\$'000	\$'000	\$'000	\$'000
All suppliers¹				
September	0	364	107	52
December	0	10,373	6039	519
March	0	7353	251	412
June	0	23,832	130	71
Small business suppliers¹				
September	0	0	0	0
December	0	115	0	0
March	0	0	0	0
June	0	0	0	2

ACCOUNTS DUE OR PAID WITHIN EACH QUARTER				
	SEPT	DEC	MAR	JUN
	\$'000	\$'000	\$'000	\$'000
All suppliers¹				
Number of accounts due for payment	712	1800	1776	3252
Number of accounts paid on time	709	1783	1748	3226
Actual percentage of accounts paid on time (based on number of accounts)	99.6%	99%	98.4%	99.2%
Dollar amount of accounts due for payment	19,782	71,654	73,517	68,833
Dollar amount of accounts paid on time	19,782	71,599	73,265	68,685
Actual percentage of accounts paid on time (based on \$)	100%	99.9%	99.60%	99.80%
Number of payments for interest on overdue accounts	0	0	0	0
Interest paid on overdue accounts	0	0	0	0
Small business suppliers²				
Number of accounts due for payment to small businesses	24	24	40	50
Number of accounts due to small businesses paid on time	24	24	40	50
Actual percentage of small business accounts paid on time (based on number of accounts)	100%	100%	100%	100%
Dollar amount of accounts due for payment to small businesses	679	261	585	319
Dollar amount of accounts due to small businesses paid on time	679	261	585	319
Actual percentage of small business accounts paid on time (based on \$)	100%	100%	100%	100%
Number of payments to small business for interest on overdue accounts	0	0	0	0
Interest paid to small businesses on overdue accounts	0	0	0	0

Notes: **1** The reporting of all suppliers excludes payments between NSW Health entities. **2** The reporting of small business suppliers is in accordance with the definitions and requirements for small business as prescribed in the NSW Treasury Circular 11/12 Payment of Accounts.

Commentary

Time for payment of accounts for the NSW Ministry of Health showed a consistent performance over the year. During the year, measures have been taken to ensure Ministry staff are aware of NSW Treasury Circular 11/12 including conducting training sessions to educate relevant personnel about invoice approval processes. Actions are taken to monitor and promptly follow up invoice payments.

The NSW Ministry of Health was not required to make any payment of interest on overdue accounts related to small business suppliers in the 2015-16 financial year.

NSW Health risk management and insurance activities

Across NSW Health, the major insurable risks are public liability (including medical indemnity for employees), workers compensation and medical indemnity provided through the Visiting Medical Officer and Honorary Medical Officer Public Patient Indemnity Scheme.

NSW Treasury Managed Fund

Insurable risks are covered by the NSW Treasury Managed Fund (a self insurance arrangement of the NSW Government implemented on 1 July 1989) of which the Ministry of Health (and its controlled entities) is a member agency. The Health portfolio is a significant proportion of the Treasury Managed Fund and is identified as an independent pool within the Scheme. NSW Health is provided with funding via a benchmark process and pays deposit contributions for workers compensation, motor vehicle, liability, property and miscellaneous lines of business.

The cost of Treasury Managed Fund indemnity in 2015-16 for NSW Health is identified under Contributions. Benchmarks are the budget allocation.

Benchmarks (other than Visiting Medical Officers) are funded by NSW Treasury. Workers compensation and motor vehicle are actuarially determined and contributions include an experience factor. The aim of the deposit contribution funding is to allocate deposit contributions across the Treasury Managed Fund with reference to benchmark expectations of relative claims costs for the agencies in the Treasury Managed Fund and to provide a financial incentive to improve injury and claims management outcomes.

The workers compensation deposit contribution is adjusted through a hindsight calculation process after three years and five years. Workers compensation 2009-2010 final five years and 2011-2012 interim three years were declared and adjusted as at 30 June 2014, with the Ministry receiving a surplus of \$27.26 million for the 2009-10 fund year and a surplus of \$14.02 million for the 2011-12 fund year, a net result of a \$41.28 million surplus.

The motor vehicle hindsight adjustments were \$491,794 surplus as at 31 December 2012 and \$2.331 million surplus as at 31 December 2013.

	CONTRIBUTIONS (\$000)	BENCHMARK (\$000)	VARIATION (\$000)
Workers Compensation	153,882	156,043	2,161
Motor Vehicle	7,826	9,338	1,512
Property	10,134	10,033	(101)
Liability	212,346	210,222	(2,124)
Miscellaneous	410	389	(21)
Total TMF	384,598	386,025	1,427
VMO	35,722	35,722	0
Total	420,320	421,747	1,427

Workers Compensation

The following tables detail frequency and total claims cost, dissected into occupation groups and mechanism of injury group, for the three financial years 2013-14, 2014-15 and 2015-16.

Table 1: Workers Compensation – frequency and total claims cost

OCCUPATION GROUP	2015-16				2014-15				2013-14			
	FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST	
	NO	%	\$M	%	NO	%	\$M	%	NO	%	\$M	%
Nurses	1,649	36	18.2	35	1,741	38	19.8	36	1,912	40	20.5	41
Hotel Services	923	20	8.1	16	854	19	7.5	14	946	20	8.1	16
Medical/Medical Support	649	14	7.9	15	641	14	9.9	18	642	13	7.1	14
General Administration	396	9	5.8	11	693	15	6.1	11	731	15	8.1	16
Ambulance	719	16	9.6	19	452	10	9.3	17	361	7	4.4	9
Maintenance	143	3	1.3	3	146	3	2.1	4	147	3	1.2	2
Linen Services	71	2	0.5	1	66	1	0.6	1	74	2	0.7	1
Not Grouped	2	0	0	0	19	0	0.1	0	8	0	0.1	0
Total	4,552	100	51.4	100	4,612	100	55.4	100	4,821	100	50.3	100

MECHANISM OF INJURY GROUP	2015-16				2014-15				2013-14			
	FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST	
	NO	%	\$M	%	NO	%	\$M	%	NO	%	\$M	%
Body stress	2,110	46	24.2	47	2,183	47	24.8	45	2,303	48	25.2	50.1
Slips and Falls	780	17	8.2	16	830	18	9.1	16	819	17	7.8	15.6
Mental Stress	357	8	8.9	17	328	7	11.9	21	370	8	8.2	16.3
Hit by Objects	644	17	5.2	10	600	13	3.6	7	229	5	0.9	1.9
Motor Vehicle ¹	131	3	2.0	4	67	1	0.4	1	75	2	0.3	0.7
Other causes	530	12	2.9	6	604	13	5.6	10	1,025	21	7.8	15.5
Total	4,552	100	51.4	100	4,612	100	55.4	100	4,824	100	50.3	100

Source: SICorp DataWarehouse

Table 2: Claims frequency

	2015-16	2014-15	2013-14
No. of employees FTE	111,952	111,743	112,102
Salaries and wages \$M	11,176	10,924	10,437
No. claims lodged per 100 FTE	4.12	4.31	4.81
Average claims cost	\$12,022	\$10,430	\$9,752
Cost of claims per FTE	\$495	\$450	\$469
Cost of claim as % S&W	0.50	0.46	0.50
Total number of claims	4612	4821	5389
Total claim costs \$M	\$55.4m	\$50.3m	\$52.6m

Source: SICorp DataWarehouse

Table 3: Average cost (\$ per claim)

	2015-16	2014-15	2013-14
Nurses	\$11,353	\$10,740	\$9,954
Hotel services	\$8,827	\$8,566	\$8,937
Medical/medical support	\$15,449	\$11,133	\$9,300
Body stress	\$11,371	\$10,928	\$10,139
Slips and falls	\$10,928	\$9,564	\$9,647
Mental stress	\$36,186	\$22,146	\$22,299

Source: SICorp DataWarehouse.

Notes: Average cost includes all benefits, weekly and medical costs, rehabilitation, settlement and legal costs.

Legal Liability

This covers actions of employees, health services and incidents involving members of the public. Legal liability claims are long-tail, meaning they may extend over many years.

As at 30 June 2016, there were 5372 claims reported for the period 1 July 2010 to 30 June 2016 with a net incurred cost of \$1,124 million. This does not include claims "notified" or "notified finalised". Of these claims, 134 were Large Claims (>\$1m) with a net incurred cost of \$546.9 million

Reported claims have remained relatively stable for the 2014-15 and 2015-16 fund years, however, the net incurred costs have increased by 18 per cent or \$20 million when comparing the 2014-15 fund year to 2015-16 fund year.

For the same period there were 4734 notifications received of which 50 per cent resulted in claims.

Property

As at 30 June 2016, a total of 416 claims were lodged in the fund year for a net incurred cost of \$10.4 million, an increase of 50 claims or 14 per cent when compared with 366 total claims lodged as at 30 June 2015. The net incurred cost for claims increased by \$1.6 million when compared to 2014-15.

Storm and Tempest accounted for 16 per cent of claims over the last 5 years and 31 per cent of incurred cost. Over the same period, Accidental Damage accounted for 19 per cent of claims and 13 per cent of incurred cost.

Visiting Medical Officer and Honorary Medical Officer – Public Patient Indemnity Cover

With effect from 1 January 2002, the NSW Treasury Managed Fund provided coverage for all Visiting Medical Officers and Honorary Medical Officers treating public patients in public hospitals, provided that they each signed a service agreement and a contract of liability coverage with their public hospital organisation. In accepting this coverage, Visiting Medical Officers and Honorary Medical Officers agreed to a number of risk management principles that assist with the ongoing reduction of incidents in NSW public hospitals. Since its inception in 1999 for specialist sessional visiting medical officers, this indemnity has been extended to cover private patients in the rural sector, all private paediatric patients and Obstetricians and Gynaecologists seeing public patients in public hospitals. From June 2009, cover was extended to permit Visiting Medical Officers to treat privately referred non-inpatients at NSW public hospitals.

The number of Visiting Medical Officer claims received for the period 1 July 2010 to 30 June 2016 was 1211 with a net incurred cost of \$143 million. In the fund year ending 30 June 2016, there were 115 claims reported, a decrease of 60 claims or 34 per cent from the number reported during 2014-15 and continues the overall trend of a reduction of new claims year on year. The net incurred cost also decreased by 26 per cent or \$5.7 million from 2014-15. As at 30 June 2016, 54 per cent of notifications resulted in a claim.

Motor Vehicle

As at 30 June 2016, there was a declared motor vehicle fleet of 10,162 vehicles. There were 2135 claims reported for a net incurred cost of \$5.87 million with an average incurred cost per claim of \$2,751, a slight decrease on 2014-15 where the net incurred cost was \$6.3 million and average cost of claim was \$2,971.

As at 30 June 2016, there was a declared ambulance vehicle fleet of 1566. There were 539 claims reported for a net incurred cost of \$2.2 million and average incurred cost per claim of \$4,046. This is a decrease in the number of claims from 665 reported in 2014-15 however, there has been no decrease in the net incurred cost and an increase in the average cost of claim from \$3,254 in 2014-15.

Insurable risk initiatives

NSW Health has a number of new and ongoing initiatives to reduce risks, including:

- the WISE Early Intervention Study. This 3 year research program conducted in partnership with Sydney University and Employers Mutual concluded on 30 June 2016. The study trialled and monitored a new early-intervention approach to collaboratively treating injured workers with soft tissue injuries and focused on not just the injury but with strategies to assist with other psychosocial factors which together may impact on an employee's successful recovery. This study was a world-first with a controlled trial amongst NSW Health injured workers across 17 hospitals who suffered a significant muscular stress injury. The study results have shown our approach has significant benefits both for the worker and the workplace and based on these results, NSW Health continues to roll out these early intervention procedures across the Health system.

This study was recently awarded the Swiss Re Excellence & Innovation in Return To Work award. This prestigious award was presented by Jimi Groom, Head of P&C Claims ANZ for Swiss Re and Rob Whelan, Executive Director and CEO of the Insurance Council Australia.

- the pilot program conducted at Western NSW Local Health District of the Motor Vehicle Risk Management program has shown significant reductions in at-fault claims reported. The program focuses on improved communication to all staff regarding fleet issues, performance and safety and is driven by increasing senior management's involvement in facilitating the implementation of post collision root cause analysis including debrief with drivers. Overall, the District saw a 17.5 per cent reduction in at-fault collisions in just one year.

The program was recognised at the 2016 Australian Road Safety Awards, winning the Fleet Safety Award and was also a winner at the 2016 TMF Risk Management Awards for Excellence in the category of Frameworks and Systems.

- we continue to promote the partnership between Work, Health and Safety and Injury Management across all sites, focusing on prevention of injuries rather than injury management and promoting a positive risk culture across the Health workforce. Programs such as Retiring Well and Managing your Mental Health and Resilience are being rolled out across all facilities with positive results.
- in NSW Ambulance we are developing a new set of guidelines around the diagnosis and treatment of post-traumatic stress disorder based on the recently published Expert Guidelines endorsed by the Royal Australian and New Zealand College of Psychiatrists. These guidelines will cover the treatment planning and setting, psychological interventions and enhancing an employee's occupational function and return to work.

Asset management

Key achievements 2015-16

The implementation of the broader NSW Health Asset and Facilities Management and Procurement reforms and of Government reforms has continued in 2015-16. Year one of a three-year program to embed the AFM Online system at local health districts was successfully completed and the system is utilised for planning and reporting purposes to support decision making.

The PROcure system for the procurement of goods and services has also been rolled out across the State. The initial Phase one roll out with focus on Contract Management was completed and the system provides transparency on contract data and performance.

Major priorities 2016-17

Major priorities for 2016-17 are the further implementation of Health and Government reforms in Asset and Facilities Management and Procurement. This includes further embedding of AFM Online at local health districts and the Phase two statewide roll out of PROcure for functionality supporting the procurement process.

Land disposal

A total of 11 properties were sold during 2015-16 realising gross proceeds of \$15.241 million. All sales were undertaken in accordance with Government policy. Access to documents relating to these sales can be obtained under the *Government Information (Public Access) Act*.

Summary of Sales 2015-16:

PROPERTY	STATUS AS AT 30 JUNE 2016	REVENUE (\$000'S)
Fernhill - Fernhill Place CRS - Cnr. Princes Highway & Douglas Rd, NSW 2519	Contract Settled	\$945
Temora - Kitchener Road Temora, NSW 2666	Contract Settled	\$70
Temora - Kitchener Road Temora, NSW 2666	Contract Settled	\$450
Couridjiah - Picton Lakes Village - 155 East Parade & South Street, NSW 2571	Contract Exchanged	\$1,778
Liverpool - 17 Bigge Street, NSW 2170	Contract Settled	\$2,500
Campbelltown - 28 Cordeaux St, NSW 2560	Contract Settled	\$4,170
Wellington - Maranatha Nursing Home Site, leased facility, Whitley St, NSW 2820	Contract Settled	\$330
Wellington - Vacant land portion of Wellington Hospital site, NSW 2820	Contract Settled	\$95
Orange - Base Hospital, 84 Dalton St. (BP4 2010/11), NSW 2800	Contract Settled	\$3,300
Oura (Wagga Wagga) - 'Bogleburn', 249 Parkins Road, NSW 2650	Contract Settled	\$858
Collaroy - 2/17 The Avenue, NSW 2097	Contract Settled	\$745
TOTAL GROSS		\$15,241
TOTAL NET (Less 6% sales costs)		\$14,327

Capital works

The Capital Works Program total expenditure for NSW Health in 2015-16 inclusive of capital expensing was \$1.37 billion, with 86 capital works projects completed across NSW. The Program is jointly delivered by local health districts and other NSW Health organisations for projects valued at less than \$10 million and by Health Infrastructure for those projects valued at \$10 million or more.

Local health districts and other NSW Health organisations achieved capital expenditure of \$558.3 million during 2015-16 with 77 projects completed during the year. In the same year Health Infrastructure expended \$812.7 million on capital works with nine major works completed. Further information relating to Health Infrastructure projects can be found at page 205.

PROJECT	TOTAL COST (\$M)	COMPLETION DATE
Central Coast Local Health District		
Gosford Hospital Building Lift Replacement	0.4	Mar-16
Long Jetty Renal Dialysis	3.5	Jun-16
Total	3.9	
Far West Local Health District		
Broken Hill Reverse Osmosis Water Treatment Unit	0.5	Mar-16
Broken Hill Health Service Staff Upgrade	0.4	Jun-16
Ivanhoe HealthOne Development	2.4	Aug-16
Total	3.3	
Hunter New England Local Health District		
John Hunter Hospital Interventional Suite	3.0	Feb-16
Muswellbrook Hospital Staff Accommodation	0.6	Mar-16
Land Acquisition/Car Park Development Waratah	8.0	Aug-16
John Hunter Children's Hospital Paediatric/Oncology Renovations	0.6	Jun-16
Cessnock House Community Health Renovations	0.6	Jun-16
John Hunter Hospital Replacement CT Scanner	1.0	Jun-16
Hunter New England Local Health District Car Park Upgrades (Various sites)	0.7	Jun-16
James Fletcher Hospital Car Park Upgrade	0.3	Apr-16
Total		
Illawarra Shoalhaven Local Health District		
Wollongong Hospital Elective Surgery Unit (ED & Ambulatory Care)	106.7	Aug-15
Shellharbour Hospital Fire Sprinklers	1.5	Sep-15
Wollongong Hospital Second Cardiac Catheter Laboratory	3.0	Nov-15
Illawarra Shoalhaven Local Health District Upgrade Facilities: Warrawang, Lawson House & Five Island Rd.	0.8	Jan-16
Warilla Dental Clinic Upgrade	0.5	Mar-16
Shellharbour Hospital Nurse Call/Cardiac Alarm/Duress system	0.4	Jun-16

PROJECT	TOTAL COST (\$M)	COMPLETION DATE
Illawarra Shoalhaven Local Health District Establish New Staff Offices	0.5	Jun-16
Shoalhaven Hospital Additional Linear Accelerator	5.3	Jun-16
Shoalhaven Hospital New Post Anaesthetic Care Monitors	0.3	Jun-16
Wollongong Hospital Establish a Retail Space	0.4	Jun-16
ISLHD Information Technology Upgrade	0.5	Jun-16
Total		
Murrumbidgee Local Health District		
Young Health Service Operating Theatre Reconfiguration/Upgrade	0.3	Oct-15
Tumut Health Service Operating Theatre Reconfiguration/Upgrade	1.0	Dec-15
Murrumbidgee Local Health District EEGP Jerilderie/Berrigan	0.3	Dec-15
Cootamundra Hospital Passenger Lift Replacement	0.7	Jan-16
Total	2.3	
Mid North Coast Local Health District		
Nambucca HealthOne	2.0	Jul-15
Coffs Harbour Hospital Car Park	7.6	Aug-15
Coffs Harbour Multipurpose Mental Health Facility	0.8	Jan-16
Wauchope Hospital Operating Theatre Upgrade	0.4	Mar-16
Bellinger River Hospital Operating Theatre Upgrade	0.6	May-16
Total	11.4	
Northern NSW Local Health District		
Bugalwena Services Expansion (Aboriginal Health)	0.3	Aug-15
Casino Aboriginal Medical Service	0.4	Feb-16
Byron Central Hospital (Includes 20 Bed Non-Acute Mental Health Unit)	88.0	Mar-16
Lismore Base Hospital Car Park	9.3	Apr-16
Murwillumbah Hospital 6 Chair Satellite Renal Dialysis Unit	0.7	Jun-16
Total		
Nepean Blue Mountains Local Health District		
Nepean Centre for Oral Health	3.2	May-16
Nepean Hospital Mammogram Machine	0.4	Apr-16
Total	3.6	
South Eastern Sydney Local Health District		
Prince of Wales Hospital Emergency Department Refurbishment	2.3	Jul-15
St George Hospital Lifts Replacement	0.5	Aug-15
La Perouse Dental Clinic	0.7	Aug-15
St George Hospital VMAT 2 Linear Accelerators	0.5	Oct-15
Prince of Wales Hospital - Stereotactic System	0.8	Nov-15
St George Hospital Research/Education Building	0.4	Jan-16

PROJECT	TOTAL COST (\$M)	COMPLETION DATE
St George Hospital Stage 4 Oncology Pitney Building	2.6	May-16
Sydney Hospital Hand Clinic Refurbishment	1.0	Apr-16
Prince of Wales Hospital Vascular Hybrid Theatre	2.9	Jun-16
Sutherland Hospital Replace 14 Monitors in ICU/HDU	0.4	Jun-16
Total	12.1	
Sydney Local Health District		
Concord Interventional Hybrid Vascular Theatre	4.5	Jan-16
Royal Prince Alfred Hospital John Lowenthal (JL) Theatres - da Vinci Robot	4.2	Jan-16
Concord Hospital - New Animal House Facility	4.2	Jun-16
Royal Prince Alfred Hospital Radiology Replacement of CT1 & CT2 Scanners	4.4	Jun-16
Concord Hospital SPECT-CT Camera Replacement	1.3	Jun-16
Royal Prince Alfred Institute of Academic Surgery	1.5	Jun-16
Concord Hospital BD LSR FORTESSA X-20	0.3	Jun-16
Medical Research Infrastructure Initiatives Phase one (SLHD)	2.5	Jun-16
Concord Hospital BD LSR FORTESSA X-20	0.3	Jun-16
Concord Hospital X-RAD 320 Biological Irradiator	0.3	Jun-16
Concord Hospital LEICA TCS SP8 Microscope	0.3	Jun-16
Concord Hospital Phillips Angiography System Allura XPER	1.0	Jun-16
Sydney Dental Hospital facility Improvement	2.2	Jun-16
Total		
Southern NSW Local Health District		
Eurobodalla Renal Dialysis & Oncology Clinics Relocation	6.8	Oct-15
South East Regional Hospital Bega (includes 20 mental health beds)	187.7	Oct-15
Southern NSW Local Health District Rural Health Minor Works (Braidwood & Goulburn Hosp. Storage/Ensuite Upgrades)	1.7	Jan-16
Queanbeyan Hospital CT Scanner	0.7	Feb-16
Total	196.9	
South Western Sydney Local Health District		
Campbelltown & Camden Hospital Wireless Network	0.8	Sep-15
Liverpool Hospital Wireless Network	0.4	Sep-15
Budyari CHC Aboriginal Chronic Care Centre	0.3	Oct-15
Campbelltown Hospital Redevelopment Stage 1 (HI)	133.1	Jan-16
Yagoona Adult Oral Health Clinic - Dental Chairs (5) & Building Works	0.5	Mar-16
Liverpool Hospital Mimic DV Training - Robotic Simulator	0.5	Jun-16
Liverpool Hospital Radiation Oncology Pinnacle Dynamic Planning & Smart Probabilistic Imaging Contouring Engine (SPICE)	0.7	Jun-16

PROJECT	TOTAL COST (\$M)	COMPLETION DATE
Liverpool Hospital Radiation Oncology Orthovoltage Replacement	0.5	Jun-16
Liverpool Hospital Replace Nuclear Medicine Skylight Gamma Camera	0.6	Jun-16
Total	137.4	
Western NSW Local Health District		
Peak Hill Multipurpose Service Redevelopment	12.0	Jul-15
Daffodil Cottage Expansion (Oncology), Bathurst	0.8	Mar-16
Lightning Ridge HealthOne Initial Planning	0.5	Jun-16
Cowra Health Service Satellite Haemodialysis Unit	0.5	Jun-16
Dubbo Hospital - Stages 1 & 2 (including Renal Unit) (HI)	91.3	Jun-16
Total		
Western Sydney Local Health District		
Blacktown & Mt Druitt Building Works for Imaging Equipment Installation	0.5	Dec-15
Blacktown/Mt Druitt Hospitals Redevelopment Stage 1	259.2	Apr-16
Total	259.7	
NSW Ambulance		
Ambulance Fleet Replacement Program	41.2	Jul-15
Ambulance Technology Infrastructure Upgrade	7.2	Dec-15
ASNSW Drugs/Safes Security System	1.0	Jun-16
ASNSW Rural Stations Refurbishment Program	1.5	Jun-16
Total	50.9	

Projects with main works completed in 2015-16 (some minor refurbishments ongoing)

- Tamworth Hospital Redevelopment Stage two
- Parkes & Forbes Hospitals
- Kempsey Hospital Redevelopment
- Wagga Wagga Rural Referral Hospital Redevelopment - Stage one and two