



SECTION 4

Finances

Deputy Secretary, Finance and Asset Management and Chief Financial Officer's report



Expenses

NSW Health is a provider of patient-centred health services. Approximately \$15.9 billion (64 per cent) of costs incurred during 2019-20 were labour related, including the costs of employee salaries and contracted Visiting Medical Officers. Other operating and medical and surgical supplies and \$617 million in maintenance-related expenses.

Grants and subsidies to third parties for the provision of public health related services totalled approximately \$1.5 billion in 2019-20, including payments of \$980 million in operating grants being paid to affiliated health organisations.

Revenue

Key items include fees for medical services rendered, mainly from private health funds for privately insured patients and non-inpatient fees (\$1.0 billion), the fees for private use of hospital facilities (\$495 million), the sales and recoveries of pharmaceutical supplies, mainly the recoup of costs from the Commonwealth through Medicare for highly specialist drugs (\$408 million), and compensable payments received from motor vehicle insurers for the costs of people hospitalised or receiving treatment as a result of motor vehicle accident (\$149 million).

Commonwealth Payments as part of the National Health Reform Agreement and the National Partnership Agreement on COVID-19 are receipted under grants and contributions (\$7.6 billion).

Capital expenditure

NSW Health's full year capital expenditure for 2019-20 (excluding capital expensing) was \$3 billion* for works in progress and completed works. The total spent on capital in 2019-20 represents 14 per cent of the total Property, Plant, Equipment and Intangibles asset base.

*Includes addition of property, plant and equipment, intangibles and right use of assets.

Net assets

NSW Health's net assets at 30 June 2020 were \$21.3 billion. This is made up of total assets of \$28.8 billion, netted off by total liabilities of \$7.5 billion. The net assets are represented by accumulated funds of \$14.0 billion and an asset revaluation reserve of \$7.3 billion.

The audited financial statements for the NSW Ministry of Health are provided in the report. Audited financial statements have also been prepared in respect of each of the reporting entities controlled by the NSW Ministry of Health. These statements have been included in a separate volume of the 2019-20 annual report. The NSW Ministry of Health and all its controlled entities received an unqualified audit opinion.

NSW Treasury reviews ongoing full year financial performance against the revised forecasts included in the 2020-21 State Budget papers (No.3). NSW Health has been assessed by NSW Treasury as achieving its overall budget responsibilities in 2019-20, against both the expense and revenue forecasts to actual results.

Further Information

Variation to the initial budget result is included in the 2019-20 audited financial statements (Note 43) included in this annual report.

Daniel Hunter

Deputy Secretary, Finance and Asset Management and Chief Financial Officer, NSW Health

Financial management

Implementation of price determination

The NSW state price per national weighted activity unit (NWAU19) for 2019-20 was \$4925. The 2019-20 state price reflects year-on-year changes in average cost per NWAU, influenced by productivity improvements and changes in input cost. The NSW state price per NWAU19 is not directly comparable with last year's state price (\$4713, NWAU18) because the Independent Hospital Pricing Authority refined price weight values in its annual national efficient price determination. The Authority also introduced changes to various patient classifications used for activity-based funding.

In determining the NSW state price, the average cost per NWAU19 was calculated by escalating the most recently available costing data from 2017-18.

Non-government funding

Each year, NSW Health allocates funding to non-government organisations (NGOs) to deliver community-based services supporting health and wellbeing, particularly for vulnerable or hard to reach populations. Aboriginal health, aged care, children, youth and families, chronic care and disability, community transport, drug and alcohol, mental health, palliative care, population health and women's health are among the services for which NSW Health provides funding.

Partnerships for health funding allocated to non-government organisations by the NSW Ministry of Health in 2019-20

Centre for Aboriginal Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	2,467,400.00	Peak body to build capacity and capability of Aboriginal Community Controlled Health Services in priority areas such as governance, financial management and business, contribute to policy development processes aimed at improving the health outcomes of Aboriginal people across NSW and be a formal partner with NSW Health on Aboriginal health issues. Funding is given for capacity and capability building, policy leadership and influence, chronic disease and health ethics.
Aboriginal Medical Service Co-Operative Ltd	666,900.00	Provision of population health and drug and alcohol services for the Aboriginal community in the Sydney region.
Armajun Health Service Aboriginal Corporation	290,700.00	Provision of population health services to the Aboriginal community in the Armidale, Glen Innes, Inverell, Tenterfield and Tingha regions.
Awabakal Ltd	659,500.00	Provision of population health, drug and alcohol, ear health and family health services for the Aboriginal community in the Newcastle area.
Albury Wodonga Aboriginal Health Service	218,845.00	Provision of population health services to the Aboriginal community in the Albury Wodonga area.
Biripi Aboriginal Corporation Medical Centre	425,500.00	Provision of population health, drug and alcohol and family health services for the Aboriginal community in the Taree area.
Bourke Aboriginal Health Service Ltd	335,800.00	Provision of population health, family health and drug and alcohol services for the Aboriginal community in Bourke and surrounding areas.
Bulgarr Ngaru Medical Aboriginal Corporation	619,070.00	Provision of population health and family health services in the Grafton area and population health services in the Casino area.
Bullinah Aboriginal Health Service Aboriginal Corporation	234,000.00	Provision of population health services to the Aboriginal community in the Ballina area.
Centacare Wilcannia-Forbes	191,600.00	Provision of family health services in Narromine and Bourke.
Coonamble Aboriginal Health Service	602,180.00	Provision of population health and family health services in the Coonamble area and provision of population health services to the Aboriginal community in the Dubbo area.
Coomealla Health Aboriginal Corporation	129,300.00	Provision of population health services to the Aboriginal community in the Dareton area.
Condobolin Aboriginal Health Service	234,000.00	Provision of population health services to the Aboriginal community in the Condobolin area.
Cummeragunja Aboriginal Corporation	186,500.00	Provision of population health services for Aboriginal community in the Cummeragunja, Moama and surrounding areas.
Dubbo Neighbourhood Centre Inc	152,006.00	Provision of family health services for communities in the Dubbo area.
Durri Aboriginal Corporation Medical Service	559,100.00	Provision of population health, drug and alcohol services for the Aboriginal communities in the Kempsey and Nambucca Valley area.

Galambila Aboriginal Health Service Incorporated	322,600.00	Provision of population health services for Aboriginal communities in the Coffs Harbour area.
Griffith Aboriginal Medical Service Incorporated	234,000.00	Provision of population health services to the Aboriginal community in the Griffith and Hay region.
Illaroo Cooperative Aboriginal Corporation	48,750.00	Personal care worker for the Rose Mumbler Retirement Village.
Illawarra Aboriginal Medical Service	354,600.00	Provision of population health and drug and alcohol services for the Aboriginal community in the Illawarra area.
Intereach NSW Incorporated	116,400.00	Provision of family health services in the Deniliquin area.
Katungul Aboriginal Corporation Community and Medical Services	344,070.00	Provision of population health and ear health services for Aboriginal communities of the Far South Coast region and Bega.
Maari Ma Health Aboriginal Corporation	406,400.00	Provision of population health and family health services in Broken Hill and across Far West NSW.
Ngaimpe Aboriginal Corporation	212,400.00	Residential drug and alcohol treatment and referral program providing statewide services, located in the Central Coast area.
The Oolong Aboriginal Corporation	236,700.00	Residential drug and alcohol treatment and referral program providing statewide services located in the Nowra area.
Pius X Aboriginal Corporation	186,035.00	Provision of population health services to the Aboriginal community in the Moree area.
Orana Haven	176,300.00	Residential drug and alcohol treatment and referral program providing statewide services located near Brewarrina.
Orange Aboriginal Medical Service	290,700.00	Provision of population health services for Aboriginal communities in the Orange area.
Riverina Medical & Dental Aboriginal Corporation	542,100.00	Provision of population health, drug and alcohol, ear health and family health services for the Aboriginal community in the Riverina region.
South Coast Medical Service Aboriginal Corporation	271,440.00	Provision of population health and drug and alcohol services for the Aboriginal community in the Nowra area.
Tamworth Aboriginal Medical Service Inc	265,205.00	Provision of population health services to the Aboriginal community in the Tamworth area.
Tharawal Aboriginal Corporation	371,800.00	Provision of population health and drug and alcohol services for the Aboriginal community in the Campbelltown area.
Tobwabba Aboriginal Medical Service	271,525.00	Provision of population health and family health services for the Aboriginal community in Forster and surrounding areas.
Ungooroo Aboriginal Corporation	233,800.00	Provision of population health services to the Aboriginal community in the Singleton and Muswellbrook areas.
Walgett Aboriginal Medical Service	453,540.00	Provision of population health, family health and drug and alcohol services for the Aboriginal community in the Walgett, Brewarrina and surrounding areas.
South Coast Women's Health & Welfare Aboriginal Corporation (WAMINDA)	237,900.00	Provision of population health and family health services to Aboriginal women and their families in the South Coast region.
Weigelli Centre Aboriginal Corporation	89,800.00	Residential drug and alcohol treatment and referral program providing statewide services located in the Cowra area.
Wellington Aboriginal Corporation Health Service	1,250,600.00	Provision of population health, drug and alcohol and family health services for the Aboriginal communities around Wellington and Western Sydney.
Werin Aboriginal Corporation	234,000.00	Provision of population health services to the Aboriginal community in the Port Macquarie area.
Yerin Aboriginal Health Services Inc	423,000.00	Provision of population health, ear health, and family health services for the Aboriginal communities in the Central Coast area.
Yoorana Gunya Family Healing Centre Aboriginal Corporation	431,900.00	Provision of population health and family health services for the Aboriginal community in Forbes and surrounding areas.
TOTAL	15,977,966.00	

Aboriginal maternal and infant health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Durri Aboriginal Corporation Medical Service	223,900.00	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies.
Maari Ma Health Aboriginal Corporation	335,400.00	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies.
Walgett Aboriginal Medical Service	223,900.00	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies. Fundamental goal of the funded program is to improve the health of Aboriginal women and their babies.
TOTAL	783,200.00	

Aged care, disability and community care

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Cystic Fibrosis NSW	290,500.00	Cystic Fibrosis NSW provides counselling, support and assistance to people with Cystic Fibrosis and their families. It also delivers community outreach and works to improve equitable delivery of services and multidisciplinary engagement.
Parkinson's NSW Inc	28,600.00	Supports provision of expert knowledge to consumers and health professionals about Parkinson's disease through the Parkinson's NSW InfoLine.
Palliative Care Association NSW	97,600.00	Palliative Care NSW provides information and education to healthcare professionals and the general public to raise awareness and enable informed choices about quality palliative and end of life care. The organisation designs and delivers strategies and policies to support the growth and uptake of palliative care in NSW, and assists primary and specialist health professionals who provide palliative care in the community.
TOTAL	416,700.00	

Community services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Albury Wodonga Aboriginal Health Service	253,900.00	Mental health project for Aboriginal community.
Association for the Wellbeing of Children in Healthcare	205,800.00	The Association is a national not-for-profit organisation advocating for the needs of children, young people and their families within the healthcare system in Australia. AWCH advocates to ensure that the emotional and psycho-social needs of children, young people and their families are recognised and met by working in partnership with children, young people, their families, health professionals and the broader community.
Centre for Disability Studies Ltd	220,800.00	Provision of specialised medical, dental and psychological services for adolescents and adults with intellectual or developmental disability.
NSW Council of Social Service (NCOSS)	278,700.00	Capacity building activities that increase sustainability in health related NGOs. The Council also delivers activities that promote the development of health policies, strategies, service design and delivery to better address the health needs of disadvantaged people.
Health Consumers NSW Inc	416,200.00	The organisation delivers activities that support health consumer representation and engagement in the development of health policies, strategies and programs. Key activities include support for consumer representative networks, and training and education for consumers and NSW Health staff.
United Hospital Auxiliaries of NSW Inc	213,800.00	Funding supports delivery of administrative and communications support to the affiliated hospital auxiliaries and UHA Volunteers located in public hospitals, multi-purpose services, community health centres, day care services and other public health facilities across NSW.
Women's Health NSW	236,700.00	This organisation is the peak body for non-government, community-based, women's health centres in NSW. It is responsible for promoting a coordinated approach to policy and planning, service delivery, staff development, training, education and consultation between members, NSW Health and other government and non-government agencies.
TOTAL	1,825,900.00	

Community services — NSW children, youth and families

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Australian Breastfeeding Association (NSW Branch)	161,000.00	The Association encourages women to breastfeed by providing peer support programs. It advocates for and creates a community awareness of the importance of human milk and breastfeeding and supports health professionals with resources, workshops and seminars.
Australian Red Cross Society	351,375.00	Residential program that builds the capacity of young pregnant women over 20 weeks gestation with complex needs, and newly parenting young men and women aged 12 to 25 to live and parent independently and respond appropriately to the needs of their children.
Royal Far West Children's Health Scheme	4,254,600.00	The Paediatric Developmental Program at Royal Far West provides specialist comprehensive multidisciplinary assessment, diagnosis, planning, review and treatment for rural and remote children up to age 12 with complex developmental and behavioural issues. The Program includes support for parents and carers. The service targets the needs of families residing north of Taree, west of Lithgow and south of Nowra, who cannot access the services they need locally.
Red Nose Saving Little Lives (formerly SIDS and Kids NSW)	178,100.00	Red Nose provides bereavement support to NSW families who experience the death of their baby or child during pregnancy, birth and infancy, including miscarriage, ectopic pregnancy, termination of pregnancy, stillbirth, neonatal and infant death and death of a child up to six years.
CatholicCare	90,520.00	This organisation recruits personnel to deliver Family Life Education (FLE) services. The organisation also supports ongoing learning and professional development of FLE and Natural Fertility Planning (NFP) educators.
Youthsafe	194,200.00	Youthsafe works with schools, workplaces and community organisations to provide information, build capacity and deliver programs to prevent youth injury on the road, at work, while playing sport and when out socialising with friends.

Youth Action	131,800.00	Youth Action is the peak body for young people and youth services in NSW. Youth Action has received funding to develop the NSW Youth Health Literacy Project. This aims to improve the health outcomes of young people aged 12 to 24 years old through promoting their health literacy and access to healthcare.
TOTAL	5,361,595.00	

Drug and alcohol

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW (Aboriginal Drug and Alcohol Network)	316,300.00	Develop capacity of NSW Aboriginal community controlled health services to identify and respond to alcohol-related harm.
Aboriginal Medical Service Cooperative Ltd	182,600.00	Alcohol and other drug treatment and support services, including opioid substitution prescribing and dosing for Aboriginal people, at the Redfern location.
Drug and Alcohol Multicultural Education Centre (DAMEC)	769,300.00	Alcohol and other drug (AOD) prevention, harm minimisation and treatment services for culturally and linguistically diverse clients and communities, primarily in Western and South Western Sydney. Develop capacity of NSW AOD services to better respond to culturally and linguistically diverse clients. Conduct and disseminate research on AOD prevention, harm minimisation and treatment services for culturally and linguistically diverse clients and communities.
Network of Alcohol and Other Drugs Agencies Inc	1,498,500.00	As the NSW peak body for non-government alcohol and other drug service providers, represent and build organisation and service delivery capacity of members, and contribute AOD policy and practice.
The Oolong Aboriginal Corporation	343,700.00	Alcohol and other drug residential rehabilitation in Nowra primarily for Aboriginal men, with priority access for Magistrates Early Referral Into Treatment program participants.
Uniting (NSW ACT)	4,360,300.00	Medically supervised injecting centre.
TOTAL	7,470,700.00	

Health promotion

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Asthma Australia	527,100.00	Asthma Australia aims to build the capacity of the health workforce to provide evidence-based care to people with asthma, develop and implement programs and services that support people with asthma to proactively self manage their disease and help develop policies and systems to create safer environments for people with asthma.
Family Drug Support	375,900.00	Provides a 24-hour telephone service, information, support and referral to families seeking support due to alcohol and other drug issues.
Healthy Kids Association Inc	499,600.00	Delivery of key activities in relation to the NSW Healthy School Canteen Strategy, and activities associated with the Healthy Children Initiative.
Kidsafe NSW	255,200.00	The organisation undertakes public awareness campaigns and provides information, training and advice on child injury prevention to key stakeholders and the community.
Life Education NSW Ltd	2,195,400.00	Delivers drug and alcohol and healthy lifestyle related education to primary and secondary school children across NSW.
TOTAL	3,853,200.00	

HIV

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	126,300.00	Delivery of education and training in Primary Health Care (Sexual Health) and specialised short courses and skill set training covering HIV/AIDS, hepatitis C and B, and sexually transmissible infections (STI) to support Aboriginal health workers in Aboriginal Community Controlled Health Services and local health districts to implement the NSW HIV, STI, hepatitis C and hepatitis B strategies.
ACON Health Ltd	11,471,800.00	ACON is the statewide community-based organisation providing HIV prevention, education, and support services to people at risk of and living with HIV. Services and programs include: HIV prevention, health promotion, education and community engagement programs for gay and bisexual men to increase access to HIV testing, treatment and prevention.
Australasian Society for Viral Hepatitis and Sexual Health Medicine	654,000.00	ASHM provides: <ul style="list-style-type: none"> • general practitioner engagement and delivery of training for authorisation as required for prescribing of drugs used in the treatment of HIV and hepatitis B • training that supports GP involved with patients who have HIV and STIs • sexual health and viral hepatitis training for nurses • HIV, STI and viral hepatitis training content and materials for GPs and other health care providers.
Bobby Goldsmith Foundation	1,813,500.00	Provision of client-centred services across NSW for HIV positive people with complex care needs to support client stability, and address barriers to retention in care and target service gaps in partnership with specialist HIV community services.
Diabetes NSW	2,488,275.00	Provision of syringes and pen needles at no cost to NSW registrants of the National Diabetic Services Scheme and the promotion and education for safe sharps disposal.
Hepatitis NSW Inc	2,058,300.00	A statewide community-based organisation that provides information, support, referral, education and advocacy services for people in NSW affected by hepatitis C.
NSW Users and AIDS Association Inc	1,529,300.00	Statewide community-based organisation that provides HIV and hepatitis C prevention education, harm reduction, access to testing and treatment, advocacy and resources, referral and support services for people who inject drugs.
Positive Life NSW Inc	987,700.00	Statewide community-based education, information and referral and support services for people living with HIV.
Sex Workers Outreach Project Inc	1,359,400.00	Statewide peer-based health education and outreach services to sex industry workers to prevent the transmission of HIV, viral hepatitis and sexually transmissible infections.
TOTAL	22,488,575.00	

Mental health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	194,800.00	Mental Health statewide coordination to support and develop the capacity of Aboriginal health services to deliver mental health services and provide advice to NSW Health on Aboriginal mental health issues.
Aboriginal Medical Service Cooperative Ltd	322,500.00	Mental Health project and mental health youth project for Aboriginal community in the Sydney inner city area.
Aftercare (Stride)	826,300.00	NSW Family and Carer Mental Health Program - supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education.
Albury Wodonga Aboriginal Health Service	98,300.00	Mental Health project for Aboriginal community.
Awabakal Ltd	110,500.00	Mental Health project for Aboriginal community in the Newcastle area.
Black Dog Institute	1,581,900.00	Education and training programs for health professionals, schools and community. Online clinic offering mental health screening and assessment. Depression Clinic offering face-to-face and telepsychiatry, psychiatry, psychology and exercise physiology. Neurostimulation clinic offering novel treatments to patients and training to psychiatrists.
Bulgarr Ngaru Medical Aboriginal Corporation	112,900.00	Mental Health project for Aboriginal community.
Centacare Wilcannia-Forbes (CatholicCare Wilcannia Forbes)	841,600.00	NSW Family and Carer Mental Health Program - supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education. Also includes One Door Mental Health Core Grant to support statewide services.
Coomealla Health Aboriginal Corporation	110,500.00	Mental Health project for Aboriginal community.
Cummeragunja Aboriginal Corporation	110,500.00	Mental Health project for Aboriginal community.
St Vincent De Paul Society - Frederic House	220,900.00	Frederic House is a residential aged care facility that targets older men with mental health and/or substance use issues. This top up funding supports the facility and services provided, particularly the provision of specialist staffing.
Galambila Aboriginal Health Service Inc	98,300.00	Mental Health project for Aboriginal community.

Katungul Aboriginal Corporation Community & Medical Services	104,100.00	Mental Health project for Aboriginal community.
Lifeline Australia	3,305,400.00	Crisis support telephone service.
Mental Health Coordinating Council Inc	613,300.00	NSW Mental Health peak organisation funded to support the non-government organisation sector efforts to provide efficient and effective delivery of mental health services.
Mission Australia	835,100.00	NSW Family and Carer Mental Health Program - supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education.
Uniting Church in Australia - Parramatta Mission	1,673,300.00	NSW Family and Carer Mental Health Program - supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education.
Peer Support Foundation	287,900.00	Peer-led mentoring program supporting the mental, social and emotional wellbeing of children and young people.
Riverina Medical and Dental Aboriginal Corporation	98,300.00	Mental Health project for Aboriginal community.
Schizophrenia Fellowship of NSW (One Door Mental Health)	3,074,400.00	NSW Family and Carer Mental Health Program - supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education. Also includes One Door Mental Health Core Grant to support statewide services.
South Coast Medical Service Aboriginal Corporation	211,900.00	Mental Health project for Aboriginal community.
Tharawal Aboriginal Corporation	98,300.00	Mental Health project for Aboriginal community.
Walgett Aboriginal Medical Service	196,400.00	Mental Health project for Aboriginal community.
South Coast Women's Health and Welfare Aboriginal Corporation (WAMINDA)	105,500.00	Mental Health project for Aboriginal community.
Weigelli Centre Aboriginal Corporation	98,300.00	Mental Health project for Aboriginal community.
Wellington Aboriginal Corporation Health Service	206,000.00	Mental Health project for Aboriginal community.
Yerin Aboriginal Health Services Inc	98,300.00	Mental Health project for Aboriginal community.
TOTAL	15,635,500.00	

Oral health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Medical Service Cooperative Ltd	384,400.00	Aboriginal oral health services.
Albury Wodonga Aboriginal Health Service	547,600.00	Aboriginal oral health services.
Armajun Health Service Aboriginal Corporation	522,100.00	Aboriginal oral health services.
Awabakal Ltd	345,700.00	Aboriginal oral health services.
Biripi Aboriginal Corporation Medical Centre	195,700.00	Aboriginal oral health services.
Bourke Aboriginal Health Service	345,583.00	Aboriginal oral health services.
Bulgarr Ngaru Medical Aboriginal Corporation	474,000.00	Aboriginal oral health services.
Durri Aboriginal Corporation Medical Service	474,000.00	Aboriginal oral health services.
Illawarra Aboriginal Medical Service	441,900.00	Aboriginal oral health services.

Katungul Aboriginal Corporation Community & Medical Services	356,400.00	Aboriginal oral health services.
Maari Ma Health Aboriginal Corporation	214,800.00	Aboriginal oral health services.
Orange Aboriginal Medical Service	474,700.00	Aboriginal oral health services.
Pius X Aboriginal Corp	195,100.00	Aboriginal oral health services.
University of Sydney (Poche Centre for Indigenous Health)	656,900.00	Aboriginal oral health services.
Riverina Medical and Dental Aboriginal Corporation	516,100.00	Aboriginal oral health services.
South Coast Medical Service Aboriginal Corporation	296,600.00	Aboriginal oral health services.
Tobwabba Aboriginal Medical Service	377,000.00	Aboriginal oral health services.
Tharawal Aboriginal Corporation	391,900.00	Aboriginal oral health services.
Walgett Aboriginal Medical Service	193,600.00	Aboriginal oral health services.
Yerin Aboriginal Health Services Inc	374,700.00	Aboriginal oral health services.
TOTAL	7,778,783.00	

Rural doctors services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
NSW Rural Doctors Network Ltd	1,662,800.00	The Rural Doctors Network core funding supports a range of programs aimed at ensuring sufficient numbers of suitably trained and experienced general practitioners are available to meet the healthcare needs of rural NSW communities. Funding is also provided for the NSW Rural Medical Undergraduates Initiatives Program, which provides financial assistance to medical students undertaking rural NSW placements; and the NSW Rural Resident Medical Officer Cadetship Program, which supports selected medical students in their final two years of study who commit to completing two of their first three postgraduate years in a NSW regional hospital.
TOTAL	1,662,800.00	

External health services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Royal Flying Doctor Service of Australia (South Eastern Section)	1,680,400.00	Provision of Rural Aerial Health Service.
TOTAL	1,680,400.00	

Community services — transport

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Access Sydney Community Transport Inc	43,692.00	Community transport services.
Activus Transport Inc	23,738.00	Community transport services.
Australian Unity Home Care Services Pty Ltd	46,091.00	Community transport services.
Bankstown Canterbury Community Transport Inc	22,830.00	Community transport services.
Cabonne Shire Council	18,200.00	Community transport services.
Clarence Community Transport Inc	73,983.00	Community transport services.
Community Transport Central Coast Ltd	47,399.00	Community transport services.
Community Transport Port Stephens Ltd	28,622.00	Community transport services.
Great Community Transport Inc	150,593.00	Community transport services.
Holdsworth Community Ltd	28,761.00	Community transport services.
Home Assistance & Regional Transport Services Inc	44,660.00	Community transport services.
Hornsby Kuring-Gai Community Aged/Disabled Transport Inc	20,315.00	Community transport services.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Lake Cargelligo Community Transport	9,369.00	Community transport services.
Inverell HACC Services Inc	18,707.00	Community transport services.
Manning Valley and Area Community Transport Group	28,492.00	Community transport services.
Mid-Western Regional Council	27,677.00	Community transport services.
Ourcare Services Ltd	22,077.00	Community transport services.
Parkes & District Neighbourhood and Community Information Centre Inc	30,792.00	Community transport services.
Peppercorn Services Inc	28,133.00	Community transport services.
Ryde Hunters Hill Community Transport Association Inc	40,430.00	Community transport services.
Transcare Hunter Ltd Services Ltd	9,369.00	Community transport services.
Tweed Ballina & Byron Community transport Inc	40,599.00	Community transport services.
Warrumbungle Shire Council	9,261.00	Community transport services.
Wee Waa Community Care Service	32,700.00	Community transport services.
TOTAL	846,490.00	

Other funding grants in 2019–20

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council NSW	8,737.65	COVID-19 expenses and bushfire recovery and relief.
Aboriginal Health and Medical Research Council NSW	75,000.00	Building on Aboriginal communities' resilience.
Aboriginal Health and Medical Research Council NSW	120,000.00	Palliative care carers.
Aboriginal Legal Service (NSW/ACT) Ltd	320,000.00	Donation to match Federal Government donation to Stronger Places, Stronger People.
Acon Health Ltd	25,135.60	Alcohol and Other Drugs Early Intervention Innovation Fund.
Acon Health Ltd	11,363.64	Donation to LGBTIQ Women's Health Conference 2020.
Acon Health Ltd	200,117.00	Mental Health Suicide Prevention Fund Grant.
Acon Health Ltd	5,681.82	National LGBTIQ Women's Health Conference.
Acon Health Ltd	60,000.00	Palliative care carers.
AFL (NSW/ACT) Commission Ltd	75,000.00	Mental Health Sports Fund Grant.
After Care	1,800,000.00	Mental Health LikeMind Orange and Wagga Wagga services.
Albury Wodonga Cancer Foundation	25,000.00	The cBag project.
Alcohol And Drug Foundation Inc	1,936,063.00	Community Engagement and Action Program 2019-20.
ANDHealth Ltd	10,000.00	Resmed's Journey from Device Company to Digital Health event on 18 September 2019.
Anglican Community Services	787.25	COVID-19 technology costs.
Anglican Community Services	1,011,087.50	Mental Health Community Living Supports for refugees.
ANZAC Health & Medical Research Foundation	765,578.19	Medical Research Support Program.
Anzatsa	15,000.00	Sponsorship of the National Symposium: Healing is Prevention.
Anzics	348,407.13	Bi-national Intensive Care Databases.
Arcs Australia	5,000.00	Support the ARCS COVID-19 webinar series.
Armajun Health Service Aboriginal Corporation	250,000.00	Capital Works Program.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Armajun Health Service Aboriginal Corporation	200,000.00	Emergency Drought Relief funding for Aboriginal wellbeing initiatives.
Athletics NSW	30,000.00	Mental Health Regional Sports Fund.
Australian Society For Medical Research	10,000.00	Health and Medical Research Sponsorship Program.
Australian Association For Adolescent Health Ltd	8,000.00	The Australian Association for Adolescent Health (AAAH) 5th National Youth Health Conference.
Australian Breastfeeding Association	5,000.00	Sponsorship for the 2020 Breastfeeding Seminar Series - Sustaining a healthy future.
Australian Commission On Safety And Quality In Health Care	2,588,060.00	Contribution for the Australia Commission on Safety and Quality in Health Care.
Australian Dental Association (NSW Branch) Ltd	160,000.00	National Dental Foundation Program in NSW.
Australian Festivals Association Inc	30,000.00	Harm reduction training for festival staff.
Australian Kookaburra Kids Foundation Ltd	9,090.91	Funding for IT requirements.
Australian Mens Shed Association	45,000.00	First Aid Training and associated operational costs for committee members.
Australian Red Cross Society	561,187.50	Community Living Supports for refugees.
Australian Red Cross Society	10,136.36	COVID-19 technology costs.
Australian Red Cross Society	9,770.00	Diploma and Cert IV in Mental Health.
Australian Red Cross Society	149,961.00	Save-a-mate harm reduction program at NSW music festivals.
Awabakal Ltd	250,000.00	Capital Works Program.
Awards Australia Pty Ltd	14,950.00	2020 NSW-ACT Young Achiever Awards.
Barnardos Australia	4,054,545.84	Family Referral Service.
Barnardos Australia	41,818.18	NSW HyperCare Family Referral Service (FRS) program.
Batyr Australia Ltd	4,545.45	Back2School program.
Baymatob Pty Ltd	2,960,000.00	Medical Devices Fund.
Benevolent Society	85,522.00	Coordination of Psychiatric Outreach Clinics.
Benevolent Society	2,702,976.69	Family Referral Service.
Beyond 700 Pty Ltd	830,000.00	Medical Devices Fund.
Biripi Aboriginal Corp Medical Centre	32,503.96	COVID-19 expenses and bushfire recovery and relief.
Black Dog Institute	60,000.00	Back to Base Pulse Oximetry.
Black Dog Institute	1,963,427.40	Medical Research Support Program.
Blacktown TPI Social and Welfare Club	2,359.00	Donation towards purchase of defibrillator.
Blokepedia Pty Ltd	4,545.45	Men's Mental Health Forum.
Blue Knot Foundation	4,545.45	Provide digital resources, books and journals, furniture and soft furnishings.
Bomaderry Public School	570.00	SunSmart initiative for kindergarten cohort.
Brain Cancer Collective Ltd	7,500.00	The 2020 Bike Ride for Brain Cancer.
Btu (Building Trades Group of Unions)	5,893.00	Alcohol and Other Drugs Early Intervention Innovation Fund.
Bulgarr Ngaru Medical Aboriginal Corporation	100,000.00	Dental service upgrade of Aboriginal Health Community Controlled Health Services.
Bundjalung Baygal Warriors Rugby League Football Club	55,000.00	Mental Health Sports Fund.
Burn Bright Ltd	3,650.00	Youth Mental Health Forum.
Calvary Mater Newcastle	25,000.00	Construction of dementia garden.
Cancer Council NSW	10,000.00	Donation to cancer research, prevention, information and support.
Cancer Council NSW	6,000.00	Oceania Tobacco Control Conference.
Cancer Council NSW	14,545.45	Tobacco in Australia website.
Careflight Pty Ltd	3,600,000.00	Care Flight Rapid Response Helicopter.
Careflight Pty Ltd	59,519.00	New Zealand volcano eruption.
Carers NSW Ltd	60,000.00	Palliative care carers.
Catholic Healthcare Ltd	323,067.17	Aged Care Partnership Initiative.
Centenary Inst of Cancer Medicine & Cell Biology	1,658,764.20	Medical Research Support Program.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Central Coast NSW Primary Health Network	339,282.00	The Way Back Support Service.
Charles Sturt University	10,000.00	Events acknowledging Charles Sturt University's 40th anniversary of teaching nursing.
Childrens Cancer Institute Australia	1,051,915.08	Medical Research Support Program.
Childrens Medical Research Institute	830,831.88	Medical Research Support Program.
Childrens Medical Research Institute	340,000.00	NSW Cancer Moonshot Grant.
Childrens Medical Research Institute	12,500.00	Research Hubs Funding.
Church of Christ Orange	2,266.82	Donation towards purchase of defibrillator.
CleanSpace Technology Pty Ltd	2,311,000.00	Medical Devices Fund.
Community Activities Lake Macquarie Inc	111,858.00	Suicide Prevention Fund 2019-20.
Community Association DP	2,850.00	Donation towards purchase of defibrillator.
Community Life Batemans Bay Inc	30,000.00	Hope House program.
Community Restorative Centre	133,498.00	Drug and Alcohol Treatment Services.
Compass Housing Services	278,370.00	Suicide Prevention Fund 2019-20.
Condobolin Aboriginal Health Service Inc	100,000.00	Aboriginal Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Condobolin Aboriginal Health Service Inc	30,000.00	COVID-19 expenses and bushfire recovery and relief.
Condobolin Aboriginal Health Service Inc	32,812.00	Suicide Prevention Community Gatekeeper Training 2019-20.
Coomealla Health Aboriginal Corporation	100,000.00	Aboriginal Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Coomealla Health Aboriginal Corporation	252,268.00	Suicide Prevention Fund 2019-20.
Coonamble Aboriginal Health Service	325,000.00	Aboriginal Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Coonamble Aboriginal Health Service	2,000.00	Dental service upgrade of Aboriginal Health Community Controlled Health Services.
Country Womens Association of NSW	79,200.00	Extensions to doctors' consulting room at Wanaaring Health Centre.
Damec	332,116.00	Drug and Alcohol Treatment Services.
Davistown Progress Association Inc	3,272.73	Donation towards purchase of defibrillator.
Department For Health & Ageing	42,977.00	NSW contribution FY19-20 funding of Nationally Funded Centers Program.
Department For Health and Ageing	175,332.96	Health Star Rating implement and monitor 2019-20.
Department For Health and Ageing	1,561,903.20	NSW contribution to National Cord Blood Collection Network and Australasian Bone Marrow Donor Registry.
Department For Health and Ageing	1,153,107.66	NSW Contribution to The Australian Health Ministers' Advisory Council (AHMAC) 2019-20.
Department of Communities and Justice	1,308,175.00	Joint Child Protection Response Program accommodation.
Department of Communities and Justice	29,272.42	National Coronial Information System Contribution 2019-20.
Department of Communities and Justice	850,000.00	Specialist Victims Support Service.
Department of Communities and Justice Corrective Services NSW	500,000.00	Parklea & Junee Correctional Facilities to provide additional opioid treatment clinics.
Department of Health and Ageing	32,162.00	Harkness Fellowship.
Department of Health and Ageing	96,856.92	National Mental Health Service Planning Framework Licencing.
Department of Health and Human Services	64,486.00	Mental Health Professional Online Development (MHPOD) 2019-20.
Department of Justice	40,925.00	NSW Redress Central Coordination Team.
Department of Planning Industry and Environment	1,500,000.00	Drought grant Rural Resilience Fund.
Department of Premier & Cabinet	37,500.00	Male Champions of Change.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Directions Health Services	357,000.00	Counselling for people using methamphetamines.
Diving NSW Inc	21,000.00	Mental Health Sports Fund Grant.
Dreams2Live4 Ltd	9,090.91	Donation to support Dreams2Live4.
Dubbo Neighbourhood Centre Inc	127,385.50	Grant funded Local Support Coordinator Program (Dubbo and Wellington).
Erina Baptist Community Care Ltd	5,000.00	Donation for material cost for storage area.
Family Drug Support	25,000.00	International Family Drug Support Day 2020.
Family Planning NSW	1,500,000.00	New property fit-out to support capacity development.
Family Planning NSW	162,500.00	Support the use of private procedural healthcare facilities.
Far South Coast Football Association	59,400.00	Mental Health Regional Sports Fund.
Garvan Institute of Medical Research	2,000,000.00	Australian Genomic Cancer Medicine Program.
Garvan Institute of Medical Research	7,152,671.25	Medical Research Support Program.
Genhealth Incorporated	2,818.18	Supporting the Grafton community's resilience.
Gidget Foundation Australia	750,000.00	Support the emotional wellbeing of expectant and new parents during the COVID-19 pandemic.
Goodwill Hunting Co Pty Ltd	1,818.18	Northern Beaches Mental Health Summit.
Gosford City Sports Stadium Inc	24,630.00	Mental Health Sports Fund Grant.
Goulburn Mulwaree Council	15,000.00	The Mindfulness Garden for the youth of Goulburn Mulwaree.
Grand Pacific Health Ltd	30,182.94	COVID-19 technology costs.
Grand Pacific Health Ltd	1,689,083.97	Housing and Accommodation Support Initiative.
Grand Pacific Health Ltd	660,275.63	Mental Health Community Living Supports for Refugees.
Grand Pacific Health Ltd	734,092.00	Suicide Prevention Fund 2019-20.
Griffith Aboriginal Medical Service Inc	80,000.00	Contribution towards purchase of property at Hay to run an outreach clinic.
Habilis Housing Ltd	1,000,000.00	Provide residential for homeless people living with acute paranoid schizophrenia.
Hammondcare	1,654,096.56	Special Care Unit (Linden).
Health Professional Councils Authority	40,000.00	Aboriginal and Torres Strait Islander Health Practice Council.
Health Science Alliance	12,500.00	Research Hubs Funding.
Healthdirect Australia	14,135,356.96	Health Information and Advice Service delivery.
Healthdirect Australia	384,000.00	Healthdirect Health Information and Nurse Triage Service.
Healthdirect Australia	345,501.00	NSW Palliative Care After Hours Helpline.
Healthdirect Australia	41,378.76	Pregnancy Options Helpline.
Healthwise New England North West	671,456.00	Suicide Prevention Fund 2019-20.
Healthy North Coast Ltd	339,282.00	The Way Back Support Service - Aftercare Grant.
Humpty Dumpty Foundation Ltd	150,000.00	Donation for medical equipment in NSW hospitals.
Humpty Dumpty Foundation Ltd	60,000.00	Donation for Michelle Beets Memorial Award.
Hunter Academy of Sport	22,000.00	Mental Health Sports Fund Grant.
Hunter Medical Research Institute	245,000.00	Cardiovascular Research Capacity Program.
Hunter Medical Research Institute	470,500.00	NSW Prevention Research Support Program.
Hunter New England and Central Coast Primary Health Network	339,282.00	The Way Back Support Service.
Hunter Primary Care Ltd	218,288.10	Suicide Prevention Fund 2019-21.
Illawarra Aboriginal Medical Service	35,687.42	COVID-19 expenses and bushfire recovery and relief.
Illawarra Health & Medical Research Institute Ltd	1,177,847.40	Medical Research Support Program.
Illawarra Health & Medical Research Institute Ltd	100,000.00	Research Hubs Funding.
Illawarra Womens Health Centre	35,000.00	Donation to women's health programs and family violence support services 2019-20.
Independent Community Living Australia Ltd	392,000.00	Project Embark II to support people with psychosocial disability.
Ingham Institute For Applied Medical Research	2,189,679.69	Medical Research Support Program.
Ingham Institute For Applied Medical Research	100,000.00	SWS Hub Administration Funding.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
John Hunter Children's Hospital	499,500.00	Gender Dysphoria Pilot Programs.
Judo Federation of Australia NSW Inc	45,759.00	Mental Health Regional Sports Fund.
Karitane	35,960.00	Donation towards the replacement of hot water system and combi oven.
Kedesh Rehabilitation Services Ltd	14,715.10	Alcohol and Other Drugs Early Intervention Innovation Fund for evaluation of new client-centred care model.
Kedesh Rehabilitation Services Ltd	310,358.74	Drug and Alcohol Treatment Services.
Koori Kids Pty Ltd	6,000.00	NAIDOC contribution.
Kurnell Mens Shed	3,000.00	Donation to purchase equipment for the new Men's Shed at Kurnell.
LifeFlight Commercial Ltd	85,211.82	New Zealand volcano eruption.
Lifeline Australia	1,500,000.00	Enhancement and delivery of the Lifeline Text service from 2019-20 to 2022-23.
Lifeline Australia	6,000,000.00	To deliver the Telephone Crisis Support Service and to support community concern over COVID-19.
Lifeline Central West Inc	600,000.00	For purchase of a premises in Dubbo NSW.
Lifeline Northern Beaches	5,000.00	Grant to expand the Lifeline Classic event.
Lifeline South Coast (NSW) Wollongong Mission	164,170.00	Suicide Prevention Community Gatekeeper Training 2019-20.
Literacy for Life Foundation Ltd	50,000.00	Donation to research projects concerning Aboriginal literacy and health.
Little Wings Ltd	200,000.00	Operations cost during the COVID-19 pandemic.
Lives Lived Well Ltd	7,406.50	Alcohol and Other Drugs Early Intervention Innovation Fund for Evaluation Grants Scheme.
Lives Lived Well Ltd	50,890.00	Alcohol and Other Drugs Innovation Fund for The Lyndon Community.
Lives Lived Well Ltd	178,500.00	Counselling for people using methamphetamines.
Lives Lived Well Ltd	1,400,100.00	Drug and Alcohol package women and children residential rehabilitation.
Lives Lived Well Ltd	175,000.00	To deliver Crystal Methamphetamine Treatment Services in rural NSW.
Living Works Education (Australia) Pty Ltd	199,170.00	Suicide Prevention Community Gatekeeper Training 2019-20.
Lucky Health Pty Ltd	748,000.00	Medical Devices Fund.
Lung Foundation Australia	5,000.00	Donation to Lung Cancer Research.
Maari Ma Health Aboriginal Corporation	250,000.00	Capital Works Program.
Maari Ma Health Aboriginal Corporation	326,084.00	Drug and Alcohol Treatment Services.
Maari Ma Health Aboriginal Corporation	200,000.00	Maari Ma Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Maari Ma Health Aboriginal Corporation	40,000.00	Nicotine Replacement Therapy.
Mackillop Family Services	692,111.00	Family Referral Service.
Macquarie Shores Swimming Club Inc	20,000.00	Mental Health Sports Fund Grant.
Macquarie University	200,000.00	National Health and Medical Research Council Partnership.
Master Builders Association of NSW	163,896.00	Suicide Prevention Community Gatekeeper Training.
McGrath Foundation Ltd	100,000.00	Donation to fund professional development for all NSW McGrath Breast Care Nurses.
McGrath Foundation Ltd	925,000.00	Grant to support six McGrath Breast Care nurses.
Mens Shed Chorale	5,000.00	Donation to fund a conductor and accompanist.
Mental Health Association NSW Inc	2,500.00	Grant for This Is My Brave Australia.
Mental Health Australia Ltd	52,349.25	National Mental Health Consumer Carer Forum.
Mental Health Commission of NSW	1,360,277.03	Health Literacy Fund.
Mental Health Co-Ordinating Council Inc	125,000.00	Certificate IV Peer Work Scholarships program for 2019-20.
Mental Health Co-Ordinating Council Inc	245,000.03	Learning and Development Unit.
Mental Health Co-Ordinating Council Inc	170,000.00	Mental health training for frontline Community Housing providers.
Miracle Babies Foundation Ltd	40,000.00	Website rebuild.
Mission Australia	210,000.00	Annie Green Court Funding Agreement.
Mission Australia	275,788.75	Benjamin Short Grove.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Mission Australia	15,000.00	Benjamin Short Grove Farm Project.
Mission Australia	2,062,896.94	Community Living Supports.
Mission Australia	200,000.00	Connections Program 2020-21.
Mission Australia	23,696.56	COVID-19 technology costs.
Mission Australia	5,235,665.39	Housing and Accommodation Support Initiative.
Mission Australia	14,990.10	NSW Alcohol and Other Drugs Evaluation Grants Scheme.
Mission Australia	5,515.75	Specialist Residential Aged Care Facility (RACF).
Moama Football Netball Club Inc	10,000.00	Mental Health Sports Fund Grant.
Monaro Family Support Service Inc	60,000.00	Family Mental Health Model.
Mrcf Pty Ltd	225,000.00	OHMR Medical Research Commercialisation Fund Grant 2019-20.
Mrcf Pty Ltd	225,000.00	Medical Research Commercialisation Fund (MRCF).
Murdi Paaki Regional Rugby League Council Inc	66,698.00	Mental Health Sports Fund Grant.
Murrumbidgee Primary Health Network	290,479.00	The Way Back Support Service.
National Association For Loss and Grief NSW Inc	558,541.00	2019-20 core funding.
National Association For Loss and Grief NSW Inc	210,000.00	Drought Relief Mental Health Package.
National Blood Authority	1,174,284.00	Operational costs.
National Heart Foundation of Australia	250,000.00	Cardiovascular Research Network (CVRN).
National Rugby League Ltd	75,000.00	Mental Health Sports Fund Grant.
National Stroke Foundation	301,848.00	NSW Telestroke Service.
NCHA Ltd	34,000.00	Mental Health Sports Fund Grant.
Neami Ltd	3,642,064.30	Community Living Supports.
Neami Ltd	42,420.80	COVID-19 technology costs.
Neami Ltd	8,592,601.42	Housing and Accommodation Support Initiative.
Nelune Foundation	100,000.00	Cancer Survivorship Centre.
Network of Alcohol and Other Drugs Agencies Inc	520,227.27	Service Development Grant Program - Round 2.
Neuroscience Research Australia	1,158,586.40	Medical Research Support Program.
Neuroscience Research Australia	1,000,000.00	Schizophrenia Chair Grant Agreement.
Neuroscience Research Australia	15,000.00	Support the GeneMappers Conference.
New Horizons Enterprises Ltd	6,518,827.77	Community Living Supports.
New Horizons Enterprises Ltd	2,693,700.00	Community Living Supports for refugees.
New Horizons Enterprises Ltd	21,600.00	Diploma of Mental Health Scholarship.
New Horizons Enterprises Ltd	11,099,347.30	Housing and Accommodation Support Initiative.
New Horizons Enterprises Ltd	372,820.00	Suicide Prevention Fund 2019-22.
New South Wales Basketball Association Ltd	65,000.00	Mental Health Sports Fund Grant.
New South Wales Rugby League Ltd	70,000.00	Mental Health Sports Fund Grant.
New South Wales Rugby Union Ltd	63,525.00	Mental Health Sports Fund Grant.
Newcastle Football Ltd	75,000.00	Mental Health Sports Fund Grant.
Northern Beaches Council	117,802.00	Suicide Prevention Community Gatekeeper Training 2019-20.
Northern Rivers Social Dev Council Ltd	1,172,515.16	Family Referral Service.
NSW Consumer Advisory Group - Mental Health Inc	148,000.00	Consumer Workers Forum.
NSW Consumer Advisory Group - Mental Health Inc	300,000.00	COVID-19 Being Mental Health Peer Support Line Pilot Program.
NSW Consumer Advisory Group - Mental Health Inc	60,000.00	Peer Supervision Model (developed by Being).
NSW Consumer Advisory Group - Mental Health Inc	110,000.00	Senior Peer Workforce Project officer - Being.
NSW Cycling Federation Inc	26,000.00	Mental Health Sports Fund Grant.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
NSW Department of Industry	5,050,000.00	Building stronger communities.
NSW Federation of Housing Associations Inc	180,000.00	Mental health training for frontline Community Housing providers.
NSW Gymnastic Association Inc	64,342.00	Mental Health Sports Fund Grant.
NSW Netball Association Ltd	36,411.00	Mental Health Sports Fund Grant.
NSW Nurses and Midwives Association	89,303.00	Bob Fenwick Mentoring Grants Program 2019-20.
NSW Users and Aids Association Inc	20,000.00	Accreditation, Communication and Resource Development 2018-21.
NSW Users and Aids Association Inc	185,000.00	Alcohol and Other Drugs Funding 2019-20 to 2021-22.
NSW Users and Aids Association Inc	503,125.72	DanceWise at music festivals.
Obesity Australia Pty Ltd	75,000.00	Support for the work and operations of the Obesity Collective.
Odyssey House NSW	34,670.00	Alcohol and Other Drugs Early Intervention Innovation Fund.
Odyssey House NSW	1,000,000.00	Capital Grant funding for Parent and Children Program facility.
One Eighty Avalon Inc	63,765.00	Support local community and the youth community.
Open Minds Australia Ltd	1,720,549.68	Community Living Supports.
Open Minds Australia Ltd	11,781.82	COVID-19 technology costs.
Open Minds Australia Ltd	1,235,793.39	Housing and Accommodation Support Initiative.
Orange Aboriginal Medical Service	32,500.00	COVID-19 expenses and bushfire recovery and relief.
Orange Aboriginal Medical Service	200,000.00	Orange Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Paediatrico Ltd	5,000,000.00	Paediatric Precision Medicine Funding.
Pathfinders Ltd	2,644,422.96	Family Referral Service.
Peer Support Australia	136,363.63	Drought affected children and young people.
Pharmaceutical Society of Aust	64,000.00	Prescription Medicine Safety.
Pharmacy Guild of Australia NSW Branch	1,000,000.00	Mental Health First Aid Training.
Pharmacy Guild of Australia NSW Branch	3,599,323.25	Pharmacy Needle and Syringe Program Fitpack Scheme / Pharmacy Incentive Scheme.
Pink Hope	140,000.00	Contribution to support and information services.
Pius X Aboriginal Corp	150,000.00	Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Praxis Australia Ltd	5,000.00	Support the COVID-19 webinar series.
Psychiatric Service Dog Association (NSW) Inc	500,000.00	Funding for MindDog to train psych assistance dogs.
Public Service Commission	150,000.00	Disability project operating costs contribution.
Public Service Commission	156,793.00	Public Service Commission Flexibility strategy.
Public Service Commission	408,432.00	Public Service Commission Leadership academy program.
Red Frogs Australia	44,890.00	Peer-based harm reduction services at music festivals.
Regional Arts NSW Ltd	18,181.82	Ash Dust Air: an anthology of young writers from southern NSW.
Relationships Australia Canberra and Region Inc	971,698.40	Family Referral Service.
Relationships Australia (NSW)	2,571,977.00	Family Referral Service.
Retina Australia NSW Inc	20,138.00	Donation to Cure Blindness Australia.
RichmondPRA Ltd	2,462,347.99	Community Living Supports.
RichmondPRA Ltd	49,609.09	COVID-19 technology costs.
RichmondPRA Ltd	13,590,212.52	Housing and Accommodation Support Initiative.
RichmondPRA Ltd	240,000.00	National Disability Insurance Scheme (NDIS) Mental Health Access officer pilots.
RichmondPRA Ltd	1,332,379.68	Youth Community Living Supports 2019-20.
Royal Flying Doctor Service of Australia (South Eastern Section)	1,500,000.00	Emergency Drought Relief Package.
Royal Society for the Welfare of Mothers and Babies	1,440,000.00	COVID-19 Mental Health Supports.
Royal Society for the Welfare of Mothers and Babies	500,000.00	Fund for Tresillian redevelopment of the Wollstonecraft facility.
Royal Society for the Welfare of Mothers and Babies	47,353.00	Funding for Tresillian towards minor works at Willoughby Residential Unit.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Royal Society for the Welfare of Mothers and Babies	1,955,000.00	Tresillian Regional Family Care Centre Hubs.
RSL Lifecare Ltd	689,211.06	Mental Health Aged Care Partnership Initiative transition unit.
RSL Lifecare Ltd	115,567.72	Pathways to Community Living Initiative.
S & Z Fencing Pty Ltd	6,386.36	Equine Learning Experiences Australia.
Safe & Together Institute	75,000.00	Training and mentoring for NSW Health staff in domestic violence response.
Samaritans Foundation Diocese of Newcastle	357,934.00	Drug and Alcohol Treatment Services.
Schizophrenia Fellowship of NSW Ltd	178,964.89	Forensic Reintegration Program.
Service NSW	3,000,000.00	Pre-IVF Fertility Testing Rebate FY19-20.
Shoalhaven City Council	45,000.00	Warden Head Lighthouse site upgrade.
Smart Recovery Australia Ltd	41,622.38	Alcohol and Other Drugs Early Intervention Innovation Fund.
Solushin Pty Ltd	10,000.00	International Engagement Grant.
South Coast Womens Health & Welfare Aboriginal Corporation	42,732.07	COVID-19 expenses and bushfire recovery and relief.
Southern Cross Care NSW and ACT	641,340.00	Specialist Residential Aged Care Facility (RACF) in Western Sydney Local Health District.
Spark Up Pty Ltd	137,031.90	Hand sanitiser for winter flu campaign.
Special Olympics Australia	25,000.00	Soar and Roar Festival funding.
St John Ambulance Australia (NSW)	5,000,000.00	COVID-19 Community Medical Support.
St Vincent De Paul Society NSW	83,333.96	Drug and Alcohol Treatment Services.
St Vincents Hospital Sydney Ltd	100,000.00	Research Hubs Funding.
State Library of New South Wales	178,302.00	Drug Information Service 2018-20
Surf Life Saving NSW Inc	10,000.00	Support for bushfire victims on the Far South Coast.
Surfing NSW Inc	60,000.00	Mental Health Sports Fund Grant.
Swimming New South Wales Ltd	58,775.00	Mental Health Sports Fund Grant.
Sydney North Health Network	339,282.00	The Way Back Support Service.
Tacca Industries	1,500,000.00	Ventilator Innovation Project.
Tamara Lee	900.00	Promotion of research.
Tamworth Aboriginal Medical Service Inc	150,000.00	Drought Relief Mental Health.
Tenterfield Show Society Inc	12,500.00	Mental Health Grant - Tenterfield Show Society.
Tharawal Aboriginal Corporation	12,500.00	Dental service upgrade of Aboriginal Health Community Controlled Health Services.
The Australian Society of Specialist General Surgeons	9,090.91	2019 General Surgeons Australia Wellbeing Summit.
The Baggy Blues Members Club Ltd	75,000.00	Baggy Blues Tour to raise awareness about mental health in rural NSW.
The Baggy Blues Members Club Ltd	75,000.00	Mental Health Sports Fund Grant.
The Buttery Ltd	363,802.92	Drug and Alcohol Treatment Services.
The Buttery Ltd	919,467.12	Provide the new Housing and Accommodation Support Initiative Plus site in Kempsey.
The George Institute for Global Health	100,000.00	Cardiovascular Research Capacity Program.
The Groundswell Project Inc	120,000.00	The Groundswell Project to improve palliative care resources.
The Heart Research Institute Ltd	500,000.00	Embedding Quality Research Project.
The Heart Research Institute Ltd	656,106.30	Medical Research Support Program.
The Salvation Army (NSW) Property Trust	222,974.95	Drug and Alcohol Treatment Services.
The Sax Institute	1,000,000.00	Research Grant.
The Sax Institute	262,500.00	The Australian Prevention Partnership Centre (TAPPC) funding.
The Ted Noffs Foundation	14,975.40	Evaluation of The Ted Noffs Foundation Street University Program.
The Twenty Ten Association Inc	40,000.00	Suicide Prevention Community Gatekeeper Training.
The Westmead Institute for Medical Research	248,000.00	Expand INOVATe study.
The Westmead Institute For Medical Research	3,399,913.18	Medical Research Support Program.
Tobwabba Aboriginal Medical Service	100,000.00	Dental Service upgrade of Aboriginal Health Community Controlled Health Services.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Tradies in Sight	10,000.00	Educational and informational events for tradies and families in central and western NSW.
Tumut Valley Christian Fellowship Inc	5,000.00	Donation to Family and Friends Support.
UCA - Parramatta Mission	2,469,049.85	Community Living Supports.
UCA - Parramatta Mission	57,358.64	COVID-19 technology costs.
UCA - Parramatta Mission	6,643,918.27	Housing and Accommodation Support Initiative.
UCA - Parramatta Mission	1,800,000.00	LikeMind Program - Penrith and Seven Hills.
Ulladulla And Districts Community Resources Centre Inc	10,000.00	Counselling services for bushfire-affected community.
UNICEF Australia	27,272.73	UNICEF Drought Youth Summit.
United Hospital Auxiliaries of NSW Inc	2,000.00	Fund to purchase IT equipment.
Uniting (NSW ACT)	62,120.00	COVID-19 related expenses.
Uniting (NSW ACT)	4,265,850.51	Family Referral Service.
Uniting (NSW ACT)	41,818.18	NSW HyperCare Family Referral Service (FRS) program.
Uniting Church In Australia - Grafton	1,200.00	Senior citizen fitness program 'Be Fit For You'.
University of Adelaide	22,014.75	COHS NSW annual contribution to the National Oral Health Promotion Clearinghouse (NOHPC) for 2019.
University of Melbourne	377,138.00	Safe & Together Implementation and Evaluation (ESTIE) project.
University of Melbourne	70,000.00	National Health and Medical Research Council Partnership Grant - Chlamydia Case Management in General Practice.
University of Newcastle	911,500.00	Emergency Drought Relief Mental Health.
University of Newcastle	275,800.00	New Fathers Pilot Project.
University of Newcastle	2,380,810.00	Cardiovascular Research Capacity Program.
University of Newcastle	60,000.00	PhD Partnership Program.
University of Newcastle	4,062,242.00	Rural and Remote Mental Health and the Rural Adversity Mental Health Program.
University of NSW	150,000.00	Housing and Accommodation Support Initiative and Community Living Supports Evaluation 2019-20.
University of NSW	80,000.00	Standing Tall - National Health and Medical Research Council (NHMRC) Partnership.
University of NSW	30,000.00	Australia's adolescent HPV vaccination program.
University of NSW	5,230,060.00	Cardiovascular Research Capacity Program.
University of NSW	2,500,000.00	Elite Postdoctoral and Research Leader Grants - Kovacic.
University of NSW	466,767.00	Encouraging More Clinical Trials in Australia - SPHERE.
University of NSW	441,092.30	Intellectual Disability Mental Health Chair.
University of NSW	496,441.00	Investigator Development Grant.
University of NSW	61,000.00	Mental Health Workplace Research Program.
University of NSW	749,600.00	NSW Prevention Research Support Program.
University of NSW	120,000.00	PhD Partnership Program.
University of NSW	183,000.00	Research Program Workplace Mental Health.
University of NSW	5,249,999.00	Senior and Clinical Scientist Grants - UNSW / VCCRI.
University of NSW	1,027,369.00	TRGS Round 4 - Total Cardiac Care Plus.
University of NSW	150,000.00	Enhancing Treatment of Hepatitis C in Opioid Substitution Settings II.
University of Sydney	33,348.00	Chair of Medical Physics.
University of Sydney	37,500.00	Contribution to The Biostatistics Collaboration of Australia.
University of Sydney	38,500.00	Eating Disorders Pilot Program.
University of Sydney	331,995.92	NSW Health Chair of Population Oral Health.
University of Sydney	11,119,431.00	Cardiovascular Research Capacity Program.
University of Sydney	250,000.00	Cardiovascular Synergy Seeding Grants.
University of Sydney	15,000.00	Co-creating Evidence from High Value Public Health Data.
University of Sydney	4,425,000.00	Elite Postdoctoral and Research Leader Grants.
University of Sydney	200,000.00	Investigator Development Grant.
University of Sydney	100,000.00	Medical Research Hub Grants Funding FY2019-20.
University of Sydney	984,143.00	NSW Prevention Research Support Program.
University of Sydney	480,000.00	PhD Partnership Program.
University of Technology Sydney	90,740.00	Cardiovascular Research Capacity Program.
University of Technology Sydney	60,000.00	PhD Partnership Program.

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
University of Wollongong	1,125,113.80	Project Air.
University of Wollongong	195,020.00	Suicide Prevention Community Gatekeeper Training.
University of Wollongong	1,179,947.00	Cardiovascular Research Capacity Program.
University of Wollongong	250,000.00	NSW Prevention Research Support Program.
University of Wollongong	60,000.00	PhD Partnership Program.
Victor Chang Cardiac Research Institute Ltd	750,000.00	Cardiovascular Research Capacity Program.
Victor Chang Cardiac Research Institute Ltd	1,657,550.79	Medical Research Support Program.
Victor Chang Cardiac Research Institute Ltd	20,000.00	Support the International Mechanobiology Conference.
Victor Chang Cardiac Research Institute Ltd	20,000.00	Sydney Cardiovascular Symposium.
Walgett Aboriginal Medical Service	200,000.00	Aboriginal Social and Emotional Wellbeing Services in the Drought Emergency Drought Relief Mental Health Package.
Watershed Drug And Alcohol Rehabilitation and Education Services Ltd	193,871.00	Drug and Alcohol Treatment Services.
We Help Ourselves	731,597.00	Drug and Alcohol Treatment Services 2017-20.
Wellington Aboriginal Corporation Health Service	165,000.00	Aboriginal Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Wellington Aboriginal Corporation Health Service	127,385.25	Women's Safety Package Local Support Coordinator - Dubbo and Wellington.
Wellways Australia Ltd	3,011,627.50	Community Living Supports.
Wellways Australia Ltd	45,058.38	COVID-19 technology costs.
Wellways Australia Ltd	11,134,859.05	Housing and Accommodation Support Initiative.
Wellways Australia Ltd	256,106.00	Suicide Prevention Community Gatekeeper Training 2019-20.
Wellways Australia Ltd	888,257.52	Youth Community Living Supports 2019-20.
Wesley Community Services Ltd	3,328,999.95	Delivery Mums and Kids Matter (MaKM) program.
Western Sydney Local Health District	21,522.73	Centre of Oral Health Strategy grant paid by Western Sydney Local Health District to the University of Sydney and Albury Wodonga.
Western Sydney University	10,290.00	The Mothers and Postnatal (MAP) Care at Blacktown.
Western Sydney University	750,000.00	Cardiovascular Research Capacity Program.
Women's Alcohol and Drug Advisory Centre Inc	205,395.00	Drug and Alcohol Treatment Services.
Women's Health NSW Inc	75,000.00	Upgrade Women's Health NSW Database.
Woolcock Institute of Medical Research Ltd	1,095,350.10	Medical Research Support Program.
Woolworths Ltd	141,920.00	Basics Box' food supplies to Aboriginal community in NSW.
Woven Threads Productions Pty Ltd	75,000.00	Woven Threads Mental Health Series.
Yaraandoo Life Centre	10,000.00	Pathways Community Counselling Service.
Yfoundations Inc	1,000.00	Online module for young people on the topic of sexual health.
Yfoundations Inc	278,000.00	Youth Sexual Health Program Grant 2018-20.
Yoorana Gunya Family Healing Centre Aboriginal Corp	150,000.00	Aboriginal Social and Emotional Wellbeing Emergency Drought Relief Mental Health.
Yoorana Gunya Family Healing Centre Aboriginal Corp	6,524.35	COVID-19 expenses and bushfire recovery and relief.
Yourtown	1,375,000.00	Kids Helpline satellite site NSW.
Zig Zag Railway Co-Op Ltd	2,700.00	Donation towards purchase of defibrillator.
TOTAL	310,578,107.93	

NSW Ministry of Health operating consultants 2019–20

Consultancies equal to or more than \$50,000

CONSULTANT	COST \$	DESCRIPTION
Management Services		
Deloitte Consulting Pty Ltd	50,000.00	Cross-divisional initiative engagement.
Deloitte Access Economics Pty Ltd	73,844.00	NSW-based study of the economic cost of suicide.
Gscf Pty Ltd	66,000.00	Planning for orthoptist workforce.
inside out & associates Australia Pty Ltd	66,039.09	Co-design of Suicide Prevention Outreach Teams.
Karabena Consulting Trust	73,636.36	Development of Aboriginal health governance and accountability framework.
KPMG	263,845.03	Componentisation and useful life review.
KPMG	112,500.00	Assessment of Centre for Health Records Linkage (CHeReL) operations.
KPMG	171,575.00	Alignment of outcomes budgeting framework between the Ministry and NSW Treasury.
PricewaterhouseCoopers	311,848.67	New Accounting Standards implementation.
Procure Group Pty Ltd	104,146.40	Independent probity advice for various tenders.
Resolution Response Pty Ltd	114,386.43	Technical advice on the NSW Ambulance Fixed Wing procurement process.
Roses in the Ocean Ltd	695,450.00	Development of local Lived Experience Advisory Groups across NSW.
Roses in the Ocean Ltd	188,304.00	Co-design of the Alternative to Emergency Department initiative.
The Sax Institute	80,100.00	Evidence check for three targeted suicide prevention issues.
Synergia Consulting Pty Ltd	174,000.00	Evaluation of suicide prevention fund.
SUBTOTAL	2,545,674.98	
Organisational reviews		
Deloitte Consulting Pty Ltd	249,387.29	Modelling future health system costs.
SUBTOTAL	249,387.29	
Training		
4 Mental Health Ltd	417,700.00	NSW license for Connecting with People suicide prevention training.
Emerson Health Pty Ltd	55,000.00	Horizons scanning and scenario generation for the nutrition and dietetics workforce.
NSW Consumer Advisory Group	200,000.00	Support roles for the Towards Zero Suicides and Zero Suicides in Care initiatives.
SUBTOTAL	672,700.00	
Legal services		
King & Wood Mallesons	233,709.50	Tender process consulting for Western Sydney Local Health District Managed Equipment Services Project.
Herbert Smith Freehills	634,121.37	Legal support in engaging private hospital operators as part of NSW Health COVID-19 response act.
SUBTOTAL	867,830.87	
Consultancies equal to or more than \$50,000	4,335,593.14	

Consultancies less than \$50,000

CONSULTANT	COST \$
During the year, 23 other consultancies were engaged in the following areas:	
Management services	218,957.45
Training	48,806.82
Legal services	68,317.21
Consultancies less than \$50,000	336,081.48
TOTAL CONSULTANCIES	4,671,674.62

Payment of accounts

The following tables provide payment performance information for the NSW Ministry of Health for 2019-20.

2019-20 AGED ANALYSIS AT THE END OF EACH QUARTER				
QUARTER	CURRENT NOT YET DUE \$'000	OVERDUE 1-30 DAYS \$'000	OVERDUE 31-60 DAYS \$'000	OVERDUE 61 AND OVER \$'000
ALL SUPPLIERS¹				
September	31	4,039	658	286
December	-	10,316	4,262	322
March	-	14,253	1,001	46
June	1	7,397	3,188	62
SMALL BUSINESS SUPPLIERS²				
September	-	128	3	10
December	-	42	8	2
March	-	27	0	0
June	-	62	53	2
ACCOUNTS DUE OR PAID WITHIN EACH QUARTER				
	SEPTEMBER	DECEMBER	MARCH	JUNE
ALL SUPPLIERS¹				
Number of accounts due for payment	3,790	3,299	3,421	4,161
Number of accounts paid on time	3,778	3,274	3,404	4,131
Actual percentage of accounts paid on time (based on number of accounts)	99.7%	99.2%	99.5%	99.3%
Dollar amount of accounts due for payment (\$'000)	396,711	382,606	371,917	686,531
Dollar amount of accounts paid on time (\$'000)	396,552	382,391	371,416	682,870
Actual percentage of accounts paid on time (based on \$)	99.9%	99.9%	99.9%	99.5%
Number of payments for interest on overdue accounts	0	0	0	0
Interest paid on overdue accounts (\$)	0	0	0	0
SMALL BUSINESS SUPPLIERS²				
Number of accounts due for payment to small business	288	344	370	390
Number of accounts due to small businesses paid on time	288	333	364	388
Actual percentage of small business accounts paid on time (based on number of accounts)	100%	96.8%	98.4%	99.5%
Dollar amount of accounts due for payment to small businesses (\$'000)	5,419	5,359	4,225	5,229
Dollar amount of accounts due to small businesses paid on time (\$'000)	5,419	5,338	4,186	5,201
Actual percentage of small business accounts paid on time (based on \$)	100%	99.6%	99.1%	99.5%
Number of payments to small business for interest on overdue accounts	0	0	0	0
Interest paid to small businesses on overdue accounts	0	0	0	0

1: The reporting of all suppliers excludes payments between NSW Health entities. **2:** The reporting of small business suppliers is in accordance with the requirements for annual reporting as prescribed in the NSW Treasury Circular 11/21 Annual Reporting on Payment of Accounts. **Commentary:** Time for payment of accounts for the Ministry showed a consistent performance over the year. During the year, measures have been taken to ensure Ministry staff are aware of NSW Treasury Circular 11/21, including conducting training sessions to educate relevant personnel about invoice approval processes. Actions are taken to monitor and promptly follow up invoice payments. The Ministry was not required to make any payment of interest on overdue accounts related to small business suppliers in the 2019-20 financial year.

Risk management and insurance activities

Across NSW Health, the major insurable risks are public liability (including medical indemnity for employees), workers compensation and medical indemnity provided through the Visiting Medical Officer (VMO) and Honorary Medical Officer (HMO) Public Patient Indemnity Scheme.

NSW Treasury Managed Fund

Insurable risks are covered by the NSW Treasury Managed Fund (TMF), of which the NSW Ministry of Health (and its controlled entities) is a member agency. The Health portfolio is a significant proportion of the TMF Fund and is identified as an independent pool within the TMF Scheme.

NSW Treasury provides funding to NSW Health via a benchmark process. NSW Health pays deposit contributions to icare for workers compensation, motor vehicle, liability, property, and miscellaneous lines of business.

Workers compensation and motor vehicle are actuarially determined, and contributions include an experience factor. The aim of the deposit contribution funding is to allocate deposit contributions across the TMF with reference to benchmark expectations of relative claims costs for the agencies in the TMF, and to provide a financial incentive to improve injury and claims management outcomes.

The workers compensation deposit contribution is adjusted through hindsight calculation after three and five years. Workers compensation 2014-15 final five years, and 2016-17 interim three years were declared and adjusted as at 30 June 2019, with the Ministry receiving a surplus of \$27.2 million for the 2014-15 fund year and a surplus of \$12.4 million for the 2015-16 fund year, a net result of a \$39.6 million surplus.

2019-20	CONTRIBUTIONS PAID TO ICARE (\$000)	FUNDING RECEIVED FROM NSW TREASURY (\$000)	VARIANCE (\$000)
Workers Compensation	198,848	194,998	(3,850)
Motor Vehicle	9,204	9,204	0
Property	12,889	12,760	(129)
Liability	236,121	233,760	(2,361)
Miscellaneous	341	338	(3)
TOTAL TMF	457,403	451,060	(6,343)
VMO	34,505	34,505	0
TOTAL	491,908	485,565	(6,343)

Treasury Managed Fund claims frequency and cost by insurance line

	2019-20		2018-19	
	FREQUENCY	CLAIMS COST \$(M)	FREQUENCY	CLAIMS COST \$(M)
Workers Compensation	4,303	38.4	4,420	38.6
Motor Vehicle	1,947	9.0	2,005	10.3
Property	480	12.5	325	14.6
Liability	682	143.3	690	163.8
Miscellaneous	45	0.1	17	0.3
TOTAL TMF	7,457	203.4	7,457	227.6
VMO	122	33.3	124	41.5
TOTAL	7,579	236.7	7,581	269.1

Asset management

Key achievements

The Ministry introduced a new asset management governance structure this year. This governance approach focuses on partnering with NSW Health entities in implementing statewide programs and capturing meaningful data to support future growth and sustainability programs.

The Ministry successfully executed a statewide interface between the finance and asset management systems to facilitate implementation of the AASB 16 Leasing Standard. Leases are now accounted for against the general ledger and are captured in a central, statewide register for all NSW Health. Additionally, a shared services central lease data management model was established within HealthShare NSW to support NSW Health entities manage the increased requirements for AASB 16. This model was designed to be scalable, in line with local and agency needs and also captures leases that are not subject to the AASB 16 leasing standard. This approach ensures data consistency and improves reporting from both financial and asset management perspectives for all lease types.

The Ministry engaged Health Infrastructure to manage the Maintenance Assistance Program (MAP) and the Solar Capital Works Program. The MAP facilitated delivery of approximately \$9.5 million in maintenance works to improve environments across NSW Health. The MAP was developed, designed and delivered in under 70 days, and included a benefits realisation process.

Completed MAP works included:

- HEPA (high-efficiency particulate air) filter replacement and air conditioning sterilisation upgrades
- conversion of existing rooms into isolation/negative pressure rooms
- oxygen compound upgrades
- replacement of damaged floor finishes in critical areas
- layout modifications to enable staff and community members to comply with social distancing guidelines.

The Solar Capital Works program delivered \$5.6 million in solar panel systems to more than 35 sites across the state's rural and regional health facilities.

These solar panel system locations were selected to provide a sustainable solution to managing long-term utility costs and provide financial respite to services most affected by the 2019-20 bushfires.

The ongoing implementation of the Asset and Facilities Management Online (AFMO) system remains a priority. The system is a critical enabling tool to identify statewide asset management opportunities and provides data to support NSW Health entities in local asset program prioritisation. Implementation support for AFMO is being adapted to align with the introduction of the NSW Health Asset Management Framework.

Land disposals

The 17 properties sold in 2019-20 realised \$42.5 million. This represents a 37 per cent decrease in the number of properties sold compared with the previous financial year (27 sold) but an 18 per cent increase in realised gross proceeds (\$35.9 million for 2018-19). All sales were undertaken in accordance with government policy and documents relating to these sales can be obtained under the *Government Information (Public Access) Act 2009*.

PROPERTY	STATUS AS AT 30 JUNE 2020	REVENUE (\$'000'S)
Jewells, Former Ambulance Residence, 101 Fencott Drive	Contract Settled	550
Brookvale, Former Ambulance Residence, 39 Martin Street	Contract Settled	1,420
Kotara, Former Ambulance Residence, 12 Nereida Close	Contract Settled	510
Cobar, Former Ambulance Residence, 10 Becker Street	Contract Settled	140
Kiama, 39 Shoalhaven Street and Terralong Street	Contract Settled	1,200
North Ryde, 15-29 Twin Road	Contract Settled	11,200
Corowa, Former Nurses Accommodation, Pt 58-61 Guy Street	Contract Settled	239
North Manly, Queenscliff Community Health Centre, 389 Pittwater Road	Contract Exchanged	8,750
Kempsey, 143 Tozer Street	Contract Settled	265
Nth Turrumurra Aged Care Facility, 10 Murra Road	Contract Settled	15,000
Molong, 2 Buundella Close	Contract Settled	60
Molong, 5 Riddell Street	Contract Settled	296
Lake Cargelligo, 13 Wonboyn Street	Contract Settled	145
Kempsey, Unit 3A Lindsay Place	Contract Settled	230
Kempsey, 85 Belgrave Road	Contract Settled	-
Bega, Old Bega Hospital, 1 McKee Drive	Contract Settled	297
Gosford, 15 Ward Street	Contract Exchanged	2,205
TOTAL GROSS		\$42,506
TOTAL NET (Approximately, less 10% sales costs)		\$38,255

Capital works

NSW Health's full year capital expenditure for 2019-20 (excluding capital expensing) was \$3 billion for works in progress and completed works. The total spent on capital in 2019-20 represents 14 per cent of the total Property, Plant, Equipment and Intangibles asset base.

The Capital Works Program total expenditure for NSW Health in 2019-20 was \$3.2 billion, inclusive of capital expensing. The program is jointly delivered by local health districts and other NSW Health organisations for projects valued at less than \$10 million, and by Health Infrastructure for projects valued at \$10 million or more.

All major capital projects completed in 2019-20

PROJECT	TOTAL COST
Ambulance Service NSW	
Ambulance Radio Network Replacement	19,818,817
Central Coast Local Health District	
Gosford Hospital Redevelopment	348,000,000
Paediatric Allergy Clinics	100,000
Statewide Cataract Surgeries Equipment Purchases	63,450
NSW Central Coast Cancer Linear Accelerator	3,853,000
Wyong Hospital Carpark	10,207,000
Gosford Hospital Oncology Management Information System Implementation	1,273,000
COVID-19 Clinics Security Enhancements	85,000
Gosford Hospital Car Park	39,091,426
Far West Local Health District	
Emergency Departments Security and Duress Alarms Upgrade	701,120
Statewide Cataract Surgeries Equipment Purchases	64,000
COVID-19 Clinics Security Enhancements	45,000
Wilcannia Aged Care Outdoor Space	82,000
Reconfiguration of Broken Hill Hospital and Dental Facility	29,693,128
Remote Staff Accommodation at Ivanhoe and Wilcannia	493,000
Hunter New England Local Health District	
Asset Refurbishment and Replacement Program	3,231,943
Gunnedah Birthing Suite Upgrade	400,000
Gunnedah Ward Refurbishment	350,000
Statewide Cataract Surgeries Equipment Purchases	66,000
Paediatric Amenity Upgrades Armidale & Manning	500,000
Illawarra Shoalhaven Local Health District	
Radiation Oncology Planning System Server Replacement	1,530,000
Bulli Aged Care Centre of Excellence	37,100,000
ISLHD Information Technology Upgrade	442,637
COVID-19 Clinics Security Enhancements	130,000
Shoalhaven Car Park	11,788,000
Murrumbidgee Local Health District	
Asset Refurbishment and Replacement Program	3,446,804
COVID-19 Clinics Security Enhancements	85,000
West Wyalong Community Health Relocation Project	368,800
Leeton Aged Care Air Conditioning Upgrade	415,000

PROJECT	TOTAL COST
Mid North Coast Local Health District	
Bellingen River District Hospital Renovation and Upgrade	496,204
Coffs Harbour Health Campus Mobile X-Ray	255,676
Coffs Harbour Health Campus CT scanner	1,149,798
Port Macquarie BH Flexible Endoscopy System Stage 3	391,597
Kempsey Hospital Network Centralised CSSD	505,412
Coffs Harbour Digital X-Ray Room	301,459
MNCLHD Linac Upgrades	2,878,535
Statewide Cataract Surgeries Equipment Purchases	70,884
COVID-19 Clinics Security Enhancements	130,000
Nambucca Valley Cancer Resource Centre	420,000
Coffs Harbour Linac Replacement	4,532,457
Coffs Harbour Cone Beam Computed Tomography Imagine Machine	220,000
Port Macquarie Linac Replacement	2,967,544
Macksville Hospital Redevelopment	73,000,000
Port Macquarie Mental Health Unit	18,007,600
Nepean Blue Mountains Local Health District	
Blue Mountains Renal Dialysis Centre	5,107,107
Nepean Hospital and Integrated Ambulatory Services Redevelopment	2,000,000
Nepean Car Park Stage 2	28,500,000
Statewide Cataract Surgeries Equipment Purchases	79,304
Northern NSW Local Health District	
Asset Refurbishment and Replacement Program	3,446,804
Maclean District Hospital Helipad	750,000
Northern Sydney Local Health District	
Electronic Record for Intensive Care	1,165,557
Oncology Management Information System Implementation	1,866,000
Statewide Cataract Surgeries Equipment Purchases	58,140
Palliative Care Refurbishment	37,772
COVID-19 Clinics Security Enhancements	175,000
Mona Vale Hospital Drug and Alcohol Service	2,900,000
Royal North Shore Hospital Douglas Building	15,000,000
Sydney Children's Hospitals Network	
Kids Cancer Building	4,190,000
eMM Project	1,606,717
South Eastern Sydney Local Health District	
Primrose House Relocation	67,350
Sutherland Hospital Trolley washer	265,000
La Perouse Aboriginal CHC Dental Clinic	162,874
Statewide Cataract Surgeries Equipment Purchases	66,000
Fertility and Research Centre Stage 1	1,600,300
CT Scanner- Sutherland Hospital	1,411,000
Royal Hospital For Women - Fertility Clinic Stage 2	1,190,000
St George Hospital Birthing Suite and Theatre Refurbishment	11,500,000
St George Hospital Redevelopment	265,500,000

PROJECT	TOTAL COST
Sydney Local Health District	
Concord Hospital Radiography Fluoroscopy	950,000
RPAH Pet MR	6,000,000
Dame Eadith Walker Estate - Landscaping	757,189
RPAH Replacement of 2 Philips Bucky Diagnost x-ray units	1,200,000
COVID-19 Clinics Security Enhancements	130,000
RPA Respiratory Labs	744,419
Canterbury Hospital Replace TSSU Sterilisers/Equipment	800,000
Concord Hospital Mammography Unit Replacement	750,000
Paediatric Allergy Clinic	100,000
MRI RPA Radiology Lifehouse	4,500,000
Endoscopy Suite - RPAH	401,205
Statewide Cataract Surgeries Equipment Purchases	102,990
Concord Hospital Maternity Services	2,200,000
Southern NSW Local Health District	
Eurobodalla Operating Theatre Renovations	73,130
Statewide Cataract Surgeries Equipment Purchases	60,000
Western NSW Local Health District	
Emergency Departments Security and Duress Alarms Upgrade	2,294,696
Forbes Hospital Remediation	330,000
Paediatric Amenity Upgrade – Bathurst Hospital	250,000
Dubbo Hospital - CT Scanners	4,725,047
Nyngan MPS: Establishment of a Level 3 Satellite Dialysis Unit	1,029,371
Statewide Cataract Surgeries Equipment Purchases	75,455
COVID-19 Clinics Security Enhancements	130,000
Dental Chairs at Wanaaring and Mudgee	90,000
Dubbo Hospital MRI Scanner and CT Scanner - Fit Out	1,470,886
Mudgee Hospital Redevelopment	70,700,000
Western Sydney Local Health District	
Blacktown and Mount Druitt Hospitals Redevelopment Stage 1 & 2	655,186,804
Oral Health Minor Works	750,000
Energy Efficient Government Program - Solar Power Generator Unit at Blacktown Hospital	1,295,249
Energy Efficient Government Program - Cumberland/Auburn Hospitals	6,553,308
Paediatric Allergy clinic	100,000
IVF Facility Enhancements	500,000
Palliative Care Refurbishment	50,000
Westmead Oral Scanner and Ceramic Miller	220,000
Westmead Centre for Oral Health - Dental Services	687,582
COVID-19 Clinics Security Enhancements	85,000
Statewide Cataract Surgeries Equipment Purchases	64,345

Milestones

In 2019-20 Health Infrastructure achieved its biggest year to date, delivering just over \$2 billion in infrastructure planning and construction, including the completion of 23 projects across NSW* with highlights including:

Regional

- Bulli Aged Care Centre of Excellence (\$50.4 million) (December 2019)
- Macksville Hospital Redevelopment (\$73 million) (May 2020)
- Mudgee Hospital Redevelopment (\$70.7 million) (May 2020)
- Shoalhaven Hospital Car Park (\$11.8 million) (December 2019)

Metropolitan

- Blacktown and Mount Druitt Hospitals Redevelopment Stage 1 & 2 (more than \$700 million) (July 2019)
- Campbelltown Hospital Stage 2 Multi Storey Car Park (\$34.1 million) (February 2020)
- Royal North Shore Hospital Douglas Building, floors 4/5 (May 2020)
- Westmead Central Acute Services Building (part of the \$1 billion Westmead Redevelopment) (May 2020).

Eight new ambulance stations as part of the \$122 million Rural Ambulance Infrastructure Reconfiguration Program in the largest ever transformation of NSW Ambulance infrastructure:

- Birmingham Gardens Ambulance Station (April 2020)
- Bungendore Ambulance Station (Nov 2019)
- Cowra Ambulance Station (Dec 2019)
- Goulburn Ambulance Station (Dec 2019)
- Grenfell Ambulance Station (Dec 2019)
- Pottsville Ambulance Station (July 2019)
- Rutherford Ambulance Station (Nov 2019)
- Yass Ambulance Station (Oct 2019)

Seven new projects as part of the \$304.9 million Multi-Purpose Service Program and \$100 million HealthOne Strategy, delivering contemporary, purpose-built facilities which will benefit rural and regional communities now and into the future – from Evans Head to Cobar and Tumbarumba.

- Barham Multi-Purpose Service (Dec 2019)
- Cobar Health Service (Nov 2019)
- Tumbarumba Multi-Purpose Service (May 2020)
- Evans Head HealthOne (Feb 2020)
- Port Stephens Tomaree HealthOne (May 2020)
- St Clair HealthOne (Nov 2019)
- Tibooburra HealthOne (Dec 2019)

In addition, 86 projects were completed under the \$20 million Therapeutic Environment Minor Capital Works Program as part of the \$700 million Statewide Mental Health Infrastructure Program to support the delivery of mental health care reform in NSW.

*Note: The above refers to construction complete milestones and may include reference to individual components of larger infrastructure projects and programs that may not be recognised as officially complete.