

# FUNDING AND EXPENDITURE

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# Accounts age analysis

In 2007/08, the significant receivable balance in over 90 days is represented by \$1.13 million for AusHealth as interest payable to the Department. The balance also includes \$1.3 million receivable from Health Infrastructure and Fringe Benefits Tax of \$1.0 million receivable from Area Health Services.

In 2006/07, the significant receivable balance in over 90 days is represented by \$629,000 for DVA revenue payable to the Department. The amount further includes \$936,000 for AusHealth as interest payable to the Department and other sundry debtors at \$411,000.

## Accounts receivable ageing as at 30 June 2008

Category	2008/07		2006/07	
	\$000	%	\$000	%
< 30 Days	62,336	90	23,620	90
30/60 Days	856	1	105	0
60/90 Days	505	1	24	
>90 Days	5,926	8	2,604	
<b>Total</b>	<b>69,623</b>		<b>26,353</b>	

## Accounts payable ageing as at 30 June 2008

Quarter	Current (ie within due date) \$000	Less than 30 days overdue \$000	Between 30 and 60 days overdue \$000	Between 60 and 90 days overdue \$000	More than 90 days overdue \$000
September	75,107	0	0	0	0
December	64,778	0	0	0	0
March	68,538	0	0	0	0
June	122,964	3	5	1	2

Quarter	Total accounts paid on time		Total amount paid
	%	\$000	\$000
September 2007	99.3	3,107,384	3,129,289
December 2007	99.1	2,834,291	2,860,031
March 2008	99.5	2,774,847	2,788,791
June 2008	98.7	2,702,700	2,738,298

# Capital works and asset management

## Strategic Asset Management achievements:

- Full year capital expenditure was achieved against the approved 2007/08 BP4 program of \$757 million.
- Approximately \$25.07 million worth of construction contracts for projects with value less than \$10 million were awarded.
- The forward 10 year Capital Investment Strategic Plan was endorsed with an excess of \$2.9 billion (2007/08 to 2010/11) in Committed Funding over the next four years.
- Twelve major properties were disposed of during 2007/08 with gross sales proceeds totalling at \$14.19 million.
- All properties were sold in accordance with government policy. Properties with a value of more than \$5 million were disposed of by means of public auction or tender.
- The Australasian Health Facility Guidelines were further developed with the other Australasian jurisdictions.

## Major priorities for 2008/09

- Full expenditure of the 2008/09 asset acquisition program of \$839 million.
- Contractually commit to approximately \$31.9 million worth of new capital projects less than \$10 million.
- Development of planning phases for seven new projects value of less than \$10 million with a total value of \$38.2 million.
- Finalise implementation for enterprise project management and project portfolio reporting purposes.
- Further development in the review of asset strategic plans for all Area Health Services.
- Review the NSW Health process of facility planning.



## NSW Health Heritage Management

The Movable Heritage policy is to be incorporated as part of the Heritage Asset Management Strategy and as an update of the Heritage Guidelines.

To achieve this, a consultant will be engaged in 2008 to undertake the review of the Movable Heritage policy.

The following table outlining capital works completed during 2007/08 represents NSW Health's asset acquisitions for the year. NSW Health's major assets are listed under the profiles of each Area Health Service.

Capital works completed during 2007/08

Project	Total cost \$M	Completion date
Greater Southern Area Health Service		
Junee Hospital Redevelopment	12.4	Apr-08
Griffith Hospital Emergency Department	6.4	Feb-08
Batlow Health Service Redevelopment	11.8	Jun-08
Berrigan Health Service Redevelopment	6.9	Mar-08
Bombala Health Service Redevelopment	10.6	Apr-08
Greater Western Area Health Service		
Nyngan Hospital Redevelopment	10.4	Apr-08
Bloomfield Clinical Services	0.3	Jun-08
Rylstone Integrated Primary Health Care	0.4	Jun-08
Hunter New England Area Health Service		
John Hunter Hospital Staff/Patient Amenity Upgrade	10.0	Mar-08
Walcha Rural Hospital & Health Service	10.0	Aug-07
Hunter New England AHS Equipment	0.5	Jun-08
John Hunter Hospital Second Access Road	7.5	Nov-07
North Coast Area Health Service		
Grafton Hospital Emergency Department Stage 2	0.5	May-08
Byron Shire Hospital Project Feasibility Plan	0.4	Dec-07
North Coast AHS Replace Ventilators	0.5	Jun-08
Northern Sydney Central Coast Area Health Service		
Electronic Medical Records	1.1	Jun-08
Mona Vale Lift Repairs	1.5	Mar-08
Woy Woy Transitional Care Unit	3.4	May-08
Gosford Interventionary Angiography	1.4	Jun-08
Royal North Shore Hospital Linear Accelerator	3.6	Jun-08
Royal North Shore Hospital Breast Screening Refurbishment	0.8	Jun-08
Hornsby Hospital Adult Acute Unit	0.8	Jun-08
Hornsby Hospital Child and Adolescent Unit	0.9	Jun-08
Hornsby Ku-ring-gai Linkway	0.6	Oct-07
Gosford Hospital Stage 2 Redevelopment - Infrastructure	2.5	Jun-08
Wyangong Hospital Stage 2 Emergency/ Pathways/Med.Imaging/Psych Emerg Care	21.0	Jun-08

Capital works completed during 2007/08

Project	Total cost \$M	Completion date
South Eastern Sydney Illawarra Area Health Service		
St George Computer Operating Theatre	1.4	Jun-08
Sutherland Hospital Renal Unit	1.7	Feb-08
Illawarra Older Persons Unit	5.5	Jun-08
St George Hospital CCC CT Scanner	1.1	Jun-08
St George Linear Accelerator	3.6	Jun-08
Sydney Children's Hospital Equipment Upgrade	0.4	Jun-08
Illawarra Brain Injury Service	0.8	Jun-08
Minto House Cancer Outpatients Unit	0.9	Jun-08
Electronic Medical Records	0.5	Jun-08
SESIAHS PACC Roll-out	0.6	Jun-08
SESIAHS RIS Roll-out	0.7	Jun-08
POW Stereotactic Surgery Equipment	0.5	Jun-08
Sydney South West Area Health Service		
Campbelltown Hospital Psychiatric Emergency Care	1.7	Mar-08
Liverpool Linear Accelerator	3.4	Jun-08
Liverpool Opioid Service	0.9	Jun-08
Liverpool/RPAH ICU Ventilators	0.5	Jun-08
Rozelle Mental Health Facility Relocation	58.2	Apr-08
Sydney West Area Health Service		
Blacktown Hospital Psychiatric Emergency Care	1.5	Oct-07
Nepean Hospital Psychiatric Emergency Care	2.4	Nov-07
Cerner PAS Implementation	1.6	May-08
Electronic Emergency Records	1.3	Jun-08
Mt Druitt Multi-Purpose Service & Intergrated Primary Health Care	0.5	May-08
Nepean Hospital Dental Clinic Upgrade	0.4	Jun-08
Nepean Hospital Inebriates Trial	0.4	Jun-08
SWAHS GEEIP	0.5	Jun-08
Westmead Hospital Cancer Services	17.6	Nov-07
Westmead Hospital Engineering Infrastructure	15.1	Mar-08
Westmead Hospital Renal Unit	6.5	Mar-08
Westmead Hospital Women's Health	31.7	Nov-07
<b>Total estimated cost works completed</b>	<b>287.9</b>	

Note: includes projects only with an estimated total cost over \$0.5 million

# Credit card certifications

In the 2007/08 financial year, credit card use within the Department was in accordance with Premier's Memoranda and Treasurer's Directions.

## Credit card use

Credit card use within the Department of Health is largely limited to:

- the reimbursement of travel and subsistence expense
- the purchase of books and publications
- seminar and conference deposits
- official business use whilst engaged in overseas travel.

## Documenting credit card use

The following measures are used to monitor the use of credit cards within the Department:

- The Department's credit card policy is documented
- Reports on the appropriateness of credit card usage are periodically lodged for management consideration
- Six-monthly reports are submitted to Treasury, certifying that the Department's credit card use is within the guidelines issued.

## Procurement cards

The Department has encouraged the use of procurement cards across all areas of NSW Health. This is consistent with the targets established under the Health Supply Chain Reform Strategy and in keeping with the Smarter Buying for Government initiatives of the NSW Government Procurement Council.

The use of the cards benefits all Health Services through the reduction of purchase orders generated, the number of invoices received, the number of cheques processed as well as reducing delays in goods delivery.

The controls applied to credit cards are also applicable and applied to the use of procurement cards.

# Non-government organisations funded

## Program: 36.1 Ambulatory, Primary and (General) Community Based Services 36.1.2 Aboriginal Health Services

Aboriginal Health		
Aboriginal Health and Medical Research Council of NSW	\$1,125,700	Peak body advising State and Federal Governments on Aboriginal health matters and provide advocacy and support for Aboriginal community controlled health services
Aboriginal Medical Service Co-op Ltd	\$235,600	Preventative health care and drug and alcohol services and family health (maternal health) services for Aboriginal community in the Sydney inner city area
Aboriginal Medical Service Western Sydney Co-op Ltd	\$179,800	Preventative health care and drug and alcohol services for Aboriginal community in the Sydney Western Metropolitan area and a deceased person van service
Awabakal Newcastle Aboriginal Co-op Ltd	\$276,400	Preventative health care, drug and alcohol, Otitis Media program and family health services for Aboriginal community in the Newcastle area
Biripi Aboriginal Corporation Medical Centre	\$157,950	Preventative health care, drug and alcohol, family health services and vascular health program for Aboriginal community in the Taree area
Bourke Aboriginal Health Service Ltd	\$135,900	Preventative and primary health care, health screening and education programs, drug and alcohol services for the Aboriginal community in Bourke and surrounding areas
Bulgarr Ngaru Medical Aboriginal Corporation	\$8,905	Aboriginal Health Promotion - Lets Get Fittical project to support children in understanding the importance of a positive approach to nutrition and physical activity
Centacare Wilcannia-Forbes	\$132,500	Family health services grant for the prevention of violence and supporting positive family relationships in Narromine and Bourke
Cummeragunja Housing & Development Aboriginal Corporation	\$99,595	Preventative health services for Aboriginal community in the Cummeragunja, Moama and surrounding areas
Durri Aboriginal Corporation Medical Service	\$202,340	Preventative health, drug and alcohol services and vascular health program(Durri/Galambila) for the Aboriginal communities in the area
Forster Local Aboriginal Lands Council	\$36,150	Family health services for the prevention and management of violence within Aboriginal families
Gallambilla Aboriginal Corporation C/- Durri ACMS	\$24,860	Two year Aboriginal Health Promotion funding for Spring into Shape project
Goorie Galbans Aboriginal Corporation	\$111,900	Family health services to reduce family violence, sexual assault and child abuse
Grace Cottage Inc	\$81,600	Family Health Services involving individual and group support, educational workshops and training to reduce family violence, sexual assault and child abuse in Dubbo
Griffith Aboriginal Medical Service	\$23,250	Aboriginal Health Promotion funding to develop awareness and knowledge regarding good nutritional and physical activity practices in a supportive and culturally safe environment
Illaroo Cooperative Aboriginal Corporation	\$74,276	Personal Care Worker for the Rose Mumbler Retirement Village
Illawarra Aboriginal Medical Service	\$223,800	Preventative health care, drug and alcohol services, youth health and welfare services and a childhood nurse for Aboriginal community in the Illawarra area
Katungul Aboriginal Corporation Community & Medical Services	\$65,800	Otitis Media coordinator for Aboriginal communities of the Far South Coast region
Maari Ma Health Aboriginal Corporation	\$180,000	Well persons health checks for the Aboriginal community

Aboriginal Health (continued)		
MDEA & Nureen Aboriginal Women's Cooperative	\$47,100	Counselling and support service for Koori women and children in stress from domestic violence
Ngadri Ngalli (My Mother's Way) Inc	\$18,075	Family health services providing emotional and practical support to families with dependent children who are experiencing difficulty in their lives
Ngaimpe Aboriginal Corporation	\$146,600	Residential drug and alcohol treatment centre for men in the Central Coast area and NSW
The Oolong Aboriginal Corporation	\$160,900	A residential drug and alcohol treatment and referral service for Aboriginal people
Orana Haven Aboriginal Corporation (Drug & Alcohol Rehabilitation Centre)	\$122,600	Residential drug and alcohol rehabilitation service for Aboriginal and non Aboriginal people
Peak Hill Aboriginal Medical Service	\$12,441	Two-year funding for Walan Mali Migay (young women) project
Regional Social Development Group Inc	\$80,200	A family health best practice model to increase access by the Aboriginal community to services specifically dealing with family violence, child protection and sexual assault services and preventative health projects
Riverina Medical & Dental Aboriginal Corporation	\$403,400	Preventative health care, drug and alcohol, Otitis Media program and coordinator and family health services to develop and implement family health education programs for Aboriginal community in the Riverina region
South Coast Medical Service Aboriginal Corporation	\$160,900	Preventative health care and drug and alcohol services for the Aboriginal community in the Nowra area
Tharawal Aboriginal Corporation	\$135,900	Preventative health care and drug and alcohol services for the Aboriginal community in the Campbelltown area
Dubbo Aboriginal Medical Cooperative	\$25,000	Anti smoking project -Butt Out - for the Aboriginal community in the Dubbo area
Walgett Aboriginal Medical Service Co-op Ltd	\$256,900	Preventative health care and drug and alcohol services and family health services for the Aboriginal community in Walgett and surrounding areas
WAMINDA (South Coast Women's Health & Welfare Aboriginal Corp)	\$74,700	Family health services grant to develop an education and training program for Aboriginal Community Workers covering family violence, sexual assault and child abuse issues
Weigelli Centre Aboriginal Corporation	\$66,400	Residential drug and alcohol counselling, retraining and education programs for Aboriginal people in the Cowra area
Wellington Aboriginal Corporation Health Service	\$183,000	Drug and alcohol services, youth and family health services for the Aboriginal community in Wellington
Yerin Aboriginal Health Services Inc	\$314,600	Health and medical services both at the Centre and on an outreach basis, administration support, Otitis Media program and family health services for Aboriginal people in the Wyong area
Yoorana Gunya Aboriginal Family Violence Healing Centre Aboriginal Corporation	\$142,600	Family health services for the Aboriginal community in Forbes and surrounding areas
<b>TOTAL</b>	<b>\$5,727,642</b>	

Program: 36.1 Ambulatory, Primary and (General) Community Based Services

36.1.1 Primary and Community Based Services

AIDS		
AIDS Council of NSW Inc	\$7,710,761	ACON is the peak statewide community based organisation providing HIV/AIDS prevention, education, and support services to people at risk of and living with HIV /AIDS. Services and programs include: HIV prevention, education and community development programs for gay and other homosexually active men; treatments information, health promotion and support programs for people with HIV/AIDS; education and outreach programs for commercial sex workers through the Sex Workers Outreach Project (SWOP); individual and group counselling; enhanced primary care and GP liaison; and HIV/AIDS information provision
ANEX	\$27,800	One off grant to fund 20 places for health workers at Illegal Drugs and Mental Health Conference September 2007
Australasian Society for HIV Medicine Inc	\$776,842	Provision of training for accreditation of general practitioners prescribing HIV or hepatitis C treatments under s100 of the National Health Act and training, education and support for general practitioners involved in the management of HIV and H CV infections. Provision of HIV and hepatitis C training targeting other health care providers including nurses and Aboriginal health workers
Australian Council on Healthcare Standards (ACHS)	\$51,250	Coordination of collection, analysis and reporting of healthcare associated infections data and occupational exposure data in all eligible NSW public facilities
Australian Injecting and Illicit Drug Users League Inc (AIVL)	\$37,045	The project will identify best practice in cleaning of used injecting equipment for further use including literature review and web based research of findings in other countries
Awabakal Newcastle Aboriginal Co-op Ltd	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Biripi Aboriginal Corporation Medical Centre	\$42,525	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Bourke Aboriginal Health Service Ltd	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Bulgarr Ngaru Medical Aboriginal Corporation	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Coomealla Health Aboriginal Corporation	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Diabetes Australia - NSW	\$1,564,000	Provision of free needles and syringes to registrants of the National Diabetic Services Scheme resident in NSW
Durri Aboriginal Corporation Medical Service	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Hepatitis C Council of NSW	\$1,348,993	Provision of information, support, referral, education, prevention and advocacy services for all people in NSW affected by hepatitis C. The Council works actively in partnership with other organisations and the affected communities to bring about improvement in the quality of life, information, support and treatment for the affected communities, and to prevent hepatitis C transmission
Illawarra Aboriginal Medical Service	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Katungul Aboriginal Corporation Community & Medical Services	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
National Centre in HIV Epidemiology and Clinical Research	\$383,282	Monitoring of prevalence, incidence and risk factors for sexually transmissible infections among gay men in Sydney. Demographic and socio-economic and behavioural risk factors for AIDS in the HAART era
National Centre in HIV Social Research	\$848,731	Provision of surveillance data, monitoring of prevalence, incidence and risk factors for sexually transmissible infections among gay men in Sydney. Demographic and socio-economic and behavioural risk factors for AIDS in the HAART era
NSW Users & AIDS Association Inc	\$1,229,200	Community based HIV/AIDS and hepatitis C education, prevention, harm reduction information, referral and support services for illicit drug users
Pharmacy Guild of Australia (NSW Branch)	\$1,085,100	Coordination of needle and syringe exchange scheme in retail pharmacies throughout NSW
Pius X Aboriginal Corporation	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities



AIDS (CONTINUED)		
Positive Life NSW	\$695,552	Statewide community based education, information and referral support services for people living with HIV/AIDS
School of Public Health and Community Medicine, University of NSW	\$21,730	One off project funding to School of Public Health & Community Medicine University of NSW for sexual health and attitudes of Australian prisoners project
South Coast Medical Service Aboriginal Corporation	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Tharawal Aboriginal Corporation	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
University of NSW (Social Policy Research Centre)	\$72,453	Project for prevention of transition to injecting among young people
Walgett Aboriginal Medical Service Co-op Ltd	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
Wellington Aboriginal Corporation Health Service	\$56,700	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities
<b>TOTAL</b>	<b>\$17,148,919</b>	

ALTERNATIVE BIRTHING		
Durri Aboriginal Corporation Medical Service	\$166,600	Provision of outreach ante/postnatal services to Aboriginal women in the Kempsey area
Walgett Aboriginal Medical Service Co-op Ltd	\$166,600	Provision of outreach ante/postnatal services to Aboriginal women in the Walgett area
<b>TOTAL</b>	<b>\$333,200</b>	

CARERS		
Association of Genetic Support of Australasia (AGSA)	\$103,300	'Filling the Void' providing practical and emotional support to carers of people with rare genetic disorders where no support is available
Australian Huntington's Disease Association (NSW) Inc	\$56,800	Caring for carers program supporting family and carers of people with Huntington's disease
Autism Spectrum Australia	\$206,600	Behaviour intervention service, parent carer training programs and support service. Early support and education for parents and carers of newly diagnosed children with autism spectrum disorder
Carers NSW Inc	\$597,700	Grant for peak body; role including health professional training, biennial conference and carer training
Disability and Aged Information Service Inc	\$103,300	Working Carers Support Gateway providing internet based information and support service for low income employed carers
Down Syndrome Association of NSW Inc	\$100,800	'All the Way' program supporting carers of people with Down Syndrome via information and peer support
Multiple Sclerosis Society Ltd	\$31,000	MS Family Matters; information, education and support program providing tailored information and education workshops and resources to carers and family of people with MS
Muscular Dystrophy Association of NSW (MDANSW)	\$80,400	Care for carers program providing information and support to carers of people with muscular dystrophy and other neuromuscular disorders
The Cancer Council NSW	\$52,300	Support skills for cancer carers providing a statewide education program using facilitator-led online delivery and telegroup support
The Spastic Centre	\$103,300	Carers link program supporting parents and carers of people with cerebral palsy, and other significant physical disability via mutual support and education initiatives
<b>TOTAL</b>	<b>\$1,435,500</b>	

COMMUNITY SERVICES		
Association for the Wellbeing of Children in Healthcare Ltd	\$143,700	Information and advice on the non-medical needs of children and adolescents in the health care system for families, parents and health professionals
AFL (NSW/ACT) Commission Ltd	\$70,000	Two Australian football and sporting programs for at risk 12-14 year old Aboriginal young people in Sydney
Council of Social Service NSW	\$191,400	Grant to support the development of the Management Support Unit with the aim of developing management capacity of Health funded NGOs, and to employ a Health Policy Officer to address effective policy development, communication, coordination and advocacy work

COMMUNITY SERVICES (CONTINUED)		
Humpty Dumpty Foundation Inc	\$100,000	The Humpty Dumpty Foundation raises money to purchase life saving medical equipment for children's wards in hospitals across NSW
NSW Association for Adolescent Health Inc	\$102,300	Peak body committed to working with and advocating for the youth health sector in NSW to promote the health and well being of young people aged 15 to 25 years
Parkinson's NSW Inc	\$50,000	One off grant to provide improved information for people with Parkinson's Disease and their families and carers
QMS (Quality Management Services) Inc	\$294,400	Coordination and implementation of NGO Quality Improvement Program for health NGOs funded under the NGO Grant Program
United Hospital Auxiliaries of NSW Inc	\$159,100	Coordination and central administration of the United Hospital Auxiliaries located in NSW Department of Health
Women's Health NSW	\$160,800	Peak body for the coordination of policy, planning, service delivery, staff development, training, education and consultation between non government women's health services, the Department and other government and non-government services
<b>TOTAL</b>	<b>\$1,271,700</b>	

DRUG AND ALCOHOL		
Aboriginal Health and Medical Research Council of NSW	\$135,000	Grant to continue the policy/project officer position and aboriginal drug and alcohol network projects
Aboriginal Medical Service Co-op Ltd	\$235,400	Multi purpose Drug and Alcohol Centre
AIDS Council of NSW Inc	\$61,000	ACON is the peak statewide community based organisation providing HIV/AIDS prevention, education, and support services to people at risk of and living with HIV /AIDS. Services and programs include: HIV prevention, education and community development programs for gay and other homosexually active men; treatments information, health promotion and support programs for people with HIV/AIDS; education and outreach programs for commercial sex workers through the Sex Workers Outreach Project (SWOP); individual and group counselling; enhanced primary care and GP liaison; and HIV/AIDS information provision
Australian Red Cross (NSW Division)	\$187,500	Four year project funding to deliver the alcohol and other drug overdose prevention education program for families and carers of users in NSW
DAMEC (Drug and Alcohol Multicultural Education Centre)	\$533,500	Statewide program targeting health and related professionals to assist them to appropriately service CALD customers
Life Education NSW Ltd	\$1,634,000	A registered training organisation providing health oriented educational program for primary school children
Macquarie University Department of Psychology	\$56,300	Project funding for a drug and alcohol education curriculum content in the Master of Social Health course
Metro Screen	\$140,000	One off grant for the Play Now Act Now project
Network of Alcohol & Other Drugs Agencies Inc	\$1,007,609	Peak body for non government organisations providing alcohol and other drug services
Pharmacy Guild of Australia (NSW Branch)	\$1,289,184	NSW Pharmacy Incentive Scheme that involves the payment of incentives to pharmacists to encourage them to participate in the state's methadone/buprenorphine program
QMS (Quality Management Services) Inc	\$74,862	One off grant for transition phase of the review and accreditation of drug and alcohol NGOs providing residential rehabilitation services in NSW
The Construction Industry Drug and Alcohol Foundation - Foundation House	\$200,000	Foundation House is the construction industry Drug and Alcohol Foundation treatment centre providing both inpatient and outpatient support for building and construction industry personnel, members of their families and members of the general public
The Lyndon Community	\$944,251	Provision of drug and alcohol treatment and rehabilitation services
The Oolong Aboriginal Corporation	\$254,455	A residential drug and alcohol treatment and referral service for Aboriginal people
Uniting Care NSW.ACT	\$2,770,000	Medically supervised injecting centre trial
University of Sydney	\$150,000	Committee on Alcohol and Drug Education in Medical Schools project
<b>TOTAL</b>	<b>\$9,673,061</b>	

## DRUG AND ALCOHOL HEALTH PROMOTION

National Heart Foundation of Australia (NSW Division)	\$373,500	The Heart Foundation Prevention in Practice program aims to increase awareness of the benefits of addressing lifestyle risk factors and support effective intervention within general practice
<b>TOTAL</b>	<b>\$373,500</b>	

## EXTERNAL HEALTH

Aboriginal Health and Medical Research Council of NSW	\$78,000	Peak body advising the State Government and Federal Government on Aboriginal health matters, and to provide advocacy and support for Aboriginal community controlled health services. Provision of funding to support operation of Human Research Ethics Committee
<b>TOTAL</b>	<b>\$78,000</b>	

Program: 36.1 Ambulatory, Primary and (General) Community Based Services  
36.3.1 Mental Health Services

## MENTAL HEALTH

Aboriginal Health and Medical Research Council of NSW	\$447,770	Peak body advising the State Government and Federal Government on Aboriginal health matters and provide advocacy and support for Aboriginal community controlled health services
Aboriginal Medical Service Co-op Ltd	\$240,100	Mental health workers project and mental health youth project for Aboriginal community in the Sydney inner city area
ARAFMI NSW Inc	\$615,000	Five year Family and Carer Mental Health Projects
Awabakal Newcastle Aboriginal Co-op Ltd	\$82,200	Mental health worker project for Aboriginal community in the Newcastle area
Black Dog Institute	\$1,496,500	Programs to advance the understanding, diagnosis and management of mood disorders through research, education, training and population health approaches
Bulgarr Ngaru Medical Aboriginal Corporation	\$83,900	Mental health worker project for Aboriginal community
Camp Kookaburra C/- Southern Community Welfare	\$12,000	\$12,000 one off grant to Camp Kookaburra (auspiced by Southern Community Welfare) for three projects in 2008, providing activities for children who live with families affected by mental illness
Carers NSW Inc	\$1,845,000	Three five-year Family and Carer Mental Health Projects
Frederic House	\$164,500	Project grant for mental health services at aged care facility
Coomealla Health Aboriginal Corporation	\$82,200	Mental health worker project for Aboriginal community
Cummeragunja Housing & Development Aboriginal Corporation	\$82,200	Mental health worker project for Aboriginal community
Hunter Medical Research Institute	\$2,400,000	Project funding to establish a Neurobehavioural Genetics Network
Katungul Aboriginal Corporation Community & Medical Services	\$29,350	Mental health worker project for Aboriginal community
Mental Health Coordinating Council NSW	\$3,408,029	Peak organisation funded to support NGO sector efforts to provide efficient and effective delivery of mental health services; three-year project funding for the NGO Development Officers Strategy project; a one off grant for NGO infrastructure
Mental Illness Education - Aus (NSW) Inc	\$39,800	Mental health awareness program, insight in secondary schools
Mission Australia	\$524,000	A specialist outreach support program for people with mental health issues
Neami Ltd	\$500,000	Neami Resource and Recovery is a community based outreach service offering a structured, strength based assessment, and support process whereby consumers' aspirations and goals shape the context for the interventions offered
Network of Alcohol & Other Drugs Agencies Inc	\$1,460,000	Peak body for NGOs providing alcohol and other drug services
New Horizons Enterprises Ltd	444,000	The Recovery and Resource Services Program provides individualised rehabilitation and recovery services for people with a mental illness. This program utilises community, social, leisure and vocational services

MENTAL HEALTH (CONTINUED)		
NSW Consumer Advisory Group - Mental Health Inc (NSW CAG)	\$446,700	Contribution to consumer and carer input into mental health policy making process and one off for MH Copes project
Parramatta Mission	\$615,000	Five year Family and Carer mental health projects
Peer Support Foundation Ltd	\$214,100	Social skills development program, providing education and training for youth, parents and teachers, undertaken in schools across NSW
PRA	\$736,000	Provide support and access to quality community social, leisure and recreation opportunities and vocational and educational services for people with mental illness
Schizophrenia Fellowship of NSW Inc	\$1,993,000	Three five-year Family and Carer mental health projects
Schizophrenia Research Institute	\$490,000	Provide support for the prevention and cure of schizophrenia by establishing a Chair of Schizophrenia Epidemiology and Population Health and a Schizophrenia Evidence Library
South Coast Medical Service Aboriginal Corporation	\$83,900	Mental health worker for local Aboriginal community
St Luke's Anglicare Ltd	\$148,000	Recovery and Resource Services are to support people with mental illness to access quality mainstream community social, leisure and recreation opportunities and vocational and educational services
Wellington Aboriginal Corporation Health Service	\$80,100	Project grant for the employment of a clinical team leader (psychologist) Aboriginal mental health focus
<b>TOTAL</b>	<b>\$18,763,349</b>	

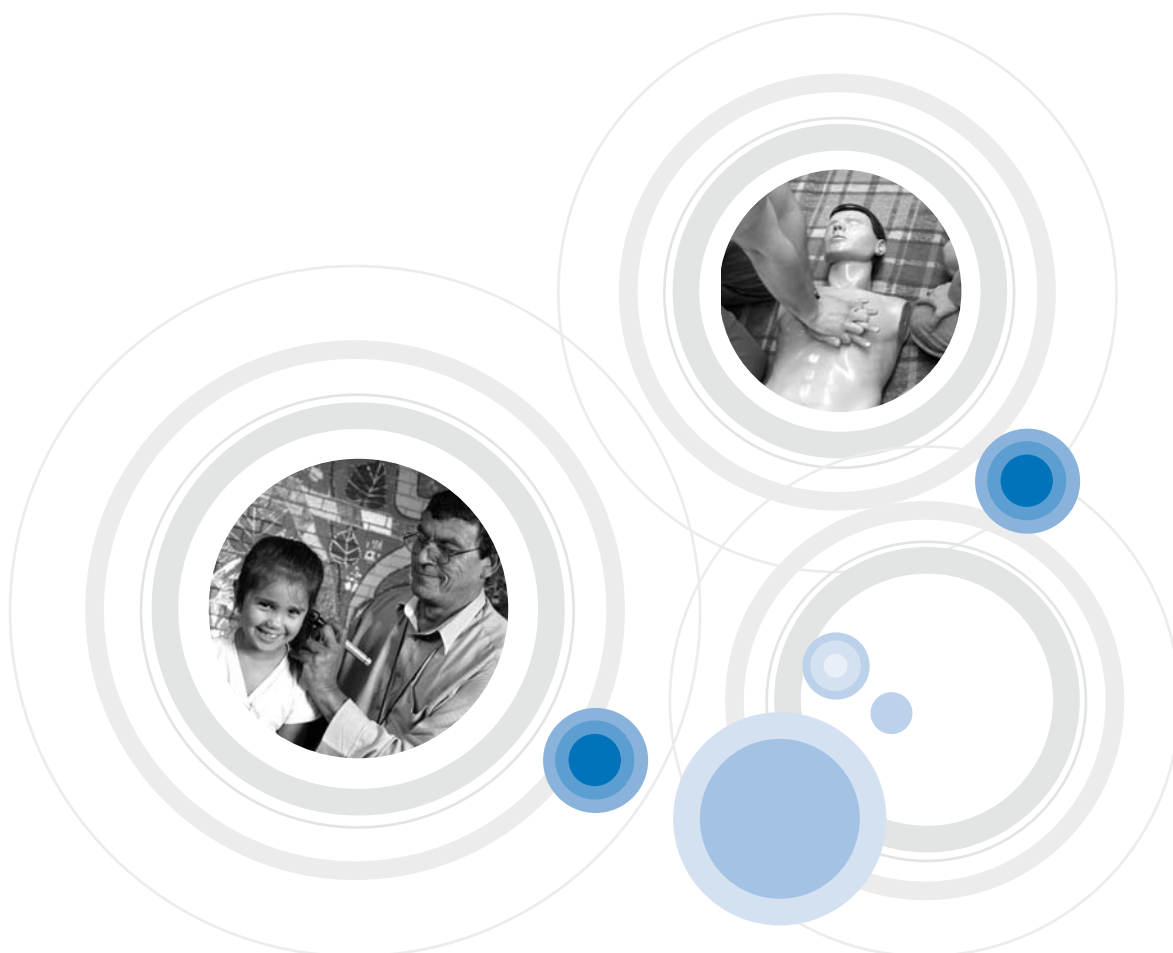
**Program: 36.1 Ambulatory, Primary and (General) Community Based Services**  
**36.1.1 Primary and Community Based Services**

ORAL HEALTH		
Aboriginal Medical Service Co-op Ltd	\$100,000	Aboriginal oral health services
Aboriginal Medical Service Western Sydney Co-op Ltd	\$366,300	Aboriginal oral health services
Armidale Aboriginal Health Services Inc	\$188,100	Dental services and education for Aboriginal communities in the New England and north west NSW areas
Awabakal Newcastle Aboriginal Co-op Ltd	\$145,800	Aboriginal oral health services
Biripi Aboriginal Corporation Medical Centre	\$145,800	Aboriginal oral health services
Bulgarr Ngaru Medical Aboriginal Corporation	\$352,700	Aboriginal oral health services
Dharah Gibinj Aboriginal Medical Service Aboriginal Corporation	\$202,900	Aboriginal oral health services
Durri Aboriginal Corporation Medical Service	\$352,700	Aboriginal oral health services
Hunter New England Area Health Service	\$200,500	Part year auspice of Armidale grant
Illawarra Aboriginal Medical Service	\$254,500	Dental services for Aboriginal community in the Illawarra area
Katungul Aboriginal Corporation Community & Medical Services	\$263,100	Aboriginal oral health services
Maari Ma Aboriginal Corporation	\$160,000	Aboriginal oral health services
Pius X Aboriginal Corporation	\$145,300	Aboriginal oral health services
Riverina Medical & Dental Aboriginal Corporation	\$384,100	Aboriginal oral health services
South Coast Medical Service Aboriginal Corporation	\$219,100	Aboriginal oral health services
Tharawal Aboriginal Corporation	\$254,500	Aboriginal oral health services

ORAL HEALTH (CONTINUED)		
Walgett Aboriginal Medical Service Co-op Ltd	\$100,000	Aboriginal oral health services
<b>TOTAL</b>	<b>\$3,835,400</b>	

RURAL DOCTOR SERVICE		
NSW Rural Doctors Network Ltd	\$1,192,200	The Rural Doctors' Network core funding is applied to a variety of programs aimed at ensuring sufficient numbers of suitably trained and experienced general practitioners are available to meet the health care needs of rural NSW communities. Funding is also provided for the NSW Rural Medical Undergraduates Initiatives program focussed on providing financial and other support to medical students undertaking rural NSW placements; and the Rural Resident Medical Officer Cadetship program supporting selected medical students in their final two years of study, who commit to completing two of their first three postgraduate years in a NSW rural allocation centre
<b>TOTAL</b>	<b>\$1,192,200</b>	

VASCULAR HEALTH		
Aboriginal Medical Service Co-op Ltd	\$71,300	Preventative vascular health program for the Aboriginal community in the Sydney inner city area
Biripi Aboriginal Corporation Medical Centre	\$49,350	Preventative vascular health program for the Aboriginal community in the Taree area
Durri Aboriginal Corporation Medical Service	\$131,700	Preventative vascular health program for the Aboriginal community in the Kempsey area
<b>TOTAL</b>	<b>\$252,350</b>	



# Operating consultants

Table 1: Consultancies equal to or more than \$30,000

Consultant	Cost \$	Title / Nature
<b>Information Technology</b>		
Elcom Technology P/L	61,565	Review and report on the NSW Department of Health internet site
<b>Sub Total</b>	<b>61,565</b>	
<b>Management Services</b>		
Artd Consultants P/L	47,997	Evaluation of the Aboriginal Otitis Media Screening program
Charles Sturt University	29,982	Review of Community Based Rehabilitation in Rural and Remote Communities of NSW
Communio Consultancy	24,750	Review of Community Based Rehabilitation in Rural and Remote Communities of NSW
DLA Phillips Fox	42,337	Review of NSW Institute of Trauma and Injury Management
Dr Moira McKinnon	44,187	Review of NSW Area Health Services pandemic influenza plans
Fujitsu Australia P/L	32,458	Alternative Reporting Tool Options project
Hardwick Consulting	33,408	Review of Hep C Treatment and Care Services in NSW
Jacq Hackett Consulting	49,002	Evaluation of Cannabis Clinics funded by NSW Health
Jill Catherine Molan	52,800	Review of Drugs in Pregnancy Services and Linkages in NSW
Kidsafe NSW Inc	94,500	Advise, research and evaluate Playground project
KPMG Consulting Australia	36,364	Evaluation of Involuntary Drug and Alcohol Treatment Trial
University of Wollongong	83,278	Review of Community Services in NSW
<b>Sub Total</b>	<b>571,063</b>	
<b>Operating Environment</b>		
Department of Commerce	201,500	Aboriginal Community and Sewerage Infrastructure Assessment Project
<b>Sub Total</b>	<b>201,500</b>	
<b>Organisational Review</b>		
DLA Phillips Fox	34,922	Review of Pregnancy and Newborn Services Network
Price Waterhouse Coopers	110,695	Workforce Efficiency Gains for NSW Health Services
<b>Sub Total</b>	<b>145,618</b>	
<b>Consultancies equal to or more than \$30,000</b>	<b>979,746</b>	

Table 2: Consultancies less than \$30,000

During the year 74 other consultants were engaged to the following areas:	
Management Services	399,513
Operating Environment	21,237
Organisational Review	282,683
Training	22,609
Consultancies less than \$30,000	726,042
<b>Total Consultancies</b>	<b>1,705,788</b>

# Other funding grants

Grant Recipient	Amount \$	Purpose
Aboriginal Health and Medical Research Council NSW	307,325	Funding for Collaborative Centre for Aboriginal Health Promotion
Aboriginal Health and Medical Research Council NSW	55,123	NSW Health Aboriginal Men's Health Implementation Plan
ACT Health	64,223	Secretariat Support for Health Policy Priorities Principle Committee
Adele Dundas Inc.	108,700	Residential habitation and non-residential outreach services
Aged & Community Services	102,056	Mental health promotion project in residential aged care facilities
Aged & Community Services Assoc. NSW & ACT	6,000	Funding for National Community Care Conference 2008
Alliance of NSW Divisions	109,091	Funding for Behavioural Health Care GP Training Module
Amputee Association of NSW Incorporated	17,000	To assist with costs associated with administration, telecommunications and travel in providing support for amputees in NSW
Association of Childrens Welfare Agencies	50,000	Court Drug Diversion Training project
Association of Neonatal Nurses of NSW	1,000	Support Association of Neonatal Nurses of NSW Seminar June 2008
Asthma Foundation NSW	9,091	Sponsorship for Australian Asthma Conference, October 2008
Australasian College of Physical Scientists & Engineers in Medicine	31,172	Education of Radiation Oncology Medical Physicists Trainees
Australian Biosecurity	10,000	Contribution towards business cases for emerging infectious diseases in human and animal health.
Australian Breastfeeding Association (NSW Branch)	85,343	To assist in implementation of the NSW Health Breast Feeding Policy
Australian Cardiovascular Health & Rehabilitation Association Inc.	6,000	Funding for developing a project that will instigate certification of cardiac rehabilitation services in Australia
Australian College of Health Service Executives	25,719	Funding for Health Planning and Management Library
Australian College of Health Service Executives	132,895	Management Development Program
Australian Drug Foundation	10,000	Sponsorship of 2008 National Drug and Alcohol Awards
Australian Institute of Environmental Health	5,000	Part contribution to 10th World Congress on Environmental Health
Australian Red Cross Blood Service	4,846,185	Funding for National Transplantation Services
Australian Rotary Health Research Fund	12,500	Australian Rotary Health Research Fund, Indigenous Health Scholarships
Bellingen Shire Council	97,575	Fluoridation funding for Bellingen and Dorrigo plants
Beyond Blue Limited	4,143,220	Funding for the undertaking of mental health initiatives in depression, anxiety and related disorders
Black Dog Institute	1,500,000	Mental Health Program Grant for Research Activities
Bogong Regional Training Network Ltd	25,000	GP Procedural Training Program
Breathalyser Sales & Service	165	North Coast Region Community Drug Action Team Alcolizer Servicing and Equipment Expenses
Cancer Council New South Wales	22,500	Funding for food marketing research
Cancer Institute NSW	139,509,481	Core Funding
Canterbury City Council	2,500	Grant for Youth Responsible Drinking DVD
Centre for Developmental Disability Studies	80,000	Improving health care of people with intellectual disabilities
Children's Hospital Westmead	2,400	Supporting Youth Health Forum "Getting Back On Track - Community Focus on Aboriginal Health"
Childrens Hospital, Westmead	5,500	Influenza Virus Culture and Transport System
Coast City Country Training Ltd.	40,000	GP Procedural Training Program
Conference Action	182	Provision for rural prize
Conference Logistics	10,000	Grant for sponsorship of the 4th Biennial NSW Primary Health Care Research and Evaluation Conference
Cooperative Research Centre for Asthma and Airways	83,334	Funding for the Cooperative Research Centres Program
Cynthia Street Neighbourhood Centre	4,160	Funding for Drink Drive Project
Department of Community Service	200,000	Funding for Policy Partnerships on Preventing Alcohol - Abuse Alcohol Education and Rehabilitation Foundation
Department of Education and Training	176,237	Funding for professional development component of the Live Life well @ School initiative.
Department of Education and Training	70,000	Funding for Project Officer to assist in the Smoking Don't be a Sucker, NSW High School Program
Department of Education and Training	40,800	Delivery of TAFE courses as part of the Youth Drug and Alcohol Court Program
Department of Education and Training	111,458	Funding for the Youth Drug and Alcohol Court Assessment Worker

Grant Recipient	Amount \$	Purpose
Department of Education and Training	90,179	NSW Healthy School Fresh Taste Canteen Strategy Project
Department of Education and Training	89,000	Funding for School and Aboriginal Community Alcohol Project
Department of Health and Ageing	49,436	Contribution to costs of the national evaluation of the Transitional Aged Care Program
Department of Health and Ageing	804,414	National Cordination Blood Collection Network
Department of Health and Ageing	16,685	International Initiative for Mental Health Leadership
Department of Health and Ageing	32,324	National evaluation of Transitional Aged Care Program
Department of Health and Ageing	301,273	NSW State contribution to the Australian's Donate Funding Agreement
Department of Health and Human Services	115,188	Funding for National Health Performance Committee
Department of Health, South Australia	1,133,200	NSW Contribution to the National Registration and Accreditation Scheme
Department of Health, South Australia	33,320	Maternity Services Collaboration Project
Department of Health, South Australia	1,130,167	NSW cost share contribution towards AHMAC funding 2007/2008
Department of Human Services, Victoria	60,873	Contribution to Web-based Professional Education Project for the Australian Mental Health Workforce 2007/08
Department of Premier and Cabinet	80,000	Contributions to Croc Festival at Kempsey and Dubbo
Dubbo City Council	5,800	Fluoride Minor Capital Works subsidy
Elton Consulting	57,780	Interagency response to obesity
Fight Against Cancer Macarthur	5,000	To assist with care, comfort and education of local people dealing with cancer
Fitness Australia Inc.	77,550	Develop 1-800 information service on accredited exercise programs available to older people
Flinders University	100,000	Assist in building comprehensive mental health prevention, promotion and early intervention framework for NSW
General Practice Training	39,861	GP Procedural Training Program
George Institute	20,000	Preparation of strategy paper to reduce salt consumption
George Institute	50,000	Scholarship Trauma Care and Prevention
Gosford City Council	481,733	Grant for Gosford water fluoridation plants
Gosford City Council	332,591	Design and construction of the Gosford water fluoridation plants at Woy Woy and Somersby
GP Logic	47,500	GP Procedural Training Program
Guthrie House Co-operative Limited	31,395	Residential rehabilitation services for clients of the Adult Drug Court Program
Harold Park Paceway	4,545	Sponsorship of 5th Bi-annual NSW Palliative Care Volunteers Conference, September 2008
Health Services & Policy Research Conference	15,436	Sponsorship for 5th Health Services and Policy Research Conference, Auckland, December 2007
Health Technology	29,957	Health Information Exchange
Hornsby Shire Council	3,000	Funding for Message in a Bottle Project - services for the over 55 year olds
Hornsby Shire Council	500	Adminstrative support for Community Drug Action Team, Hornsby
Hunter and New England Area Health Service	47,655	Research grant for the reduction in fall injuries, especially hip fractures, within Aged Care facilities in the Hunter area
Inverell Shire Council	15,000	Upgrade Fluoridation system
Ipsos Australia Pty Ltd.	1,375,335	NSW Health Patient Survey 2007-09
Ipsos Australia Pty Ltd.	152,558	Oncology Survey Project
Jarraah House	16,705	Residential rehabilitation services for clients on the Adult Drug Court Program
Kidsafe New South Wales Inc.	94,500	Support Kidsafe NSW's Playground Advisory Unit
Kidsafe NSW Inc.	128,400	Research Funding Agreement
Kyogle Council	17,022	Upgrade of fluoridation system at Kyogle
Mental Health Association NSW Inc.	60,000	Contribution towards coordination of Mental Health Week 2007
Mental Health Association NSW Inc.	4,000	Grant to Anxiety Disorders Alliance Symposium
Mental Health Association NSW Inc.	200,000	Funding for Street Front Services
Mental Health Association NSW Inc.	133,000	Grant to the NSW Consumer Advisory Group and Association of the Relatives and Friends of the Mentally Ill
Mental Health Co-ordinating Council	30,000	Third NSW NGO Mental Health Conference
Mental Health Council of Australia	21,012	Funding for National Mental Health Consumer Forum 2007
Ministry of Transport	40,000	Intergrated Community Transport Data Set Project
Ministry of Transport	100,000	To provide advice on a draft Cabinet Minute Community Transport Stage 3: Industry Improvement Plan
National Health Call Centre Network Ltd	931,417	Funding to National Call Network. Nurse-based telephone triage and provision of health advice.
National Heart Foundation of Australia	139,000	Funding for Premier's Council for Active Living Secretariat.
National Housing Conference 2008	4,545	Contribution to assist with the sponsorship of NGOs to attend National Housing conference 2008
New England Area Health Service	35,000	Funding for GP training support
New South Wales Therapeutic Advisory Group	248,488	Quality use of medicines
North Coast NSW GP Training Ltd	63,500	Program funding to establish General Practioner procedural training positions in rural NSW
NSW Police Force	432,964	Funding for establishment of Mental Health Intervention Team



Grant Recipient	Amount \$	Purpose
NSW Attorney General's Department	288,413	Infrastructure Support/National Illicit Drug Diversion Initiative
NSW Attorney General's Department	39,554	Program evaluation / National Illicit Drug Diversion Initiative
NSW Commission and Young People	50,000	Contribution to Injury Prevention Initiative
NSW Department of Aboriginal Affairs	10,000	Funding for 10th Anniversary Sorry Day activities in NSW
NSW Department of Ageing, Disability & Home Care	250,000	Funding for The Young Carers project
NSW Department of Community Services	178,333	Funding for Diversion program : Youth Drug and Alcohol court : Assessment Worker
NSW Department of Juvenile Justice	2,061,977	Funding for Young Offenders - Rural and Regional Counselling Services
NSW Department of Juvenile Justice	225,892	Funding for Youth Drug and Alcohol Court program
NSW Institute of Psychiatry	57,881	Postgraduate Master of Mental Health General Practitioners Education Program in NSW
NSW Institute of Psychiatry	1,171,490	Funding programs: GP, Mental Health Act 2007 & NSW School Link
NSW Institute of Psychiatry	2,134,349	Annual operating expenses
NSW Office of Liquor, Gaming & Racing	300,000	RSA training review & optimising liquor accords
NSW Office of Liquor, Gaming & Racing	110,000	Funding for Policy Partnerships on Preventing Alcohol Abuse Alcohol Education and Rehabilitation Foundation
NSW Police Force	154,149	Funding Police Diversion Training
NSW Police Force	823,439	Funding for Policy Partnerships on Preventing Alcohol Abuse Alcohol Education and Rehabilitation Foundation
NSW School Canteen Association Inc	300,000	Promote the prevention and control of diet related illnesses to children in NSW schools
Odyssey House McGrath Foundation	5,265	Residential rehabilitation services for clients of the Adult Drug Court Program
Office of Community Housing	150,000	Funding for Senior Liaison Project Officer, Housing and Accommodation Support Initiative
Palliative Care Association of NSW	24,511	Funding for Program of Experience in the Palliative Approach
Parkinson's New South Wales Inc.	50,000	Funding towards improving information on Parkinson's Disease and their families
Peach Advertising	2,890	Funding for Clinical service redesign : Tag lines - Health care for older people
Perinatal Society of Australia and New Zealand	1,364	Sponsorship for the perinatal pain seminar
Phill Bates Sports Promotions	40,000	Sponsorship fee towards the major rights of the Cronulla International Grand Prix
Port Macquarie-Hastings Council	196,610	Grant towards Fluoride Minor Capital Works Project
Prince of Wales Medical Research Institute	61,869	Management policy to reduce Fall among Older People
Princess Charlotte Alopecia Foundation	50,000	Assist children suffering from alopecia
Royal Rehabilitation Centre Sydney	38,646	Rehabilitation Care Plan
Royal Rehabilitation Centre, Sydney	25,579	Project funding for the development of stroke exercise for online physiotherapy exercise website
Sax Institute	30,000	Sponsorship of Coalition for Research to Improve Aboriginal Health Aboriginal Health Research Conference, Sydney, April 2008
Sax Institute	50,000	Support for NSW Health Promotion Research and Evaluation Network
Sax Institute	24,294	Consumer and Clinician Engagement Policy Project
Sax Institute	1,800,000	Building and supporting policy-relevant population health and health services research
Sax Institute	100,000	Grant to establish and administer Costing for Health and Economic Evaluation Program
Schizophrenia Research Institute	324,567	Infrastructure grant for the Mood Disorders Research Unit
Schizophrenia Research Institute	990,796	Neuroscience Institute of Schizophrenia and Allied Disorders Partnership Project
Schizophrenia Research Institute	500,000	Funding for Chair of Schizophrenia Research
Services for Australian Rural and Remote Allied Health Inc	50,000	Indigenous Diabetic Foot Program (IDEP) resource for rural communities in NSW
Shellharbour City Community Drug Action Team Inc	500	Administrative support for Community Drug Action Team, Shellharbour
South Eastern Sydney & Illawarra Area Health Service	22,000	Border Training
South Eastern Sydney & Illawarra Area Health Service	3,300	Translation Services
South Eastern Sydney & Illawarra Area Health Service	10,253	Hepatitis C Cluster Investigation
South Eastern Sydney and Illawarra Area Health Service	1,000	Grant to assist with "Train the Brain Forum"
State Library of NSW	185,000	Drug Info At Your Library
Sydney South West Area Health Service	89,805	Contribution to National Poisons Register
Sydney West Area Health Service	508,829	Funding allocated to support the development of the HealthOne NSW service project at Mt Druitt
TAFE NSW - Northern Sydney Institute	119,901	Funding for Policy Partnerships on Preventing Alcohol Abuse Alcohol Education and Rehabilitation Foundation
TAFE NSW Community Services, Health, Tourism and Recreation Curriculum Centre	124,160	Non-clinical training for existing workers and new recruits
Tai Chi Productions	3,398	Develop 1-800 information service on accredited exercise programs available to older people
The Cancer Council NSW	60,909	To conduct research on food marketing and childhood obesity
The Hammond Care Group	251,091	Funding for Special Care Unit and Program for the care of older people with severe behavioural and psychiatric symptoms in Sydney South West Area Health Service
The NSW School Canteen Association Inc	85,000	Implement the Fresh Tastes School Booster Program
The Royal Australia and New Zealand College of Psychiatrists	130,760	Rural Psychiatry Project

Grant Recipient	Amount \$	Purpose
The Salvation Army	1,950	Residential Rehabilitation Services for Clients of the Adult Drug Court Program
Ulladulla & Districts Community Resources centre	2,500	Drink Spiking/Risky Drinking: Educational Campaign on safe drinking practices for 18-25 year olds
University of Wollongong	2,283	Wollongong Sport Feasibility Study
University of New South Wales	9,090	Sponsorship for the National Dementia Research Forum 2007
University of New South Wales	20,000	Australian Research Council (ARC) Linkage Project Grant
University of New South Wales	15,133	Research HIV and other sexually transmissible infections
University of New South Wales	62,958	Fellowship to evaluate and monitor the NSW falls policy
University of New South Wales	6,000	Development and evaluation of national campaign to reduce drowning
University of New South Wales	330,000	Funding of NSW Injury Risk Management Research Centre
University of New South Wales	400,000	Infrastructure grant for the Mood Disorders Research Unit
University of New South Wales	45,000	Grant for additional funding to continue measuring outcomes for Miller Early Childhood Sustained Home Visiting
University of New South Wales	99,710	Drug and Alcohol Research Grant
University of Newcastle	5,000	Sponsorship of 5th Australian Family and Community Strengths Conference
University of Newcastle	533,433	Delivery of Mental Health Emergency Care, On-line Learning and Development Program across NSW
University of Newcastle	241,818	Adult outreach service for Type 1 Diabetes Mellitus in rural NSW
University of Newcastle	1,459,302	Drought Mental Health Assistance Package, 2008
University of Newcastle	1,355,000	Funding for the centre for Rural and Remote Mental Health
University of Sydney	32,041	Research program to identify characteristics of newly-appointed non-specialist doctors working in the NSW health system who have come via different routes
University of Sydney	400	Grant for prize money
University of Sydney	150,000	Funding for Centre for Public Health and Nutrition
University of Sydney	247,500	Grant for administration and evaluation of the SmokeCheck Project
University of Sydney	45,000	Improving patient access to integrated primary health care
University of Sydney	28,182	Preventing Fractures Study
University of Sydney	25,291	Funding for the NSW Institute of Rural Clinical Services and Teaching for Rural Allied Health Workforce Study project
University of Sydney	109,091	Funding for Chair in Medical Physics
University of Sydney	150,000	Funding for establishment of Chair of Geriatric Medicine and Aged Care at Westmead Hospital
University of Sydney	500,000	Funding for NSW Centre for Overweight and Obesity.
University of Sydney	200,000	Chronic diseases prevention and health advancement
University of Sydney	150,000	Advancing public health nutrition by providing information, strategy development support and contributing to workforce development
University of Sydney	25,000	Sponsorship of the 3rd International Clinical Trials Symposium
University of Sydney	90,909	Funding for delivery, revision and management of Pharmacotherapies Accreditation Course.
University of Sydney	65,500	Grant for Comparative Proteomics and Morphometric Analysis
University of Technology, Sydney	162,277	Establishment of Chair of Nursing in Clinical Practice Development and Policy Research
University of Western Sydney	221,326	Funding to Men's Health and Information Resources Centre
University of Western Sydney	409,091	Grant for establishment costs of Research Centre for Population Mental Health Development and Disasters
University of Western Sydney	244,094	Funding for implementation of a Disaster Mental Health Education and Training Strategy for staff in NSW Mental Health Services.
University of Wollongong	1,500	Child Obesity Research
University of Wollongong	13,636	Conduct review on Falls Hospitalisation
University of Wollongong	4,545	Falls Hospitalisation
Unomedical P/L	2,727	Air Emissions Modelling
Various	595,345	Funding Grants for Community Drug Action Teams
Various	1,171,889	Transitional Aged care grants to Area Health Services
Various	2,474,000	Motor Accident Authority 3rd Party payments to Health Services
Waldron Smith Management RANZCP	4,545	Support interdisciplinary conference on sexual abuse in religious contexts
Wayback Committee Limited	287,885	Residential rehabilitation Services for Clients of the Adult Drug Court Program
We Help Ourselves	22,295	Residential rehabilitation services for clients of the Adult Drug Court Program
Wellington Aboriginal Corporation Health Service	445,000	Aboriginal Minor Capital Works Program - Wellington
Wodonga Regional Health Service	160,684	Funding for NSW GP Procedural Training Program
Yerin Aboriginal Health Services Inc	13,986	Funding to Eleanor Duncan Aboriginal Health Centre to participate in the Psychologist In Training Program
YRD (Australia) P/L	5,000	Sponsorship for the National Health Care Reform Conference, March 2008
<b>TOTAL</b>	<b>188,563,431</b>	

# Public health outcome funding agreement

Health Services	[1] HIV/AIDS		[2] Women's Health		[3] Alternative Birthing		[4] Female Genital Mutilation		[5] Family Planning		[6] Cervical Cancer		[7] Breast Cancer		[8] National Drug Strategy		[9] National Immunisation Program		Grand Total	
	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07	2007 /08	2006 /07
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Sydney South West	3,111	2,949	1,329	1,245	0	0	0	0	5,442	5,337	0	0	0	0	753	753	0	0	10,635	10,284
South Eastern Sydney Illawarra	6,422	6,386	382	353	160	160	0	0	0	0	0	0	0	0	709	709	0	0	7,673	7,608
Sydney West	1,322	1,299	540	660	0	222	205	0	0	0	0	0	0	0	362	362	0	0	2,446	2,526
Northern Sydney Central Coast	756	820	145	135	0	0	0	0	0	0	0	0	0	0	551	551	0	0	1,452	1,506
Hunter New England	832	816	264	245	0	0	0	0	0	0	0	0	0	76	76	0	0	1,172	1,137	
North Coast	653	618	230	211	160	160	0	0	0	0	0	0	0	156	157	0	0	1,199	1,146	
Greater Southern	276	260	112	104	320	320	0	0	0	0	0	0	0	10	10	0	0	718	694	
Greater Western	314	287	179	165	0	0	0	0	0	0	0	0	0	276	265	0	0	769	717	
Justice Health	297	263	38	36	0	0	0	0	0	0	0	0	0	706	706	0	0	1,041	1,005	
Children's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	5	0	
Department of Health	0	0	0	0	114	128	7	20	0	0	0	0	0	0	6,595	6,401	183,216	87,598	189,932	94,147
Total Commonwealth Contribution	13,985	13,698	3,219	3,154	784	768	229	225	5,442	5,337	2,469	2,243	16,168	16,168	10,199	9,990	183,216	87,598	236,050	139,181
State Contribution	13,985	13,698	2,388	2,312	0	0	0	0	0	0	0	0	17,457	16,900	6,824	6,636	0	0	40,654	39,546
Grand Total	27,970	27,396	5,607	5,466	784	768	229	225	5,442	5,337	2,469	2,243	33,964	33,068	17,023	16,626	183,216	87,598	276,704	178,727

## Note:

- Figures above do not include the use of rollovers.
- NGO payments are not shown separately and form part of the State contribution values.
- Women's Health figures exclude contributions made by the Health Services.

## Comments

- HIV/AIDS - The amounts reported under Public Funding Health Outcome Agreement (PHOFA) represent only the extent of previous cost sharing arrangements with the Commonwealth. AID's allocations for 2007/08 approximated \$97M
- Women's Health - The Women's Health allocation does not include contributions made by the Health Services to this program
- Alternative Birthing - Program fully funded by Commonwealth
- Female Genital Mutilation - Program fully funded by Commonwealth. Statewide service administered through Sydney West AHS
- Family Planning - Statewide service administered through Sydney South West AHS
- & [7] Cervical Cancer and Breast Cancer - Funding is provided to the Cancer Institute which administers the Breast & Cervical Screening Programs
- National Drugs Strategy - Funds were utilised to administer Drug, Alcohol and Tobacco Programs
- National Immunisation Program - Commonwealth funding is for purchase of vaccines on the National Health and Medical Research Council Immunisation Schedule (NHMRC). Funding increase in 2007/08 is for implementation of the Commonwealth Human Papillomavirus Vaccine Program.

# Capacity Building Infrastructure Grants program

The Capacity Building Infrastructure Grants program is a competitive funding program administered by NSW Health. Its purpose is to build capacity and strengthen research in the key areas of public health, primary health care and the provision of health services.

The program aims to build these strengths in priority areas that are of importance to the health of the NSW population in the next five to ten years and beyond.

The program provides grants of up to \$1.5 million over a three-year period to successful applicants. The first round ran from 2003/04 to 2005/06. The second round of funding is for the period 2006/07 to 2008/09.

At the end of the second funding round, NSW Health expects that the program will have achieved the following objectives:

- There will be a robust and vibrant research community within NSW conducting high quality and internationally recognised research in the key areas of public health, primary healthcare and the provision of health services.
- This capacity will be directed towards generating research findings which address the areas of highest priority for improving and maintaining the health of the people of NSW.
- Those research findings will be adopted in the policies and practices of health providers and health services, resulting in improvements in the provision of services to the community.

Grants paid under this program for 2007/08 are as follows:

Grant Recipient	Amount \$	Purpose
Hunter Medical Research Institute	499,966	Newcastle Institute of Public Health
Sydney West Area Health Service	500,000	Centre for Infectious Diseases & Microbiology - Public Health
University of New South Wales	450,035	Centre for Health Informatics
University of New South Wales	360,329	Consortium for Social and Policy Research on HIV, Hepatitis C and Related Diseases
University of New South Wales	489,838	Centre for Primary Health Care and Equity
University of Sydney	500,000	Australian Rural Health Research Collaboration
University of Wollongong	100,000	Centre for Health Services Development
<b>TOTAL</b>	<b>2,900,168</b>	



# Risk management and insurance activities

The major insurable risks within NSW Health are public liability (including medical indemnity for employees), workers' compensation and medical indemnity provided through the Visiting Medical Officer and Honorary Medical Officer - Public Patient Indemnity Scheme.

Table 1 details the Frequency and Total Claims Cost dissected into Occupation Groups and Mechanism of Injury Group for the three financial years 2005/06 to 2007/08. Tables 2 and 3 provide an analysis of the data from Table 1.

Table 1: Workers' compensation – Frequency and total claims cost

Occupation Group	2007/08				2006/07				2005/06			
	Frequency		Claims Cost		Frequency		Claims Cost		Frequency		Claims Cost	
	No.	%	\$M	%	No.	%	\$M	%	No.	%	\$M	%
Nurses	2,426	37	17.4	41	2,432	36	16.0	38	2,651	37	19.8	46
Hotel Services	1,341	20	8.9	21	1,326	20	7.9	19	1,362	19	7.3	17
Medical/Medical Support	743	11	5.1	11	818	12	5.7	14	860	12	5.2	12
General Administration	480	7	3.1	7	468	7	2.7	6	502	7	2.6	6
Ambulance	487	8	3.4	8	570	9	3.5	8	573	8	3.0	7
Maintenance	175	3	1.4	3	174	3	2.3	6	215	3	1.7	4
Linen Services	75	1	0.3	1	120	2	0.7	2	143	2	0.4	1
Not grouped	865	13	3.3	8	761	11	2.8	7	860	12	3.0	7
<b>Total</b>	<b>6,592</b>	<b>100</b>	<b>42.9</b>	<b>100</b>	<b>6,669</b>	<b>100</b>	<b>41.6</b>	<b>100</b>	<b>7,166</b>	<b>100</b>	<b>43.1</b>	<b>100</b>

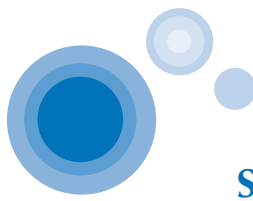
Mechanism of Injury Group	2007/08				2006/07				2005/06			
	Frequency		Claims Cost		Frequency		Claims Cost		Frequency		Claims Cost	
	No.	%	\$M	%	No.	%	\$M	%	No.	%	\$M	%
Body Stress	2,744	42	18.8	44	2,694	41	20.8	50	2,866	40	19.8	46
Slips and Falls	1,094	16	8.5	20	1,169	18	7.3	17	1,075	15	7.3	7
Mental Stress	383	6	5.9	14	355	5	5.5	13	430	6	5.6	13
Hit by Objects	1,001	15	4.3	10	1,019	15	3.9	10	1,075	15	3.9	9
Motor Vehicle	510	8	2.6	6	500	7	1.7	4	502	7	2.6	6
Other causes	860	13	2.8	6	932	14	2.4	6	1,218	17	3.9	9
<b>Total</b>	<b>6,592</b>	<b>100</b>	<b>42.9</b>	<b>100</b>	<b>6,669</b>	<b>100</b>	<b>41.6</b>	<b>100</b>	<b>7,166</b>	<b>100</b>	<b>43.1</b>	<b>100</b>

Table 2: Analysis

	2007/08	2006/07	2005/06
Number of Employees FTE	99,815	97,824	92,110
Salaries and Wages \$M	7,912	7,359	6,862
Number of Claims per 100 FTE	6.60	6.82	7.78
Average Claims Cost	\$6,508.21	\$6,242.41	\$6,014.51
Cost of Claims per FTE	\$429.82	\$425.57	\$467.92
Cost of Claims as % S and W	0.54	0.57	0.63

Table 3: Average Cost of:

	2007/08	2006/07	2005/06
Nurses	\$7,183.03	\$6,581.73	\$7,478.69
Hotel Services	\$6,606.81	\$5,948.41	\$5,379.59
Medical/Medical Support	\$6,862.81	\$6,940.40	\$6,013.95
Body Stress	\$6,838.60	\$7,288.12	\$6,916.69
Slips and Falls	\$7,757.79	\$6,222.15	\$6,816.45
Mental Stress	\$15,321.83	\$15,365.08	\$13,031.44



## Legal liability

This covers actions of employees, health services and incidents involving members of the public. Claims may extend over years and data covering a 19-year period from 1 July 1989 as at 30 June 2008 is presented below. The data is in two parts as data collected after 1 January 2002 was required in a different format as per the Health Care Liability Act 2001.

As at 30 June 2008, legal liability costs are dissected as follows (figures in brackets denote June 2007 figures):

- **1 July 1989 to 31 December 2001 (as at 30 June 2008)** - Treatment Non-Surgical 33% (34%), Treatment Surgical 26% (26%) Hepatitis C 3% (3%), Slipping and Falling 6% (6%), and Other 32% (31%).
- **1 January 2002 to 30 June 2008** - Anaesthetic 2% (2%), Antenatal Neonatal 7% (8%), Consent 1% (1%), Diagnosis 18% (18%), Infection Control 1% (2%), Misplaced/Lost 15% (13%), Non-Procedural Surgical 10% (9%), Procedural Surgical 13% (14%), Slips/Trips 7% (7%), Treatment Failure 13% (14%), and Other 13% (12%).

## Visiting Medical Officer and Honorary Medical Officer – public patient indemnity cover

Since 1 January 2002, Visiting Medical Officers and Honorary Medical Officers treating public patients in public hospitals are covered through the NSW Treasury Managed Fund, if they sign a service agreement with their public health organisation and a contract of liability coverage. In accepting this coverage they agree to a number of risk management principles that assist in reducing incidents in public hospitals. That indemnity has since been extended to cover private patients in the rural sector and all private paediatric patients.

For the period ending 30 June 2008, some 2995 (2441 as at 30 June 2007) incidents had been notified allowing early management as applicable. Of these incidents 336 (244 as at 30 June 2007) had converted to claims.

### Retrospective cover for Visiting Medical Officers and Honorary Medical Officers for incidents prior to 1 January 2002

The NSW Government provides coverage for all unreported claims from Visiting Medical Officers and Honorary Medical Officers treating public patients in public hospitals for incidents up to and including 31 December 2001. This lessens financial demands for the medical defence organisations in the setting of premiums. As at 30 June 2008, the Department had granted indemnity in respect of 342 (329 as at 30 June 2007) cases.

## Specialist Sessional Visiting Medical Officers

### Obstetricians and Gynaecologists

The indemnity scheme introduced by the Department in February 1999 for Specialist Sessional Visiting Medical Officers - Obstetricians and Gynaecologists seeing public patients in public hospitals, has been incorporated with the Visiting Medical Officers and Honorary Medical Officers Public Patient Indemnity Cover.

### Property

Whilst property is not a significant risk, statistics as at 30 June 2008 on Property Claims since 1 July 1989 identify 8,712 (8,340) claims at a cost of \$80.2 million (\$74.6 million). Claims costs are Storm and Water 30% (30%), Fire/Arson 23% (24%), Theft/Burglary 10% (10%), Accidental Damage 6% (8%), Fusion/Electrical 11% (11%), Earthquake 12% (13%) and Other 8% (4%). (Figures in brackets were statistics as at 30 June 2007).

### Claims excesses

Claims excesses apply to liability and property claims and equate to 50 per cent of the cost of the claim capped at \$10,000 and \$6,000 respectively. These financial excesses are to encourage local risk management practices.

### NSW Treasury Managed Fund

Insurable risks are covered by the NSW Treasury Managed Fund (which is a self insurance arrangement of the NSW Government) to which the Department is a member. We are provided with funding via a benchmark process and pay deposit premiums for workers compensation, motor vehicle, liability, property and miscellaneous lines of business. Workers compensation and motor vehicle deposit premiums are adjusted through a hindsight calculation process after five years and 18 months respectively.

Hindsight declared and adjusted during 2007/08:

- **Motor Vehicle** – 2005/06 – deficit \$0.4 million
- **Workers Compensation** – 2001/02 Final five years and 2003/04 interim three years were declared and adjusted in 2007/08 with the Department receiving surpluses of \$24.0 million and \$48.5 million respectively. In all, NSW Health received a total surplus of \$72.5 million hindsight adjustments.

Financial responsibility for workers compensation and motor vehicle was devolved to Health Services from 1 July 1989 while liability, property and miscellaneous are held centrally as master managed funds.

The cost of insurance in 2007/08 for NSW Health is identified under Premium. Benchmarks are the budget allocation.

	Premium \$M	Benchmark \$M	Variation \$M
Workers Compensation	133.9	166.6	32.7
Motor Vehicle	8.3	7.0	(1.3)
Property	8.3	7.9	(0.4)
Liability	145.7	144.2	(1.5)
Miscellaneous	0.2	0.2	0.0
<b>Total TMF</b>	<b>296.4</b>	<b>325.9</b>	<b>29.5</b>
VMO	51.3	–	n/a
<b>Total</b>	<b>347.7</b>	<b>–</b>	<b>n/a</b>

Benchmarks (other than Visiting Medical Officers) are funded by Treasury. Workers' compensation and motor vehicle are actuarially determined, and premiums include an experience factor. Premiums for property, liability and miscellaneous are determined and benchmarks (standard is 95%) are calculated by relativity of large and small claims. VMO cover is fully funded by NSW Health.

Motor vehicle and property premiums are both greater than benchmark and improvement is expected. The level of property funding reflects the need for more effective risk management to reduce the smaller claims.

## Risk management initiatives

- Ongoing commitment to and participation in the whole-of-Government Occupational Health and Safety (OHS) and injury management improvement strategy.
- Ongoing participation in the NSW WorkCover occupational stress management steering group, to develop prevention and intervention strategies for occupational stress.
- Ongoing development and support of the NSW Health OHS audit tool, the OHS Profile.
- NSW Health in conjunction with Independent Commission Against Corruption has developed a new training resource, 'Managing the risk of corruption- A training kit for the NSW public health sector'.
- Continued promotion of the 'Clinicians toolkit for improving patient care' for visiting medical officers and other clinicians.
- Ongoing development of the Visiting Medical Officers Incident Reporting System (an early incident reporting system that allows Visiting Medical Officers to report any incident that may trigger a medical liability claim).
- NSW Health has funded a 12 month NSW Risk Management Project, which at conclusion will produce a Risk Management Policy and Framework for all health services.
- Ongoing support and refinement of an extensive information collection and management process, recording all incidents on an electronic system (Incident Information Management

System). The process encompasses clinical and corporate incidents and is guided by a reissued incident management policy that ensures a consistent, systematic and coordinated approach to the management of incidents.

- Revised policy specifying steps to be taken to ensure that the indicated surgery/procedure is performed on the correct patient at the correct site (PD2007\_079).
- Infection control policy for the prevention and management of multi-resistant organisms (PD2007\_084).
- Guidelines on preventing and managing work related fatigue (GL2007\_023).
- Revised policy on the effective response to corporate and clinical incidents (PD2007\_061).
- Revised policy on fraud prevention and control within NSW Health (PD2007\_070).
- Revised policy on reporting requirements related to occupational exposures to blood borne pathogens (PD2008\_021).

## Suncorp Risk Services - NSW Health engagement

Suncorp Risk Services has provided strategic level risk management services, on behalf of the NSW Self-Insurance Corporation, for the NSW Treasury Managed Fund members since July 2005. The services are directed at improving risk management performance of Treasury Managed Fund agencies and where appropriate, the approach across NSW Government, to ultimately improve risk management performance and reduce loss.

Suncorp Risk Services has been working in a strategic partnership with the NSW Health Corporate Governance and Risk Management Branch. The partnership is aimed at improving the consistency and transparency of risk management across NSW Health.

During 2007/08, Suncorp Risk Services continued to undertake a facilitated self-assessment of risk management practices across the public health organisations of NSW Health. In doing so, they will provide improvement recommendations for each public health organisation, and the NSW Health Corporate Governance and Risk Management Branch.

The process will utilise the Suncorp Risk Management framework and self-assessment tool to ensure consistency of approach and results. It will draw on the expertise of the Suncorp Risk Services Team across NSW Health, as well as expertise in the application of resources such as Australian Standard AS4360: 2004 and Treasury Managed Fund guide to risk management — The RCCC approach. A draft consolidated report has been provided to the Department.

# Three year comparison

## OF KEY ITEMS OF EXPENDITURE

Employee Related Expenses	2008		2007		2006		Increase/decrease (%) compared to previous year	
	\$000	% Total Expense	\$000	% Total Expense	\$000	% Total Expense	2008	2007
Salaries and Wages	6,362,731	48.51	5,889,279	48.91	5,482,770	48.65	8.04	7.41
Long Service Leave	213,600	1.63	194,184	1.61	198,598	1.76	10.00	-2.22
Annual Leave	603,635	4.60	584,464	4.85	565,521	5.02	3.28	3.35
Workers Comp. Insurance	124,741	0.95	126,048	1.05	156,932	1.39	-1.04	-19.68
Superannuation	654,717	4.99	600,353	4.99	557,194	4.94	9.06	7.75
<b>Sub Total</b>	<b>7,959,424</b>	<b>60.68</b>	<b>7,394,328</b>	<b>61.41</b>	<b>6,961,015</b>	<b>61.76</b>	<b>7.64</b>	<b>6.22</b>
<b>Other Operating Expenses</b>								
Food Supplies	88,564	0.68	81,562	0.68	80,999	0.72	8.58	0.70
Drug Supplies	622,876	4.75	516,901	4.29	393,738	3.49	20.50	31.28
Medical & Surgical Supplies	541,965	4.13	522,867	4.34	524,128	4.65	3.65	-0.24
Special Service Departments	256,868	1.96	216,157	1.80	189,999	1.69	18.83	13.77
Fuel, Light and Power	81,207	0.62	78,264	0.65	72,482	0.64	3.76	7.98
Domestic Charges	83,652	0.64	82,472	0.68	101,777	0.90	1.43	-18.97
Other Sundry/General Operating Expenses *	1,158,706	8.83	1,068,291	8.87	1,037,641	9.21	8.46	2.95
Visiting Medical Officers	520,309	3.97	467,943	3.89	441,393	3.92	11.19	6.02
Maintenance	320,618	2.44	330,858	2.75	282,038	2.50	-3.09	17.31
Depreciation	448,619	3.42	418,171	3.47	411,447	3.65	7.28	1.63
<b>Grants and Subsidies</b>								
Payments to Third Schedule and other Contracted Hospitals	603,849	4.60	502,219	4.17	500,607	4.44	20.24	0.32
Other Grant Payments	423,096	3.23	353,279	2.93	268,118	2.38	19.76	31.76
Finance Costs	7,629	0.06	6,870	0.06	4,890	0.04	11.05	40.49
<b>TOTAL EXPENSES</b>	<b>13,117,382</b>		<b>12,040,182</b>		<b>11,270,272</b>		<b>8.95</b>	<b>6.83</b>