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## HEALTH STATISTICS

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# INFECTIOUS DISEASE NOTIFICATIONS IN NSW

Incidence rate of disease notifications in NSW (per 100000 popn.), 2002 to 2011

CONDITION	ONSET YEAR									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Adverse event after immunisation	2.7	3.3	2.8	1.6	1.1	3.5	3.7	1.8	2.5	2.8
Anthrax	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0
Arboviral infection	9.9	15.4	17.0	15.9	28.1	21.7	26.4	19.8	21.8	16.2
Barmah Forest virus infections <sup>b</sup>	6.0	6.8	6.0	6.6	9.4	8.3	7.6	5.0	3.6	6.3
Ross River virus infections <sup>b</sup>	2.7	7.4	10.4	8.5	17.9	12.2	16.5	12.8	14.9	7.9
Other <sup>b</sup>	1.2	1.2	0.6	0.8	0.8	1.2	2.3	2.0	3.3	2.0
Blood lead level >= 15ug/dl <sup>b</sup>	7.5	5.0	4.4	3.3	4.3	4.0	3.7	2.5	3.2	3.6
Botulism	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Brucellosis <sup>b</sup>	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.1	0.0	0.1
Chancroid <sup>b</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chlamydia trachomatis infection	87.6	116.5	149.1	166.8	176.9	180.4	200.0	211.4	255.1	284.9
Congenital chlamydia <sup>b</sup>	0.2	0.3	0.4	0.7	0.6	0.4	0.6	0.7	0.5	0.4
Chlamydia - other <sup>b</sup>	87.4	116.2	148.7	166.1	176.3	180.0	199.4	210.7	254.6	284.5
Cholera <sup>b</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Creutzfeldt-Jakob disease <sup>b</sup>	NN	NN	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1
Cryptosporidiosis <sup>b</sup>	4.6	3.0	5.3	12.6	11.4	7.9	6.9	20.6	4.9	5.0
Diphtheria	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Food-borne illness (NOS) <sup>a</sup>	0.6	16.1	8.2	4.6	7.4	11.1	9.5	12.7	13.0	11.1
Gastroenteritis (institutional)	26.4	53.7	190.6	20.6	156.1	151.9	144.5	167.4	106.9	125.9
Giardiasis <sup>b</sup>	13.0	15.4	18.4	21.5	25.3	28.2	25.4	29.6	32.2	32.8
Gonorrhoea <sup>b</sup>	22.9	19.9	21.3	23.3	25.5	20.0	19.0	23.3	32.2	39.9
Haemolytic uraemic syndrome	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.0	0.1
H.influenzae type b <sup>b</sup>	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1
Hepatitis A	2.3	1.8	2.0	1.2	1.4	0.9	1.0	1.4	1.2	0.8
Hepatitis B	50.8	40.9	39.9	40.0	36.5	37.7	36.1	37.2	36.4	35.2
Hepatitis B -acute viral <sup>b</sup>	1.3	1.1	0.8	0.8	0.8	0.8	0.6	0.5	0.5	0.4
Hepatitis B -other <sup>b</sup>	49.5	39.8	39.1	39.2	35.7	36.9	35.5	36.7	35.9	34.8
Hepatitis C	93.9	73.4	68.6	63.5	63.3	60.2	53.3	53.7	53.3	46.2
Hepatitis C -acute viral <sup>b</sup>	2.2	1.8	0.9	0.6	0.8	0.9	0.4	0.6	0.5	0.6
Hepatitis C -other <sup>b</sup>	91.7	71.6	67.7	62.9	62.5	59.3	52.9	53.1	52.8	45.6
Hepatitis D <sup>b</sup>	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Hepatitis E <sup>b</sup>	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.3
HIV infection <sup>b</sup>	6.0	6.2	6.0	5.8	5.4	5.6	4.6	4.6	4.3	4.6
Influenza	15.2	12.9	14.0	21.1	10.0	29.9	26.5	181.2	22.4	78.0
Influenza-Type A <sup>b</sup>	11.6	11.5	11.8	16.8	7.2	24.7	12.0	177.3	19.8	54.9
Influenza-Type B <sup>b</sup>	3.6	0.8	1.8	4.0	2.7	2.7	14.3	2.3	2.0	21.7
Influenza-Type A&B <sup>b</sup>	NN	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.5	0.4
Influenza-Type NOS <sup>b</sup>	0.0	0.6	0.4	0.2	0.1	2.5	0.2	1.4	0.1	1.0
Legionellosis	0.6	0.9	1.2	1.2	1.1	1.5	1.2	1.3	1.3	1.2
L. longbeachae <sup>b</sup>	0.3	0.6	0.4	0.3	0.3	0.4	0.7	0.9	0.7	0.4
L. pneumophila <sup>b</sup>	0.3	0.3	0.8	0.9	0.8	1.1	0.5	0.4	0.5	0.8
Legionnaires' disease - other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Leprosy	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.0	0.0	0.0
Leptospirosis <sup>b</sup>	0.6	0.6	0.6	0.5	0.2	0.1	0.2	0.3	0.3	0.5
Listeriosis <sup>b</sup>	0.2	0.4	0.4	0.4	0.4	0.3	0.5	0.4	0.4	0.3
Lymphogranuloma venereum(LGV) <sup>b</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.8	0.5

CONDITION	ONSET YEAR									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Malaria <sup>b</sup>	1.6	1.8	1.5	3.0	2.1	1.4	1.6	1.3	1.7	1.1
Measles	0.1	0.3	0.2	0.1	0.9	0.1	0.6	0.3	0.4	1.2
Meningococcal disease	3.2	3.0	2.2	1.9	1.5	1.5	1.2	1.3	1.1	1.0
Meningococcal - serogroup B <sup>b</sup>	1.6	1.5	1.2	1.1	0.8	1.1	0.7	0.8	0.7	0.6
Meningococcal - serogroup C <sup>b</sup>	0.8	0.7	0.4	0.2	0.2	0.1	0.1	0.1	0.1	0.0
Meningococcal - serogroup W135 <sup>b</sup>	0.0	0.0	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1
Meningococcal - serogroup Y <sup>b</sup>	0.0	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.1
Meningococcal - other	0.8	0.7	0.5	0.5	0.4	0.2	0.2	0.3	0.2	0.2
Meningococcal-conjunctivitis	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
Mumps <sup>b</sup>	0.4	0.5	1.0	1.6	2.3	4.7	1.1	0.6	0.5	0.9
Paratyphoid <sup>b,d</sup>	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pertussis	30.4	41.5	53.2	85.8	72.1	30.4	124.8	175.3	130.4	181.1
Pneumococcal disease (invasive) <sup>b</sup>	13.3	12.0	13.4	9.5	8.2	7.5	7.8	6.7	7.0	7.3
Psittacosis <sup>b</sup>	2.3	1.3	1.2	1.8	1.4	0.5	0.6	0.3	0.2	0.3
Q fever <sup>b</sup>	4.6	4.3	3.3	2.1	2.6	3.0	2.4	2.0	1.9	1.6
Rotavirus <sup>b</sup>	NN	NN	NN	NN	NN	NN	NN	NN	19.3	14.6
Rubella	0.5	0.3	0.3	0.1	0.5	0.1	0.2	0.1	0.2	0.2
Congenital rubella <sup>b</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rubella - other <sup>b</sup>	0.5	0.3	0.3	0.1	0.5	0.1	0.2	0.1	0.2	0.2
Salmonella infection <sup>b,d</sup>	31.8	27.8	31.9	31.9	30.1	36.7	32.4	38.6	52.6	48.4
Shigellosis <sup>b</sup>	1.3	0.9	1.4	2.0	1.1	1.0	1.6	2.2	1.6	1.8
Syphilis	6.9	11.7	11.3	8.1	9.1	11.9	11.9	13.2	11.4	10.7
Congenital syphilis	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Syphilis infection <sup>b,c</sup>	1.9	3.6	4.4	3.6	3.4	6.6	6.1	7.5	5.9	5.8
Syphilis other <sup>b</sup>	5.0	8.1	6.9	4.4	5.6	5.2	5.8	5.7	5.5	4.9
Tetanus	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tuberculosis <sup>b,g</sup>	6.8	5.8	6.2	6.9	6.7	6.6	7.0	7.2	6.5	4.2
Typhoid <sup>b</sup>	0.4	0.2	0.6	0.4	0.5	0.5	0.6	0.7	0.4	0.6
Verotoxin - producing Escherichia coli infections <sup>b</sup>	0.1	0.0	0.1	0.2	0.1	0.3	0.3	0.3	0.1	0.1

**a** Onset: the earlier of patient reported onset date, specimen date or date of notification **b** Laboratory-confirmed cases only **c** includes syphilis primary, syphilis secondary, syphilis < 1 y duration and syphilis newly acquired **d** From 2005, all paratyphoid recorded as salmonellosis **e** Food-borne illness cases are only those notified as part of an outbreak **f** Tuberculosis data for 2011 was incomplete at the time of report and subject to change **NOS** not otherwise specified **NN** not notifiable for that year. No case of the following diseases have been notified since 1991: Plague<sup>b</sup>, Diphtheria<sup>b</sup>, Granuloma Inguinale<sup>b</sup>, Lyssavirus<sup>b</sup>, Poliomyelitis<sup>b</sup>, Rabies, Smallpox, Typhus<sup>b</sup>, Viral Haemorrhagic Fever, Yellow Fever. 2009 influenza data: cases reported to Public Health Units; contain 50 laboratory notifications from either interstate residents or overseas travellers

# PUBLIC HOSPITAL ACTIVITY LEVELS

Average available beds and treatment spaces<sup>1</sup>, June 2012<sup>2</sup>

LOCAL HEALTH DISTRICT/ SPECIALTY HEALTH NETWORK	HOSPITAL BEDS			
	BEDS AVAILABLE FOR ADMISSION FROM EMERGENCY DEPARTMENT <sup>3</sup>	OTHER HOSPITAL BEDS <sup>4</sup>	OTHER BEDS <sup>5</sup>	TREATMENT SPACES <sup>6</sup>
Sydney Children's Hospitals Network	348	87	10	31
St Vincent's Health Network	314	170	0	33
Sydney LHD	1,245	457	0	261
South Western Sydney LHD	1,370	447	152	361
South Eastern Sydney LHD	1,243	494	127	265
Illawarra Shoalhaven LHD	736	254	55	162
Western Sydney LHD	991	578	94	333
Nepean Blue Mountains LHD <sup>7</sup>	528	287	33	189
Northern Sydney LHD	1,157	514	151	255
Central Coast LHD	679	125	80	144
Hunter New England LHD	1,737	803	383	534
Northern NSW LHD	632	183	68	197
Mid North Coast LHD	457	129	21	155
Southern NSW LHD	370	130	109	149
Murrumbidgee LHD	702	174	444	235
Western NSW LHD	726	307	462	321
Far West LHD	97	19	24	36
Justice Health and Forensic Mental Health Network	190	155	0	1
<b>Total NSW<sup>8,9</sup></b>	<b>13,519</b>	<b>5,312</b>	<b>2,213</b>	<b>3,661</b>
2010/11 Total <sup>10</sup>	13,466	5,203	2,082	3,598
2009/10 Total	13,452	5,090	2,150	3,566
2008/09 Total	13,254	5,047	2,141	3,558
2007/08 Total	13,468	5,028	2,119	3,503

**Notes:** **1** Source: NSW Health Bed Reporting System. **2** Results are reported as average for the month of June, being the last month of each financial year. During the course of a year, average available bed numbers vary from month to month, depending on the underlying activity. **3** 'Beds available for admission from emergency department' include adult acute overnight; paediatric acute overnight; mental health acute overnight; critical care; emergency short stay units, and medical oncology beds. These are the types of beds usually used for admission from emergency departments. **4** 'Other hospital beds' include day only; mental health other (including drug and alcohol); sub and non acute beds (including rehabilitation); statewide specialist services (including transplant, specialist spinal injury and severe burns unit); neonatal intensive care unit; maternity (obstetrics), and palliative care beds. These beds are the types of beds usually used for selected specialty care and day only services or for sub/non acute services. A smaller proportion of admissions from emergency departments may also occur in this category. **5** 'Other beds' include hospital in the home; residential/community and transitional aged care; respite beds and mental health community residential beds. **6** 'Treatment spaces' include same day therapy (including chemotherapy) and renal dialysis; emergency department beds/spaces; operating theatre and recovery beds/spaces; delivery suites; bassinets/cots for babies and transit lounges for discharge of patients. **7** Beds for Hawkesbury District Health Service have been included to reflect contractual arrangements for the treatment of public patients in that facility. **8** Totals exclude Albury Base Hospital (managed by Victoria as part of the integrated Albury-Wodonga Health Service since 1 July 2009), Lottie Stewart Nursing Home and Governor Phillip Residential Aged Care Facility (no longer under Local Health District management). Data for all previous years has been excluded for these facilities to enable more accurate comparisons. In addition, following local audits, HNE corrected the number of beds available for admission from emergency department for June 2011 (less 30), and NBM corrected the number of 'Other Beds' (less 11) - the 2010/11, 2009/10 and 2008/09 results have been recast to reflect this correction. **9** During the month of June 2012 a number of beds were unavailable including HNELHD -18 (essential maintenance) NNSWLHD -10 and HNELHD -10 (medical staff shortages) and NNSWLHD -16 (storm damage). **10** Historical information can only be provided for four previous years as the granularity of bed type data for years prior to 2007-08 is not sufficient to enable reporting under the four categories of beds presented in this table.

## Estimated bed/treatment space equivalents purchased from Local Health Districts/Networks in 2012-13

LOCAL HEALTH NETWORK/ SPECIALTY HEALTH NETWORK	ADDITIONAL ACUTE ADMITTED PATIENT ACTIVITY (COSTWEIGHTED SEPARATIONS) PURCHASED IN 2012/13	BED EQUIVALENTS OF ADDITIONAL ACTIVITY
Sydney Children's Hospitals Network	639	5
St Vincent's Health Network	900	8
Sydney LHD	2,937	27
South Western Sydney LHD	7,271	75
South Eastern Sydney LHD	2,543	25
Illawarra Shoalhaven LHD	1,718	18
Western Sydney LHD	4,455	41
Nepean Blue Mountains LHD	2,362	21
Northern Sydney LHD	2,449	24
Central Coast LHD	2,090	23
Hunter New England LHD	4,000	38
Northern NSW LHD	2,800	27
Mid North Coast LHD	1,675	16
Southern NSW LHD	950	10
Murrumbidgee LHD	544	5
Western NSW LHD	650	6
Far West LHD	40	0
<b>Total NSW</b>	<b>38,023</b>	<b>369</b>

Notes: The following assumptions have been used to estimate the impact of additional purchased activity:

Overall:	Overnight bed occupancy rate of 85%	Specific to each LHD:
	Same Day bed occupancy rate of 120%	% of acute admissions as Same Day
	Same Day units operational 5 days per week	Average cost weight per Same Day episode
	Proportion of additional activity converted to additional capacity(100%)	Average cost weight per Overnight episode
		Average length of stay per Overnight acute episode

### Available Beds/Treatment Spaces and Activity Based Reporting

A new funding and purchasing model was implemented in NSW from 1 July 2012 which is consistent with National Health Reform arrangements. Under this model Local Health Districts and Specialty Health Networks are funded to provide an agreed level of health service activity to meet local needs.

For 2012-13, the NSW Ministry of Health has purchased increased levels of activity from all Local Health Districts.

In addition to funding new infrastructure in 2012-13, Local Health Districts and Specialty Health Networks are using innovative approaches to service delivery including enhancement of ambulatory care; new hospital in the home services; increases in day surgery; expansion of discharge support through purchase of community packages, and improved models of care.

The above Table outlines the additional admitted patient activity purchased for 2012-13 from each Local Health District and Specialty Health Network and related bed equivalents. The estimation model assumes that the majority of additional patient activity outlined will require accommodation in either 'hospital beds' or 'other beds'.

## Selected Data for the year ended June 2012 Part 1<sup>1,2,10</sup>

LOCAL HEALTH DISTRICT/ SPECIALTY HEALTH NETWORK	SEPARATIONS	PLANNED SEP %	SAME DAY SEP %	TOTAL BED DAYS	AVERAGE LENGTH OF STAY (ACUTE) <sup>3, 6</sup>	DAILY AVERAGE OF INPATIENTS <sup>4</sup>
Justice and Forensic Mental Health	595	89.4	53.9	24,760	41.9	68
Sydney Children's Hospitals Network	47,709	52.2	46.4	146,588	3.1	402
St Vincent's Health Network	41,169	51.6	51.0	177,527	3.4	486
Sydney LHD	141,894	48.2	43.2	603,121	4.0	1,652
South Western Sydney LHD	195,822	38.8	43.9	720,274	3.3	1,973
South Eastern Sydney LHD	155,593	42.7	41.1	650,345	3.7	1,782
Illawarra Shoalhaven LHD	98,840	32.7	46.4	385,116	3.3	1,055
Western Sydney LHD	153,174	41.7	44.6	576,037	3.2	1,578
Nepean Blue Mountains LHD	68,762	35.0	37.2	250,017	3.2	685
Northern Sydney LHD	123,943	35.2	35.3	604,363	4.1	1,656
Central Coast LHD	77,288	42.5	42.8	299,534	3.5	821
Hunter New England LHD	208,327	43.3	41.6	801,136	3.5	2,195
Northern NSW LHD	97,772	44.6	47.2	308,978	2.9	847
Mid North Coast LHD	68,485	42.7	47.8	235,090	3.1	644
Southern NSW LHD	46,603	39.8	48.2	154,265	2.5	423
Murrumbidgee LHD	65,578	32.6	44.2	227,750	2.6	624
Western NSW LHD	82,708	39.9	43.0	296,390	2.8	812
Far West LHD	8,423	48.9	50.3	29,557	2.8	81
<b>Total NSW</b>	<b>1,682,685</b>	<b>41.3</b>	<b>43.3</b>	<b>6,490,848</b>	<b>3.4</b>	<b>17,783</b>
2010-11 Total	1,629,572	41.6	43.1	6,389,471	3.5	17,505
<b>Percentage change (%)<sup>9</sup></b>	<b>3.3</b>	<b>-0.3</b>	<b>0.2</b>	<b>1.6</b>	<b>-2.6</b>	<b>1.6</b>
2009-10 Total	1,598,991	41.6	43.2	6,429,314	3.6	17,615
2008-09 Total	1,555,480	41.4	42.6	6,368,298	3.7	17,447
2007-08 Total	1,527,382	41.1	42.0	6,417,358	3.7	17,534

## Selected Data for the year ended June 2012 Part 2<sup>1,2,10</sup>

LOCAL HEALTH DISTRICTS/ SPECIALTY HEALTH NETWORK	OCCUPANCY RATE <sup>5</sup> JUNE 12	ACUTE BED DAYS <sup>6</sup>	ACUTE OVERNIGHT BED DAYS <sup>6</sup>	NON-ADMITTED PATIENT SERVICES <sup>7</sup>	EMERGENCY DEPT. ATTENDANCES <sup>8</sup>
Justice and Forensic Mental Health	n/a	22,438	22,168	3,840,004	n/a
Sydney Children's Hospitals Network	86.8	146,496	124,352	929,723	88,539
St Vincent's Health Network	106.7	133,744	112,789	562,338	42,891
Sydney LHD	88.7	552,527	491,223	1,877,944	149,577
South Western Sydney LHD	93.9	632,874	548,659	2,392,271	231,254
South Eastern Sydney LHD	95.9	527,426	468,400	3,119,446	196,347
Illawarra Shoalhaven LHD	92.8	308,033	262,246	1,259,327	136,933
Western Sydney LHD	90.2	479,354	411,592	2,638,446	151,538
Nepean Blue Mountains LHD	90.1	213,751	188,189	859,211	107,285
Northern Sydney LHD	88.9	484,477	442,160	1,794,620	173,566
Central Coast LHD	96.2	264,096	231,058	964,078	113,531
Hunter New England LHD	81.9	710,464	624,036	2,513,430	386,772
Northern NSW LHD	88.9	271,706	225,648	994,908	183,585
Mid North Coast LHD	90.4	203,468	171,102	570,008	115,793
Southern NSW LHD	69.9	112,102	89,697	548,216	108,672
Murrumbidgee LHD	68.0	162,937	134,040	980,141	116,636
Western NSW LHD	77.6	226,938	191,420	1,140,021	204,765
Far West LHD	62.4	22,958	18,728	161,745	29,997
<b>Total NSW</b>	<b>88.6</b>	<b>5,475,789</b>	<b>4,757,507</b>	<b>27,145,876</b>	<b>2,537,681</b>
2010-11 Total	89.1	5,449,313	4,757,219	26,302,057	2,486,026
<b>Percentage change (%)<sup>9</sup></b>	<b>-0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>3.2</b>	<b>2.1</b>
2009-10 Total	88.3	5,549,809	4,869,508	26,291,232	2,442,982
2008-09 Total	87.4	5,523,318	4,874,799	27,808,772	2,416,774
2007-08 Total	85.1	5,506,019	4,872,016	27,426,053	2,417,818

**1** Health Information Exchange (HIE) data were used. The number of separations includes care type changes. **2** Activity includes services contracted to private sector. Data reported are as of 31/8/2012. **3** Acute average length of stay = (Acute bed days/Acute separations). **4** Daily average of inpatients = Total Bed Days/365. **5** Bed occupancy rate is based on June data only. Facilities with peer groups other than A1a to C2 are excluded. The following bed types are excluded from all occupancy rate calculations: emergency departments, delivery suites, operating theatres, hospital in the home, recovery wards, residential aged care, community residential and respite activity. Unqualified baby bed days were included from 2002/03. **6** Acute activity is defined by a service category of acute or newborn. **7** Includes services contracted to the private sector. Source: Webnap and webDOHRS as at 24/09/2012. **8** Source: HIE, Webnap and webDOHRS as at 24/09/2012. Pathology and radiology services performed in emergency departments have been excluded since 2004/05. **9** Planned separations, same day separations and occupancy rates are percentage point variance from 2010/11. **10** As Albury Base Hospital transferred on 1 July 2009 to the integrated Albury-Wodonga Health Service managed by Victoria, caution is required when comparing NSW State numbers to previous years.

# PRIVATE HOSPITAL ACTIVITY LEVELS

## Private hospital activity levels for the year ended 30 June 2012

LOCAL HEALTH DISTRICTS	LICENSED BEDS <sup>1</sup>			TOTAL ADMISSIONS			SAME DAY ADMISSIONS			DAILY AVERAGE			BED OCCUPANCY <sup>4</sup>	
	NUMBER	NUMBER	% VARIATION ON LAST YEAR	MARKET SHARE % <sup>2</sup>	MARKET SHARE VARIATION <sup>3</sup>	NUMBER	% VARIATION ON LAST YEAR	MARKET SHARE % <sup>2</sup>	MARKET SHARE VARIATION <sup>3</sup>	NUMBER	% VARIATION ON LAST YEAR	MARKET SHARE VARIATION <sup>3</sup>	%	VARIATION ON LAST YEAR <sup>3</sup>
Sydney LHD	325	59,806	3.0	29.7	0.2	48,213	4.5	44.0	3.1	384	1.5	96.4	96.4	3.8
South Western Sydney LHD	256	52,674	5.5	21.2	0.0	38,152	5.5	30.8	-2.4	271	2.5	111.7	111.7	2.7
South Eastern Sydney LHD	1,174	234,790	5.4	60.1	1.0	164,419	6.6	72.0	2.6	1,333	5.3	93.7	93.7	15.8
Illawarra Shoalhaven LHD	292	45,003	-0.7	31.3	-0.8	33,146	-0.5	41.9	-9.1	277	0.4	82.1	82.1	1.2
Western Sydney LHD	717	115,139	11.1	42.9	1.5	81,501	13.4	54.4	-0.4	808	11.4	84.0	84.0	-5.6
Nepean Blue Mountains LHD	347	34,952	5.8	33.7	0.6	17,877	12.3	41.1	1.2	242	7.7	90.8	90.8	5.0
Northern Sydney LHD	1,724	269,893	5.4	68.5	0.3	187,599	6.8	81.1	0.3	1,872	2.9	69.7	69.7	-1.1
Central Coast LHD	282	42,651	4.6	35.6	0.4	30,014	5.8	47.5	0.4	323	4.7	109.9	109.9	4.8
Hunter New England LHD	883	129,780	7.3	38.4	0.9	88,514	10.1	50.6	2.8	860	9.2	102.0	102.0	6.2
Northern NSW LHD	87	27,997	9.2	22.3	1.2	23,841	10.7	34.1	1.3	126	4.5	105.5	105.5	-14.7
Mid North Coast LHD	140	24,808	1.4	26.6	-0.5	19,010	2.6	36.8	-2.1	146	2.8	122.5	122.5	20.5
Southern NSW LHD	4	2,678	32.1	5.4	1.2	2,653	42.9	10.6	1.0	7	32.1	90.8	90.8	-8.4
Murrumbidgee LHD	195	41,620	2.6	38.8	-0.8	28,362	3.1	49.4	-9.5	227	9.0	103.6	103.6	8.4
Western NSW LHD	148	15,322	-0.6	15.6	-0.2	10,192	0.2	22.3	-1.3	87	1.3	54.2	54.2	-0.6
<b>Total NSW</b>	<b>6,574</b>	<b>1,097,113</b>	<b>5.6</b>	<b>39.5</b>	<b>0.5</b>	<b>773,493</b>	<b>7.2</b>	<b>51.5</b>	<b>-0.1</b>	<b>6,962</b>	<b>5.3</b>	<b>95.7</b>	<b>95.7</b>	<b>3.9</b>

<sup>1</sup> Licensed beds as at 30 June 2012. <sup>2</sup> Market share calculations include Sydney Children's Hospital Network, Justice and Forensic Mental Health, St Vincent's Health Network and Far West LHD in the total for NSW. Source: Licensed Beds - Private Health Care Branch, Others - Health Information Exchange. <sup>3</sup> Market share variation on total admissions and same day admissions and bed occupancy variance on last year are percentage point variation from 2010/11. <sup>4</sup> Bed Occupancy for the current and previous year has been recalculated excluding the Day Procedure Centres. These data are not comparable with last year's Annual Report. <sup>5</sup> Occupancy rates more than 100% are due to an increased number of multiple same day separations.

# MENTAL HEALTH ACT SECTION 108

In accordance with Section 108 of the *NSW Mental Health Act (2007)* this report details mental health activities for 2011-12 in relation to:

- (a) achievements during the reporting period in mental health service performance
- (b) data relating to the utilisation of mental health resources.

Historical tables are presented in this report with the latest updates of 2011-12 data. Yearly aggregated bed numbers and

hospital activity are presented as 10-year time series (2002-03 – 2011-12).

To view the Mental Health Appendix for previous years please visit the NSW Ministry of Health web portal: <http://www.health.nsw.gov.au/pubs/subs/annual.asp>

This report includes indicators only for services directly funded through the Mental Health program. National reports on mental health also include data from a small number of services funded by other funding programs (e.g. Primary Care, Rehabilitation and Aged Care). Therefore the numbers reported here may differ from those in national reports (e.g. Report on Government Services, Mental Health Services in Australia, National Mental Health Report)

## Total Beds and Activity

The Mental Health Bed Survey data show that in 2011-12 there were 2772 funded mental health beds in NSW, an increase of 10 extra beds in 2011-12 from 2010-11.

Funded bed numbers have increased by almost 5% or more each year since 2008-09 to 2010-11. Average increase between 2002-03 and 2007-08 was 3%.

The average availability of funded beds across NSW increased slightly from 93% in 2010-11 to 94% in the current year (range 2002-03 to 2011-12: 93% to 98%). The average occupancy of available beds in 2011-12 was 86%, (range 2002-03 to 2011-12: 85% to 91%).

FUNDED BEDS	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Funded Beds at 30 June	2,004	2,107	2,157	2,219	2,314	2,360	2,491	2,636	2,762	2,772
Increase since 30 June 2003	-	103	153	215	310	356	487	632	758	768

AVERAGE AVAILABILITY (FULL YEAR)	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Average Available beds	1,899	1,985	2,075	2,153	2,261	2,283	2,396	2,475	2,576	2,601
Increase since 30 June 2003	-	86	176	254	362	384	497	576	677	702
Average Availability (%) of funded beds	-	94%	96%	97%	98%	97%	96%	94%	93%	94%

AVERAGE OCCUPANCY (FULL YEAR)	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Average Occupied beds	1,702	1,773	1,847	1,912	2,056	2,059	2,120	2,163	2,198	2,224
Increase since 30 June 2003	-	71	145	210	354	357	418	461	496	522
Average Occupancy (%) of available beds	-	89%	89%	89%	91%	90%	88%	87%	85%	86%

Source – NSW Health HIE. Note: In the tables above, average available beds may be less than funded beds due to: (i) definitional differences regarding non-acute CAHMS beds, which only operate during the week and school terms (ii) commissioning periods between the completion of construction and full operation of new units/beds; (iii) temporary closures due to renovation or operational reasons; and (iv) data reporting issues. Average availability is calculated by dividing the total average available beds by the total funded beds (expressed as a percentage). Average occupancy is calculated by dividing the total average occupied beds by the total average available beds (expressed as a percentage).

## Acute and Non-Acute Inpatient Care

Mental health inpatient services provide care under two main care types – acute care and non-acute care. The next two tables show service utilisation for these care types since 2002-03.



## Mental Health Acute Inpatient Care (Separations from Overnight Stays)

ACUTE INPATIENT CARE	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Acute Overnight Separations	22,843	24,759	25,182	27,815	29,297	29,251	29,784	29,016	29,829	30,208
Increase since 30 June 2003	-	1,916	2,339	4,972	6,454	6,408	6,941	6,173	6,986	7,365
Increase (%) since 30 June 2003	-	8%	10%	22%	28%	28%	30%	27%	31%	32%

Source – NSW Health HIE

### Interpretation

Over the past 10 years there has been an increase each year in mental health acute bed numbers and overnight acute separations. On average over the 10-year period from 2002-03 to 2010-11, funded acute beds and acute overnight separations increased each year by 4.9% and 3% respectively.

In 2011-12, LHDs, which saw an increase in acute bed numbers were: South Western Sydney LHD (two extra adult beds in Liverpool hospital), Northern Sydney LHD (four extra adult beds in Manly hospital), and Hunter New England LHD (four extra older people beds in Mater Mental Health Service).

More detailed information on acute funded bed operations and availability is provided in the Public Hospital Activity Table and associated footnotes.

## Mental Health Non-Acute Inpatient Care – Occupied Bed-days

NON-ACUTE INPATIENT CARE	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Non-Acute Overnight OBDs	256,208	266,134	263,688	253,210	257,736	250,721	272,064	278,112	279,034	284,689
Increase since 30 June 2003	-	9,926	7,480	- 2,998	1,528	- 5,487	15,856	21,904	22,826	28,481
Increase (%) since 30 June 2003	-	4%	3%	- 1%	1%	- 2%	6%	9%	9%	11%

Source – NSW Health HIE

### Interpretation

Funded non-acute bed numbers (1,083) remained the same in the current year (2011-12) as in 2010-11. A substantial increase in non-acute bed numbers was seen in 2010-11, when the total number of non-acute beds increased by 7.3% (80 beds) from 2009-10.

More detailed information on non-acute funded bed availability and operations is provided in Public Hospital Activity Table and associated footnotes.

## Ambulatory Care (Contacts)

AMBULATORY CONTACTS	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Ambulatory Contacts	1,252,829	1,431,729	1,731,870	1,709,934	1,763,071	1,720,713	1,796,526	1,962,430	2,212,711	2,326,170
Increase since 30 June 2003	-	178,900	479,041	457,105	510,242	467,884	543,697	709,601	959,882	1,073,341
Increase (%) since 30 June 2003	-	14%	38%	36%	41%	37%	43%	57%	77%	86%

Source – NSW Health HIE. Note: (i) An issue with the extract process for community mental health data for the Hunter New England LHD has resulted in HNE contact data not being available in the NSW HIE for June 2012. The 2011-12 figure reported above (2,326,170) includes HNELHD data for the 11 months July 2011 to May 2012. The 2011-12 ambulatory contacts total will be updated in the 2012-13 Annual Report. (ii) The number of ambulatory contacts for 2010-11 has been revised. Ambulatory contact data for 2010-11 presented in the previous report (NSW Annual Report, 2010-11) was missing the contact numbers from the Hunter New England LHD. As the Hunter New England data is now available in the State HIE, the revised number including contacts from Hunter New England LHD shows an increase in the number of contacts for 2010-11 from 1,907,902 (old) to 2,212,711 (revised).

### Interpretation

Over the decade since the collection of this indicator commenced in 2000-01, the rates of recording of ambulatory contacts in NSW have increased substantially (see previous reports for 2000-01 and 2001-02 data). There is, however, variability in the recording of community contact data between LHDs. This may reflect local data system issues as well as differences in local practices for collection and processing of clinician-reported activity data.

## Mental Health – Public Hospitals Activity Levels

Public Psychiatric Hospitals and Co-located Psychiatric Units in Public Hospitals - with beds gazetted under the *Mental Health Act 2007* and other non-gazetted Psychiatric Units

LHD/HOSPITAL	FUNDED <sup>1</sup> BEDS AT 30 JUNE		AVERAGE AVAILABLE <sup>2</sup> BEDS IN YEAR		AVERAGE OCCUPIED <sup>3</sup> BEDS IN YEAR		OVERNIGHT <sup>4</sup> SEPARATIONS IN 12 MTHS TO 30/6/12
	2011	2012	2010-11	2011-12	2010-11	2011-12	
<b>X700 Sydney LHD</b>	<b>241</b>	<b>241</b>	<b>223</b>	<b>228</b>	<b>194</b>	<b>202</b>	<b>2,892</b>
Acute Beds - Adult	140	140	136	136	133	135	2,339
Acute Beds - Older	30	30	30	30	27	29	252
Non-Acute Beds - Adult	35	35	35	35	24	25	19
Non-Acute Beds - Child/Adolescent <sup>5</sup>	36	36	22	27	10	13	282
<b>X710 South Western Sydney LHD</b>	<b>166</b>	<b>168</b>	<b>167</b>	<b>167</b>	<b>157</b>	<b>158</b>	<b>3,032</b>
Acute Beds - Adult	142	144	143	143	135	137	2,913
Acute Beds - Child/ Adolescent	10	10	10	10	8	7	101
Non-Acute Beds - Adult	14	14	14	14	14	14	18
<b>X720 South Eastern Sydney LHD</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>150</b>	<b>144</b>	<b>2,385</b>
Acute Beds - Adult <sup>6</sup>	112	112	112	112	111	105	2,163
Acute Beds - Older	12	12	12	12	9	11	92
Non-Acute Beds - Adult	34	34	34	34	30	28	130
<b>X730 Illawarra Shoalhaven LHD</b>	<b>113</b>	<b>113</b>	<b>106</b>	<b>109</b>	<b>90</b>	<b>93</b>	<b>1,730</b>
Acute Beds - Adult	73	73	72	73	63	67	1,527
Acute Beds - Older	14	14	14	14	11	10	128
Acute Beds - Child/ Adolescent <sup>7</sup>	6	6		2		1	18
Non-Acute Beds - Adult	20	20	20	20	16	15	57
<b>X740 Western Sydney LHD</b>	<b>375</b>	<b>375</b>	<b>353</b>	<b>341</b>	<b>306</b>	<b>295</b>	<b>3,009</b>
Acute Beds - Adult <sup>8</sup>	148	148	148	144	143	130	2,620
Acute Beds - Older	10	10	10	10	6	10	77
Acute Beds - Child/Adolescent	9	9	9	9	8	7	71
Non-Acute Beds - Adult	135	135	135	135	120	117	62
Non-Acute Beds - Older <sup>9</sup>	32	32	16	7	5	6	51
Non-Acute Beds - Child/Adolescent <sup>5, 10</sup>	17	17	11	12	2	2	120
Non-Acute Beds - Forensic	24	24	24	24	22	23	8
<b>X750 Nepean Blue Mountain LHD</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>48</b>	<b>50</b>	<b>1,613</b>
Acute Beds - Adult	54	54	54	54	48	50	1,613
<b>X760 Northern Sydney LHD</b>	<b>329</b>	<b>333</b>	<b>325</b>	<b>329</b>	<b>286</b>	<b>284</b>	<b>3,078</b>
Acute Beds - Adult	103	107	102	106	89	91	2,422
Acute Beds - Older	30	30	30	30	28	28	267
Non-Acute Beds - Adult	151	151	151	150	132	130	64
Non-Acute Beds - Older <sup>11</sup>	30	30	33	33	33	32	4
Non-Acute Beds - Child/Adolescent <sup>5</sup>	15	15	9	10	4	3	321
<b>X770 Central Coast LHD</b>	<b>84</b>	<b>84</b>	<b>83</b>	<b>84</b>	<b>67</b>	<b>65</b>	<b>1,796</b>
Acute Beds - Adult	69	69	69	69	54	51	1,683
Acute Beds - Older	15	15	14	15	13	14	113
<b>X800 Hunter New England LHD</b>	<b>367</b>	<b>371</b>	<b>362</b>	<b>367</b>	<b>290</b>	<b>297</b>	<b>4,214</b>
Acute Beds - Adult	167	167	167	167	134	135	3,586
Acute Beds - Older <sup>12</sup>	18	22	22	18	18	20	148
Acute Beds - Child/Adolescent	12	12	12	12	6	8	241
Non-Acute Beds - Adult	81	81	72	81	62	66	128
Non-Acute Beds - Older	59	59	59	59	41	40	101
Non-Acute Beds - Forensic	30	30	30	30	29	28	10
<b>X810 Northern NSW LHD</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>64</b>	<b>64</b>	<b>1,462</b>
Acute Beds - Adult	65	65	65	65	59	58	1,351
Acute Beds - Child/Adolescent	8	8	8	8	5	6	111
<b>X820 Mid North Coast LHD</b>	<b>72</b>	<b>72</b>	<b>63</b>	<b>72</b>	<b>58</b>	<b>61</b>	<b>1,014</b>
Acute Beds - Adult	52	52	52	52	47	48	967
Non-Acute Beds - Adult	20	20	11	20	11	13	47

LHD/HOSPITAL	FUNDED <sup>1</sup> BEDS AT 30 JUNE		AVERAGE AVAILABLE <sup>2</sup> BEDS IN YEAR		AVERAGE OCCUPIED <sup>3</sup> BEDS IN YEAR		OVERNIGHT <sup>4</sup> SEPARATIONS IN 12 MTHS TO 30/6/12
	2011	2012	2010-11	2011-12	2010-11	2011-12	
X830 Southern NSW LHD	96	96	95	96	79	78	1,137
Acute Beds - Adult	26	26	25	26	22	22	777
Non-Acute Beds - Adult	22	22	22	22	18	17	210
Non-Acute Beds - Older	48	48	48	48	39	39	150
X840 Murrumbidgee LHD	60	60	60	60	47	46	1,104
Acute Beds - Adult	44	44	44	44	36	35	1,042
Non-Acute Beds - Older	16	16	16	16	11	11	62
X850 Western NSW LHD <sup>13</sup>	273	273	160	168	120	130	1,471
Acute Beds - Adult	66	66	52	56	37	39	1,037
Acute Beds - Older	12	12	7	12	6	10	80
Acute Beds - Child/Adolescent	10	10		4		3	88
Non-Acute Beds - Adult	149	149	84	70	61	55	261
Non-Acute Beds - Older	16	16	15	16	14	14	5
Non-Acute Beds - Forensic <sup>14</sup>	20	20	2	10	2	9	0
X860 Far West LHD	6	6	6	6	5	5	164
Acute Beds - Adult	6	6	6	6	5	5	164
X690 St Vincent HN	48	48	50	51	44	44	1,433
Acute Beds - Adult	33	33	32	33	30	29	1,310
Acute Beds - Older <sup>15</sup>	15	15	18	18	14	15	123
X630 Sydney Childrens HN	16	16	15	12	10	10	204
Acute Beds - Child/ Adolescent	16	16	15	12	10	10	204
X170 Justice and Forensic Mental Health	231	231	223	226	183	198	592
Acute Beds - Forensic <sup>16</sup>	152	152	144	147	118	121	580
Non-Acute Beds - Forensic	79	79	79	79	65	77	12
<b>NSW - TOTAL</b>	<b>2,762</b>	<b>2,772</b>	<b>2,576</b>	<b>2,601</b>	<b>2,198</b>	<b>2,224</b>	<b>32,330</b>

#### SUMMARY - Bed Type and Sub-Program

Adult Acute	1,300	1,306	1,279	1,286	1,146	1,137	27,514
Older Acute	156	160	157	159	132	147	1,280
C&A Acute	71	71	54	57	37	42	834
Forensic Acute	152	152	144	147	118	121	580
Adult Non-Acute	661	661	578	581	488	480	996
Older Non-Acute	201	201	187	179	143	142	373
C&A Non-Acute	68	68	42	49	16	18	723
Forensic Non-Acute	153	153	135	143	118	137	30

**1** "Funded beds" are those funded by NSW Ministry of Health (MoH). **2** "Average Available beds" are the average of 365 nightly census counts. This data is extracted from the SAP Beds Report by Health System Information and Performance Reporting (HSIPR) Branch in the MoH. In rare instances higher numbers of available beds than funded are reported. This may be due to a number of reasons such as use of surge beds in high demand periods or incorrect reporting of available bed numbers in the reporting system. **3** "Average occupied beds" are calculated from the total Occupied Overnight bed days for the year. **4** "Overnight Separations" (i.e. admitted and separated on different dates) refers to the process by which an admitted patient completes an episode of care by being discharged, dying, transferring to another hospital or changing type of care. **5** The rates of availability and occupancy of beds in the non-acute Child and Adolescent units are complicated by the configuration of some units and the fact that they operate mainly during week days (excluding public holidays) and school terms. **6** Sutherland hospital has 6 nominal older persons beds but these beds are not Specialised Mental Health Services to Older People (SMHSOP) funded, they are part of the adult acute bed base. **7** The average availability and occupancy of these beds is low because they only became operational in March 2012. **8** Four PECC beds in Blacktown hospital were unavailable from October 2011. These beds were reopened as short stay beds in March 2012. The Short Stay beds will revert to PECC Beds as part of the Blacktown Hospital re-development. Four beds at Cumberland hospital were closed in December 2011 for clinical safety reasons. Re-development of the affected unit is currently in negotiation with MHDAO. **9** WSLHD has closed 16 beds at Lottie Stewart hospital. MHDAO is working with the LHD to reallocate resources from this closure to support other models of SMHSOP within the LHD. Some beds at Mt Druitt hospital were not available over the year resulting in low average availability and occupancy of older non-acute beds. **10** The Child and Adolescent non-acute available bed number is not correctly reported in SAP. The unit had several beds unavailable across the year. The data reported here is, therefore, an over-estimate of average available non-acute C&A beds in this LHD. **11** Macquarie Hospital operated with an additional 4 temporarily funded beds throughout 2010/11. The temporary funding expired on 30/06/2011. Three of these beds remained open (available) but unfunded in 2011/12 generating higher numbers of available than funded beds. **12** Additional recurrent funding was received for 4 beds which opened on 14 May 2012. Mater has been using these beds on a need basis even before their funding status was made permanent. As a result they have reported higher average occupancy than availability. **13** Two beds at Mudgee District hospital were unavailable. LHD is in negotiation with MHDAO to use these beds as a safe assessment room. The transition of beds from Bloomfield hospital to Orange Mental Health Service has caused many beds to be unavailable over the year. Reconfiguration of the funded bed base at Orange Mental Health Service is currently in progress. **14** The Forensic ward at Orange Mental Health Service was opened in March of 2011 with 20 funded beds. Fifteen beds have been operational in this unit only since March 2012 resulting in low bed availability and occupancy for the year. **15** Four additional beds in neuro-psychiatric ward are funded outside Mental Health and are not included in the Funded Bed count. Average availability of these 4 beds were under reported for part of the year. **16** Beds in three Acute Wards of the Forensic Hospital were reconfigured in 2012. Adult Male beds increased from 23 to 33, C&A beds reduced from 16 to 6 and Women's beds remained the same with a net effect that the funded acute bed base remains the same.

# MENTAL HEALTH – PRIVATE HOSPITAL ACTIVITY LEVELS

In 2011-12, 21 private hospitals authorised under the *Mental Health Act* provided inpatient psychiatric services in NSW in 795 authorised beds.

## Changes from 2010-11 to 2011-12

Two new mental health units, St Vincent's Private at Darlinghurst (20 beds) and The Hills Clinic at Kellyville (32 beds) were opened in 2011-12. Major increases in funded bed numbers happened at Brisbane Waters (increase from 16 beds in 2010-11 to 30 beds in 2011-12) and Warners Bay Private (increase from 25 beds in 2010-11 to 51 in 2011-12). Lingard Private Hospital experienced a small reduction in bed numbers from 27 in 2010-11 to 25 in 2011-12.

Overall, in 2011-12 there was an increase of 90 authorised mental health beds (12.4%) across all private hospitals (from 705 in 2010-11 to 795 in 2011-12). Most of the new beds did not become operational until half way or much later in the current year. This means that the increase in bed numbers in 2011-12 has not, as yet, translated into a corresponding increase in overnight admissions to these hospitals.

In 2011-12, overnight admissions to private hospitals across NSW increased slightly by 1.4% (from 10,739 in 2010-11 to 10,889 in 2011-12). Conversely, same day admissions increased by 25% (from 19,769 in 2010-11 to 24,711 in 2011-12).

Overall, in 2011-12, 98% (777) of the funded beds were available and 76% (587) of the available beds were occupied across all Private hospitals in NSW on 30 June 2012.

## Private Hospitals in NSW Authorised under the *Mental Health Act 2007*

HOSPITAL / UNIT	AUTHORISED BEDS <sup>1</sup>	AVAIL AUTHORISED BEDS <sup>2</sup>		IN RESIDENCE		AVG AVAILABLE BEDS <sup>3</sup>	AVG OCCUPIED BEDS <sup>4</sup>	ADMITTED IN 12 MTHS TO 30/6/12		ON LEAVE
	as at 30/06/12	as at 30/6/11	as at 30/6/12	as at 30/6/11	as at 30/6/12	12 mths to 30/6/12	12 mths to 30/6/12	Over Night	Same Day <sup>5</sup>	as at 30/6/12
Albury/Wodonga Private	12	12	12	12	11	12	5	107	98	0
Brisbane Waters <sup>6</sup>	30	16	30	16	16	24	17	347	0	2
Campbelltown Private	26	26	26	16	15	26	16	279	529	5
Dudley Private Hospital	13	13	13	11	5	12	8	199	0	0
Hills Private	32	32	32	29	13	32	17	335	872	1
Lingard <sup>7</sup>	25	27	24	24	20	24	21	390	18	0
Mayo Private Hospital	9	9	9	8	7	9	8	140	10	0
Mosman Private	18	18	18	18	16	18	16	271	1,546	2
Northside Clinic <sup>8</sup>	93	93	92	77	79	92	82	1,300	6,640	0
Northside Cremorne Clinic	36	36	36	29	23	36	28	406	887	0
Northside West Clinic <sup>9</sup>	57	57	48	37	39	48	36	591	4,638	0
South Pacific	37	37	37	35	28	37	32	633	3,406	0
St John of God Burwood <sup>10</sup>	86	86	79	69	58	68	62	1,217	87	7
St John of God Richmond	88	88	88	85	66	88	71	1,217	28	3
St Vincent's Private Hospital <sup>11</sup>	20		20		14	20	10	47	5	0
Sydney Southwest Private	18	18	18	11	12	18	13	223	0	4
The Hills Clinic <sup>12</sup>	32		32		18	32	24	455	897	5
The Sydney Clinic	44	44	44	44	43	44	36	1,133	0	0
Warners Bay Private <sup>13</sup>	51	25	51	25	46	43	36	689	30	0
Wesley Ashfield	38	38	38	31	35	38	7	477	3,674	0
Wesley Kogara	30	30	30	25	23	30	8	433	1,346	0
<b>Total 2011-12</b>	<b>795</b>		<b>777</b>		<b>587</b>	<b>751</b>	<b>553</b>	<b>10,889</b>	<b>24,711</b>	<b>29</b>
Total 2010-11		705		602		666	544	10,739	19,769	6
Total 2009-10		687		552		693	510	9,721	24,318	17
Total 2008-09		645		523		632	490	8,927	17,089	2
Total 2007-08		637		507				8,288	17,110	1

<sup>1</sup> The hospital is licensed to use these beds for psychiatric care - does not include ECT beds <sup>2</sup> Number of beds available for use at 30 June 2012 (includes empty and occupied beds) <sup>3</sup> Average available beds are the average of 365 nightly census count <sup>4</sup> Average occupied beds are calculated from total over night bed days for the period <sup>5</sup> Same day admissions are mainly for day only programs <sup>6</sup> Increase in bed number from 16 in 2010/11 to 30 in the current year <sup>7,8,9,10</sup> One bed at Lingard and Northside Clinic each, 9 at Northside West Clinic and 7 at St John of God Burwood were unavailable <sup>11,12</sup> New facilities in 2011/12 <sup>13</sup> Increase in bed number from 25 in 2010/11 to 51 in the current year. Source 1: Authorised beds number provided by Private Health Care Branch of NSW Health Department. Source 2: All other data is collected from survey of Private Hospitals

## Erratum

Table for 'Private Hospital in NSW Authorised Under the *Mental Health Act 2007*' published in the *NSW Health Annual Report 2010-11* had missing data and data errors. This table is being re-reproduced here with corrections.

### Private Hospitals in NSW Authorised under the *Mental Health Act 2007*

HOSPITAL / UNIT	AUTHORISED BEDS <sup>1</sup>	AVAIL AUTHORISED BEDS <sup>2</sup>		IN RESIDENCE		AVG AVAILABLE BEDS <sup>3</sup>	AVG OCCUPIED BEDS <sup>4</sup>	ADMITTED IN 12 MTHS TO 30/6/11		ON LEAVE	DEATHS IN
	as at 30/06/11	as at 30/6/10	as at 30/6/11	as at 30/6/10	as at 30/6/11	12 mths to 30/6/11	12 mths to 30/6/11	Over Night	Same Day <sup>5</sup>	as at 30/6/11	12 mths to 30/6/11
Albury/Wodonga Private	12	0	12	0	12	9	6	107	110	0	0
Brisbane Waters	16	16	16	15	16	16	13	251	0	0	2
Campbelltown Private	26	26	26	20	16	26	18	776	0	0	0
Dudley Private Hospital	13	13	13	9	11	13	8	138	0	0	0
Hills Private	32	32	32	23	29	32	24	689	0	0	0
Lingard	27	27	27	22	24	27	23	407	41	0	0
Mayo Private Hospital	9	9	9	5	8	9	7	158	28	0	0
Mosman Private	18	18	18	18	18	18	16	292	0	0	0
Northside Clinic <sup>5</sup>	93	92	92	82	77	92	81	1,286	6,271	0	0
Northside Cremorne Clinic <sup>5</sup>	36	36	36	29	29	36	30	497	821	0	0
Northside West Clinic <sup>5</sup>	57	52	48	26	37	51	37	641	3,770	0	0
South Pacific <sup>5</sup>	37	37	37	30	35	37	32	591	3,409	0	0
St John of God Burwood <sup>5</sup>	86	86	84	65	69	57	62	1,322	130	0	0
St John of God Richmond <sup>5</sup>	88	88	88	74	85	88	69	1,268	2	0	0
Sydney Southwest Private	18	18	18	14	11	18	12	193	175	6	0
The Sydney Clinic	44	44	44	42	44	44	28	804	0	0	0
Warners Bay Private	25	25	25	24	25	25	21	382	15	0	0
Wesley Ashfield <sup>5</sup>	38	38	38	30	31	38	30	492	3,411	0	0
Wesley Kogarah <sup>5</sup>	30	30	30	24	25	30	27	445	1,586	0	1
<b>Total 2010-11</b>	<b>705</b>		<b>693</b>		<b>602</b>	<b>666</b>	<b>544</b>	<b>10,739</b>	<b>19,769</b>	<b>6</b>	<b>3</b>
Total 2009/10		687		552		693	510	9,721	24,318	17	5
Total 2008/09		645		523		632	490	8,927	17,089	2	4
Total 2007/08		637		507				8,288	17,110	1	0
Total 2006/07		653		657				8,436	24,310	30	0

**1** The hospital is licensed to use these beds for psychiatric care - does not include ECT beds. **2** Number of beds available for use at 30 June 2010 (includes empty and occupied beds). **3** Average available beds are the average of 365 nightly census count. **4** Average occupied beds are calculated from total over night bed days for the period. **5** Same day admissions in these facilities are mainly for day only programs. Source 1: Authorised beds number provided by Private Health Care Branch of NSW Health Department. Source 2: All other data is collected from survey of Private Hospitals

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## Data Sources for the Annual Report

The 'Funded Beds' data for Public Health facilities was compiled from the 'Bed Survey' in June-July 2012. The survey collects data on bed numbers against bed types by financial-sub-program at ward/unit level in mental health facilities in Local Health Districts twice a year.

Data for 'Average Available Beds' was compiled from the Sustainable Access Plan (SAP), Bed Report by Health System Information and Performance Reporting (HSIPR) Branch of the Ministry of Health. 'Average Occupied Beds', 'Non-acute Occupied Bed Days' and 'Overnight Separations' in Public Health facilities was extracted and compiled from data tables in the DOH HIE (data was extracted in late August 2012).

The 'Authorised Beds' data in Private facilities is provided by the Private Health Care Branch in NSW Ministry of Health. Other data for Private Hospitals presented in the table 'Private Hospitals in NSW Authorised under the *Mental Health Act 2007*' is manually collected in a survey (conducted in June 2012) from Private providers of mental health care/service.

Ambulatory Contact data was extracted in August 2012 from the MH-AMB (Mental Health Ambulatory) tables in DOH HIE.

## Other Information

Forensic beds in Morisset Hospital, Cumberland Hospital and Orange Health Service are included under Hunter New England, Western Sydney and Western NSW LHDs respectively.

A new Justice and Forensic Mental Health Network was established as a state wide service that provides forensic mental health services to forensic patients as well as to adult and juvenile offenders in local courts, in custody and detention, and in the community. It also provides health services to adult offenders in police cells.

Funded bed numbers at facility and ward level is available via InforMH, a unit of the Mental Health and Drug and Alcohol Office (MHDAO), NSW Ministry of Health. This data is updated and maintained on an ongoing basis via annual survey and other communications with the LHDs.

A number of LHDs are in negotiation with MHDAO regarding closure and transition of mental health beds in their LHD. The Public Hospital Activity table provides details of these negotiations in associated footnotes.