

# Live Data Reporting

An initiative of the MLHD Whole of Hospital  
and Clinical Analytics Team

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MLHD Finance and Performance

October 2014



**Health**  
Murrumbidgee  
Local Health District

# Topics

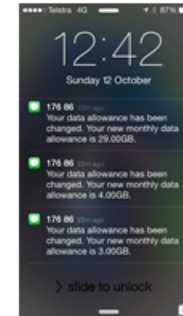
- Current

When too much data is  
barely enough

Shane Curran FACEM

Director ED

Wagga Wagga Base Hospital



- Development

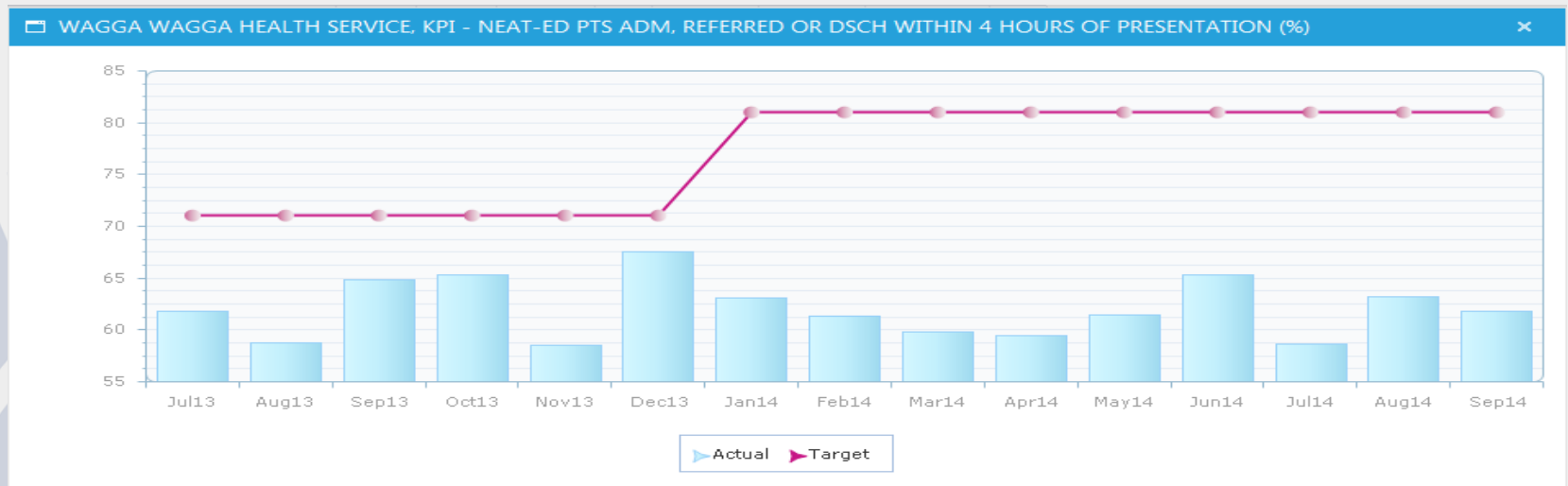
- Future Reporting Framework



Health  
Murrumbidgee  
Local Health District

# Current Focus of ED reporting at WWBH

- *What are we trying to achieve? NEAT*
- *NEAT is really achieving safe and efficient flow of patients through our hospital system and back to the community.*
- *The objective of the National Emergency Access Target is to progressively increase the percentage of patients whose total time in the ED is within 4 hours to ensure safe, quality and timely care for patients*



# Monthly Reporting – KPI Dashboard

- Management / Reporting focus
- Retrospective
- Not Actionable
- Allows identification of Trends, with discussion of what has caused major issues, not achievement of KPI

## Weekly / Daily Reporting – Excel

- Management / Reporting focus
- Retrospective
- Not Actionable
- Provides some relevance to motivation of front line staff



# Manual Reporting process continued

- Extract reports from EMR
- Massage and remove records with errors
- Calculation of NEAT performance in a spread sheet
- Creation of report for local management
- 80hr per week (2FTE) spent state-wide on manual report generation
- How does this assist with *safe, quality and timely care for patients* ?



# Live Dashboard (POC)

- Focus on patients still in the hospital
- Provides automated actionable insight into what's happening with our patients
- Provides clinicians with information to more effectively target resources to assist staff to provide safe, quality and timely care for patients.



# Live Dashboard (POC) continued

- Automated feed from EMR Proposed, (currently still manual)
- Automated model creation with error control framework for frontline staff (live)
- Calculation of all KPI's automated including trend data
- Live drillable Dashboards and standardised drillable reports
- Upfront development with tools that enable front line staff to ask questions, and get answers in seconds
- This focuses on patients still in the hospital system, while providing a platform for Management reporting and acts as an enabler for *safe, quality and timely care for patients* (NEAT)



# Example of Current Patients in WWBH ED (by Hour)

Departure\_Statu All   
 Last 7 Days Flag Last 7 Days

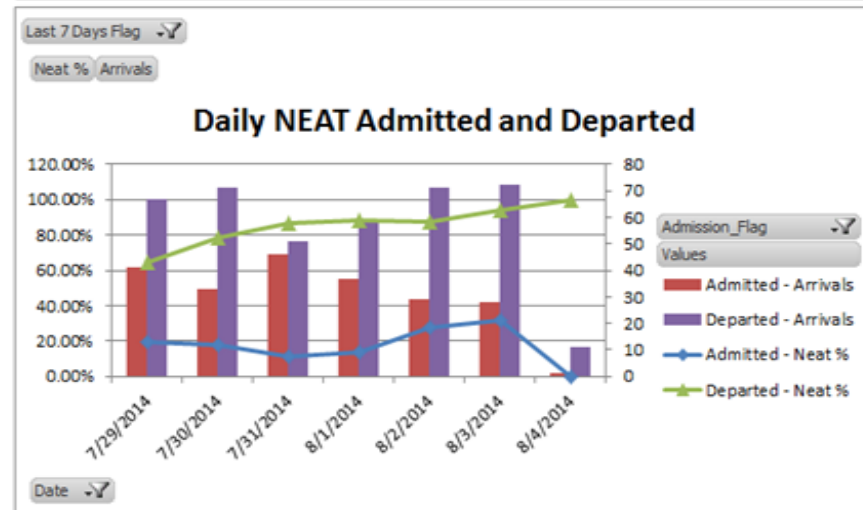
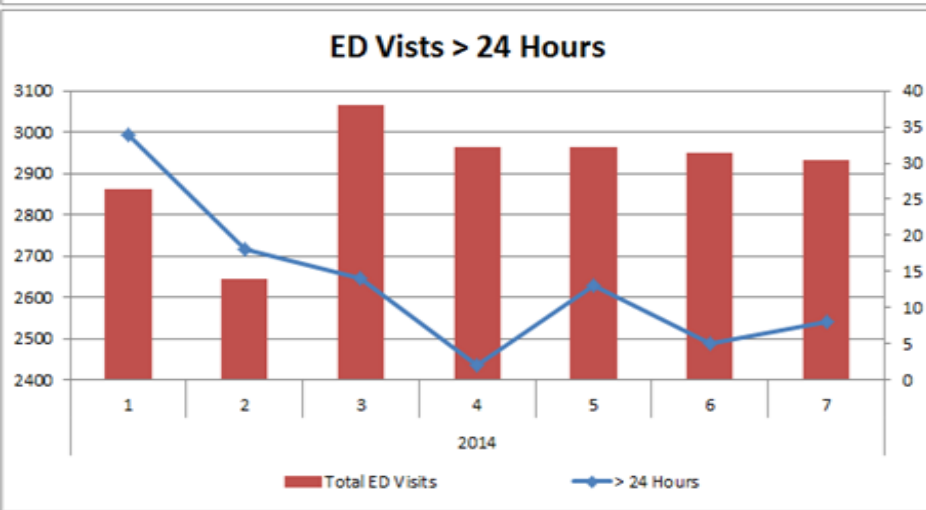
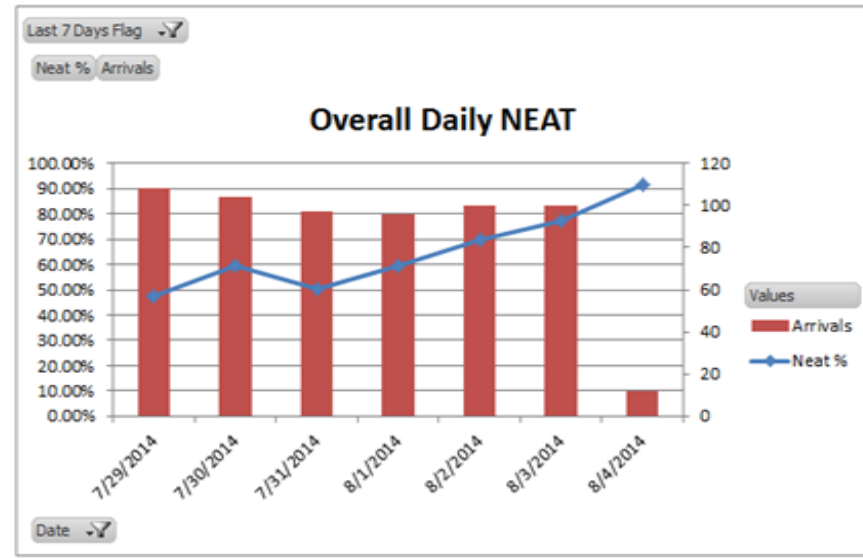
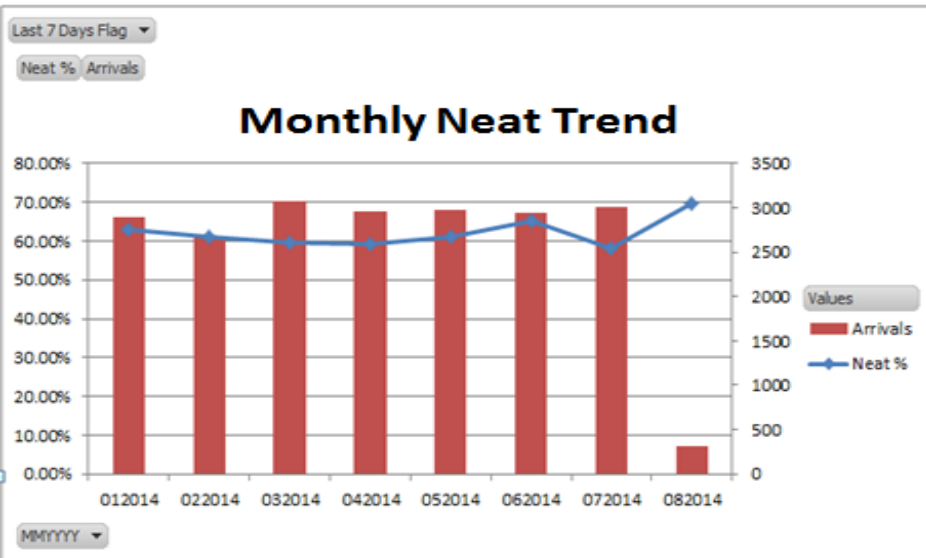
Date

7/29/2014 7/30/2014 7/31/2014 8/1/2014 8/2/2014 8/3/2014 8/4/2014

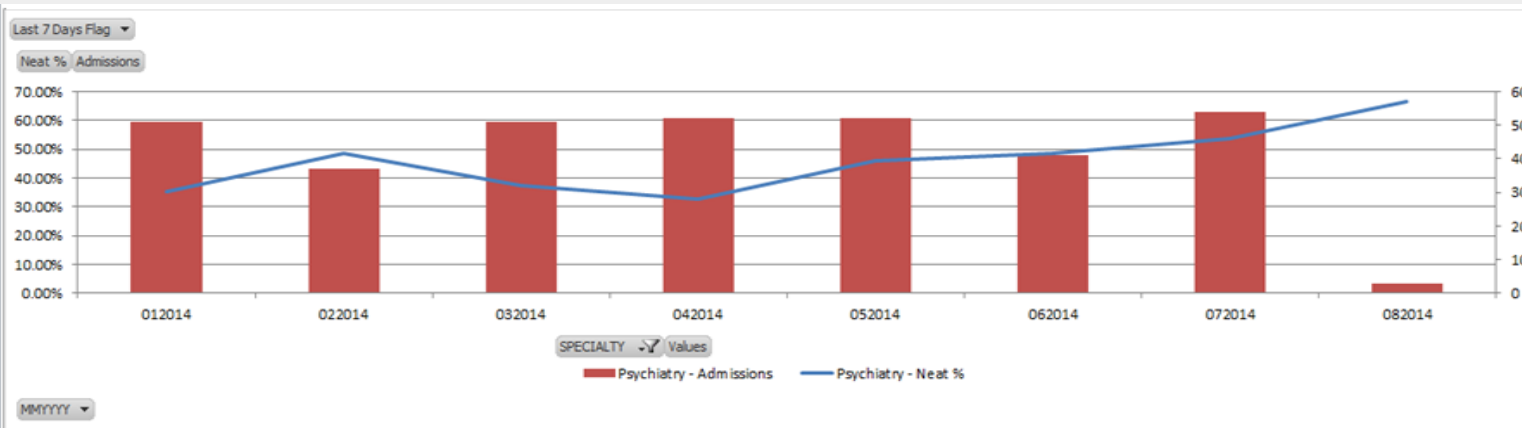
		Values				
Date	DayTimeBucket	HourlyBucket	Arrivals	% Patients still in	Neat %	Triage %
8/4/2014	Evening (18:00 PM To 23:59 PM)	23:00-23:59				0
		22:00-22:59				0
		21:00-21:59				0
		20:00-20:59				0
		19:00-19:59				0
		18:00-18:59				0
	Mid Afternoon (14:00 PM To 15:59 PM)	15:00-15:59				0
		14:00-14:59	6	100.00%	1	
		Lunch (12:00 PM To 13:59 PM)	13:00-13:59	12	100.00%	0.625
	12:00-12:59		15	100.00%	0.4	
	Mid Morning (9:00 AM To 11:59 AM)	11:00-11:59	11	100.00%	0.666666667	
		10:00-10:59	10	40.00%	0.888888889	
		09:00-09:59	18	33.33%	0.714285714	
	AM Peak (7:00 AM To 8:59 AM)	08:00-08:59	12	50.00%	1	
		07:00-07:59	3	66.67%	0.333333333	
		Early Morning (03:00 AM To 6:59 AM)	06:00-06:59	5	60.00%	1
	05:00-05:59		1	100.00%	0	
	04:00-04:59				0	
	03:00-03:59		2	100.00%	1	
Late Night (00:00 AM To 02:59 AM)	02:00-02:59			0		
	01:00-01:59	2	100.00%	1		
	00:00-00:59			0		
PM Peak (16:00 PM To 17:59 PM)	17:00-17:59			0		
	16:00-16:59			0		
-1	-1			0		
				0		
8/3/2014	Evening (18:00 PM To 23:59 PM)	23:00-23:59	4	100.00%	1	
		22:00-22:59	11	81.82%	0.666666667	



# Real Time Neat KPI Result Dashboard



# Monthly Neat by admitting specialty trend



- Urtropaeics
- Paediatric Cardiac S...
- Paediatric Emergency
- Paediatric Endocrin...
- Paediatric Surgery
- Paediatrics
- Pathology
- Physician
- Plastic Surgery
- Psychiatry**
- Psychogeriatrics
- Psychology

Admission\_Flag

Admitted

Last 7 Days Flag

Last 7 Days

Date

7/1/2014

7/2/2014

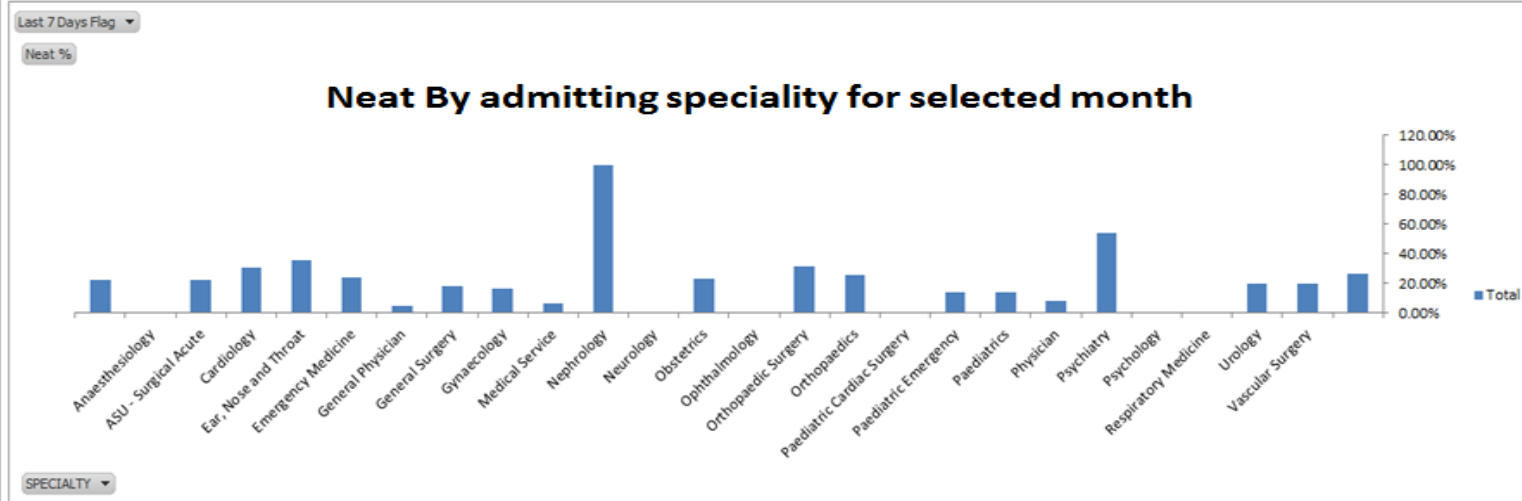
7/3/2014

7/4/2014

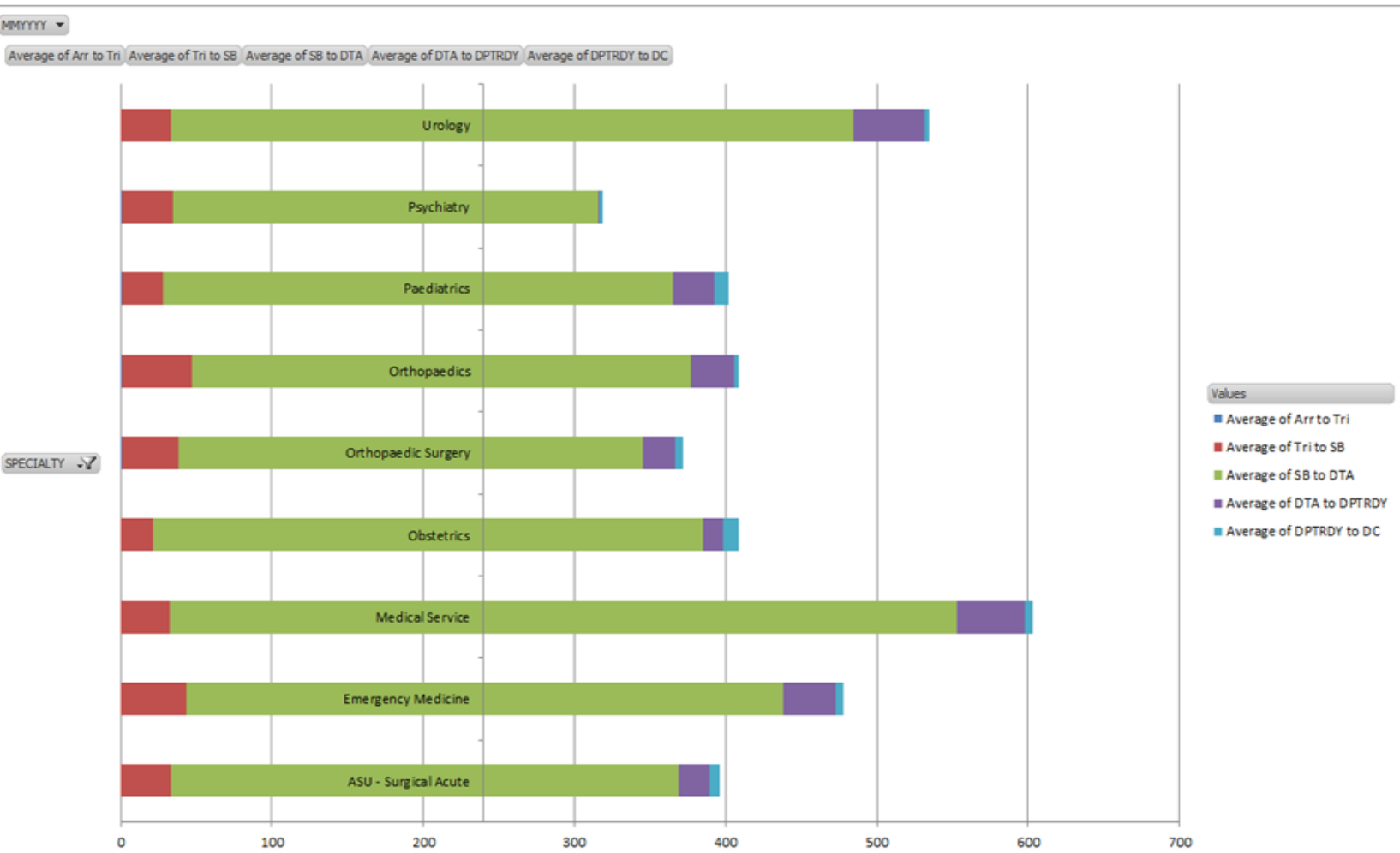
7/5/2014

7/6/2014

7/7/2014



# Average times (mins) for admitted patients



ACU8ADO WW

ACU8BON WW

CAPAC WW

CCARE WW

CCU7B WW

DSU WW

ED TRANS WW

GHHM10 WW

HDU5A WW

ICU7A WW

Admission\_Flag

Admitted

Last 7 Days Flag

Last 7 Days

Date

7/1/2014

7/2/2014

7/3/2014

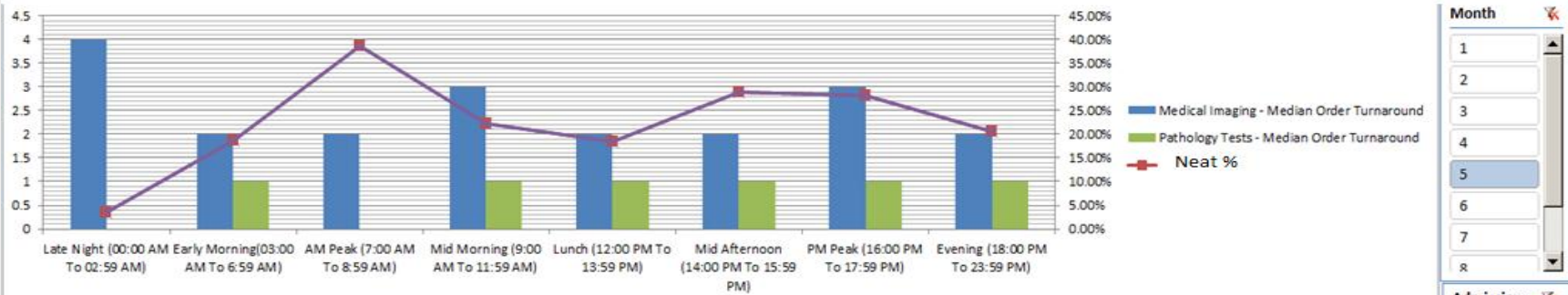
7/4/2014

7/5/2014

7/6/2014

7/7/2014

# Average times (mins) for admitted patients



## Top 5 Orders by Medical Service

MEDICAL SERVICE	ORDER NAME	# Orders	Median Hours to Complete Turn Around	Avg Hours to Complete
Medical Imaging	Chest	254	23	23.21
	CTB Brain	123	1	1.82
	CT Abdo & Pelvis	66	0	-
	Chest (Mobile)	48	0	-
	Ultrasound Abdomen	41	2	3.17
<b>Medical Imaging Total</b>		<b>532</b>	<b>2</b>	<b>11.75</b>
Pathology Tests	Electrolytes Urea Creatinine Levels	765	1	0.75
	Full Blood Count	753	0	2.18
	Liver Functions	542	1	0.65
	Calcium Level	311	1	0.67
	Magnesium Level	307	1	0.69
<b>Pathology Tests Total</b>		<b>2678</b>	<b>1</b>	<b>1.12</b>

ORDER_NAME				
Insulin Antibodies	Insulin Level	Insulin Like Growth Factor 1	Iron Level	Iron Studies
Islet Cell Antibodies	Islet Cell Antigen 512 Antibodies	Isohaemagglutinins Quantitation	IVP	Jo-1 Antibodies
Ketones Quantitation	Kleihauer	Knee Left	Knee Right	Lactate Dehydrogenase Level
Lactate Level	Lamotrigine Level	Lateral Ceph	Leg/Knee L	Leg/Knee Left
Leg/Knee R	Leg/Knee Right	Legionella Nucleic Acid Detection	Legionella Serology	Leptospirosis Serology



# Future proposed Framework

- MLHD would like to be able to access all data as close to “live” as possible
- The data would include all parts of the records, not just the fields relevant to KPI’s
- Data would be modelled to allow ease of reporting and interrogation
- Data would be able to be integrated into any toolset that the district /individual user is conformable using.



# Real Time Whole of Business Data Store

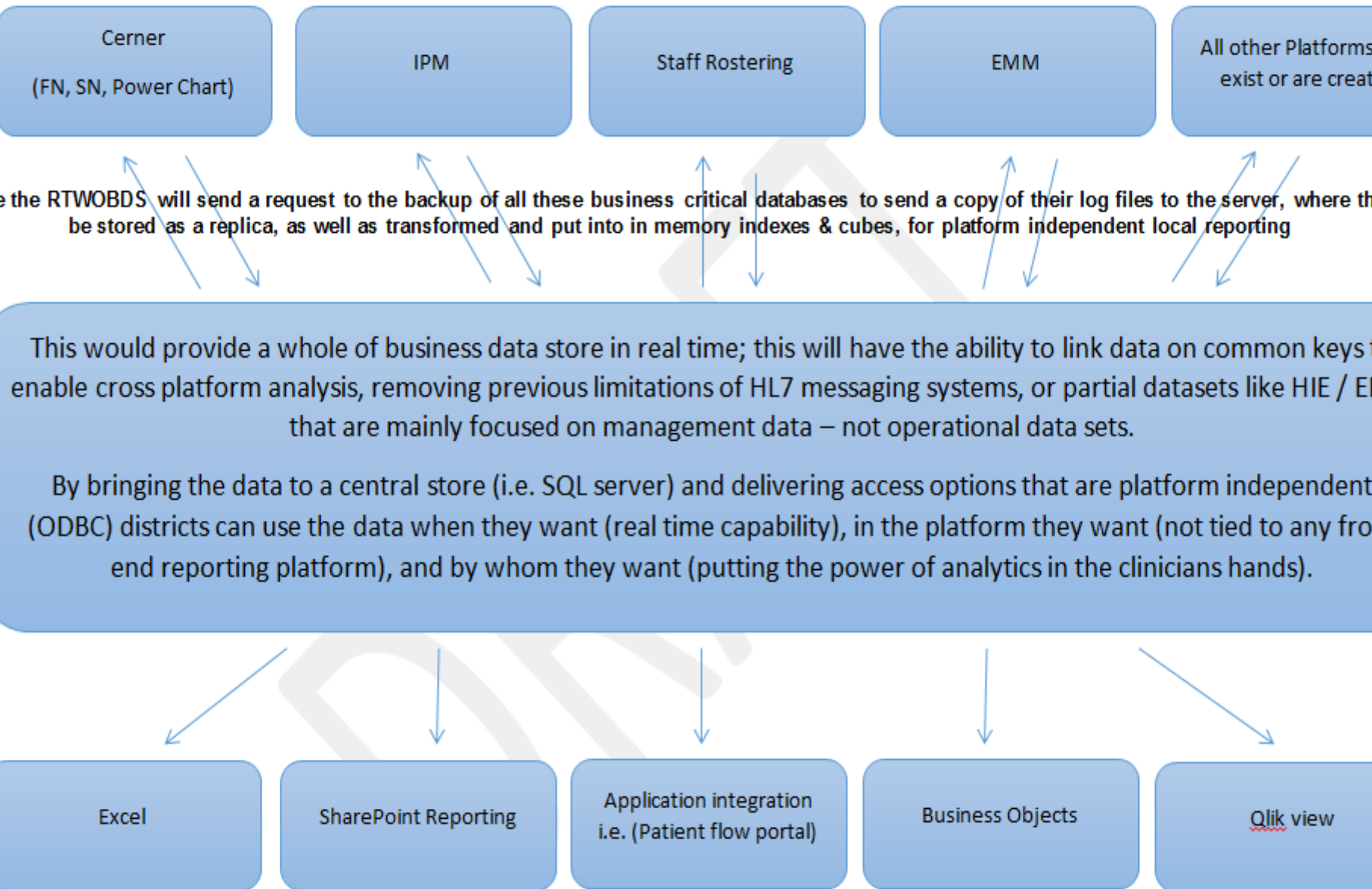


Figure 1: Data framework for BI reporting proposal