

SECTION 4

FINANCES

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CHIEF FINANCIAL OFFICER'S REPORT

EXPENSES

NSW Health is a provider of patient-centred health services. Approximately \$13.4 billion, 60.9 per cent of costs incurred during 2017-18 were labour related, including the costs of employee salaries and contracted Visiting Medical Officers. Other operating and financing costs include approximately \$1.7 billion in drug, medical and surgical supplies and \$621 million in maintenance related expenses.

Grants and subsidies to third parties for the provision of public health related services totalled approximately \$1.3 billion in 2017-18, including payments of more than \$746 million in operating grants being paid to affiliated health organisations.

REVENUE

Key items include private patient fees, mainly from private health funds for privately insured patients (\$894 million), the Department of Veterans' Affairs for provision of services to entitled veterans (\$299 million), a recoup of costs from the Commonwealth through Medicare for highly specialised drugs (\$396 million – more than \$161 million of which was related to hepatitis C drugs issued under S100), and compensable payments received from motor vehicle insurers for the costs of people hospitalised or receiving treatment as a result of motor vehicle accidents (\$160 million).

Commonwealth Payments as part of the National Health Reform Agreement are receipted under grants and contributions (\$6 billion).

NSW Health's full year capital expenditure for 2017-18 (excluding capital expensing) was \$1.6 billion for works in progress and completed works. The total spent on capital in 2017-18 represents nine per cent of the total Property, Plant, Equipment and Intangibles asset base.

NET ASSETS

NSW Health's net assets at 30 June 2018 were \$15 billion. This is made up of total assets of \$20.1 billion, netted off by total liabilities of \$5.1 billion. The net assets are represented by accumulated funds of \$9.9 billion and an asset revaluation reserve of \$5.1 billion.

The audited financial statements for the NSW Ministry of Health are provided in the report. Audited financial statements have also been prepared in respect of each of the reporting entities controlled by the Ministry of Health. These statements have been included in a separate volume of the 2017-18 annual report. The NSW Ministry of Health and all its controlled entities received an unqualified audit opinion.

NSW Treasury reviews ongoing full year financial performance against the revised forecasts included in the 2018-19 State Budget papers (No.3). NSW Health has been assessed by NSW Treasury as achieving its overall budget responsibilities in 2017-18, against both the expense and revenue forecasts to actual results.

Further Information

Variation to initial budget result is included in 2017-18 audited financial statements (note 41) included in this annual report.

Wendy Hughes
A/Chief Financial Officer

FINANCIAL MANAGEMENT

PROCUREMENT CARDS

Procurement card (PCard) certification

It is affirmed for the 2017-18 financial year that the use of procurement cards (PCards) within the Ministry was in accordance with Premier's Memoranda, Treasurer's directions and NSW Health policy.

The Ministry requires all NSW Health organisations to adopt the use of PCards, where practicable, for purchases of goods and services that are \$5000 or less. The use of PCards has improved the efficiency of the business processes associated with procurement. Standard system controls are applied to PCard usage as per NSW Health PCard Policy.

PCard use

PCard use within the NSW Ministry of Health is largely limited to:

- the reimbursement of travel and subsistence expenses
- the purchase of books and publications
- seminars and conferences.

Documenting PCard use

The following measures are used to monitor the use of PCards:

- The Ministry's PCard policy is documented.
- Reports on the appropriateness of Pcard usage are lodged periodically for management consideration.
- Regular fortnightly PCard Transaction Acquittal reports are distributed to portfolio managers to monitor and follow up on verification and approval of outstanding transactions.
- Monthly and quarterly PCard reports are submitted to the Chief Financial Officer.

IMPLEMENTATION OF PRICE DETERMINATION

The NSW state price per national weighted activity unit (NWAU17) for 2017-18 was \$4691. This is not directly comparable with last year's state price (\$4605 NWAU16), because the Independent Hospital Pricing Authority (IHPA) further refined NWAU per weight values in its annual National Efficient Price Determination. It also introduced changes to various classifications used for activity based funding.

In determining the state price, the average cost for NWAU17 was calculated by escalating the most recently available cost data (2015-16).

The 2017-18 state price reflects year-on-year changes in average cost per NWAU, influenced by productivity improvements, changes in input cost, better capture and reporting of activity, and refinements in standardisation of cost allocation. A major change was inclusion of non-admitted services. Improved data quality means the state price better harmonises service delivery in admitted and non-admitted care.

NON-GOVERNMENT FUNDING

Partnerships for Health – funding to non-government organisations

Each year, NSW Health allocates more than \$150 million to more than 310 non-government organisations (NGOs) across the state. Partnerships for Health funding enables NGOs to deliver community-based services supporting health and wellbeing, particularly for vulnerable or hard to reach populations. Aboriginal health, aged care, children, youth and families, chronic care and disability, community transport, drug and alcohol, mental health, palliative care, population health and women's health are among the services for which NSW Health provides funding. They also include delivering information, advice, clinical services, rehabilitation and respite in the community.

In 2017-18, Partnerships for NSW Health continued to focus on improving how NSW Health funds and works with the NGO sector to deliver important community-based services. This included:

- Strengthening partnerships and service outcomes, through longer term agreements that promote greater sustainability of services.
- Continuing to ensure that NGO services which are funded align with government priorities.
- Creating enhanced performance frameworks.
- Committing to a strategic, competitive and transparent approach for purchasing services.

NSW Health engaged with NGO peak organisations and funding recipients on the reforms.

PARTNERSHIPS FOR HEALTH FUNDING ALLOCATED TO NON-GOVERNMENT ORGANISATIONS BY THE NSW MINISTRY OF HEALTH 2017-18

Centre for Aboriginal Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	2,348,500	Peak body to build capacity and capability of Aboriginal Community Controlled Health Services in priority areas such as governance, financial management and business, contribute to policy development processes aimed at improving the health outcomes of Aboriginal people across NSW and be a formal partner with NSW Health on Aboriginal health issues. Funding is given for capacity and capability building, policy leadership and influence, chronic disease and health ethics
Aboriginal Medical Service Co-Operative Ltd	669,700	Provision of population health and drug and alcohol services for the Aboriginal community in the Sydney region
Armajun Health Service Aboriginal Corporation	240,700	Provision of population health services to the Aboriginal community in the Armidale, Glen Innes, Inverell, Tenterfield and Tingha regions
Awabakal Ltd	650,600	Provision of population health, drug and alcohol, ear health and family health services for the Aboriginal community in the Newcastle area
Albury Wodonga Aboriginal Health Service	139,000	Provision of population health services to the Aboriginal community in the Albury Wodonga area
Biripi Aboriginal Corporation Medical Centre	418,900	Provision of population health, drug and alcohol and family health services for the Aboriginal community in the Taree area
Bourke Aboriginal Health Service Ltd	360,400	Provision of population health, family health and drug and alcohol services for the Aboriginal community in Bourke and surrounding areas
Bulgarr Ngaru Medical Aboriginal Corporation	526,200	Provision of population health and family health services in the Grafton area and population health services in the Casino area
Bullinah Aboriginal Health Service Aboriginal Corporation	232,700	Provision of population health services to the Aboriginal community in the Ballina area
Centacare Wilcannia-Forbes	179,800	Provision of family health services in Narromine and Bourke
Coonamble Aboriginal Health Service	339,900	Provision of population health and family health services in the Coonamble area and provision of population health services to the Aboriginal community in the Dubbo area
Coomealla Health Aboriginal Corporation	130,000	Provision of population health services to the Aboriginal community in the Dareton area
Condobolin Aboriginal Health Service	226,700	Provision of population health services to the Aboriginal community in the Condobolin area
Cummeragunja Aboriginal Corporation	179,500	Provision of population health services for Aboriginal community in the Cummeragunja, Moama and surrounding areas
Dubbo Neighbourhood Centre Inc	96,100	Provision of family health services for communities in the Dubbo area
Dubbo Regional Aboriginal Medical	222,700	Provision of family health services for communities in the Dubbo area
Durri Aboriginal Corporation Medical Service	558,100	Provision of population health, drug and alcohol services for Aboriginal communities in the Kempsey area
Galambila Aboriginal Health Service Inc	328,000	Provision of population health services for Aboriginal communities in the Coffs Harbour area
Goorie Galbans Aboriginal Corporation	144,800	Provision of family health services in the Kempsey area
Griffith Aboriginal Medical Service Inc	232,700	Provision of population health services to the Aboriginal community in the Griffith and Hay region
Illaroo Cooperative Aboriginal Corporation	62,400	Personal care worker for the Rose Mumbler Retirement Village
Illawarra Aboriginal Medical Service	350,600	Provision of population health and drug and alcohol services for the Aboriginal community in the Illawarra area
Intereach NSW Inc	109,400	Provision of family health services in the Deniliquin area
Katungul Aboriginal Corporation Community and Medical Services	224,800	Provision of population health and ear health services for Aboriginal communities in the far South Coast region

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Maari Ma Health Aboriginal Corporation	406,800	Provision of population health and family health services in the Broken Hill and surrounding areas
Ngaimpe Aboriginal Corporation	199,225	Residential drug and alcohol treatment and referral program providing statewide services located in the Central Coast area
The Oolong Aboriginal Corporation	221,125	Residential drug and alcohol treatment and referral program providing statewide services located in the Nowra area
Pius X Aboriginal Corporation	132,000	Provision of population health services to the Aboriginal community in the Moree area
Orana Haven	165,400	Residential drug and alcohol treatment and referral program providing statewide services located near Brewarrina
Orange Aboriginal Medical Service	239,700	Provision of population health services for Aboriginal communities in the Orange area
Riverina Medical and Dental Aboriginal Corporation	533,900	Provision of population health , drug and alcohol, ear health and family health services for the Aboriginal community in the Riverina region
South Coast Medical Service Aboriginal Corporation	271,100	Provision of population health and drug and alcohol services for the Aboriginal community in the Nowra area
Tamworth Aboriginal Medical Service Inc	244,700	Provision of population health services to the Aboriginal community in the Tamworth area
Tharawal Aboriginal Corporation	273,800	Provision of population health and drug and alcohol services for the Aboriginal community in the Campbelltown area
Tobwabba Aboriginal Medical Service	226,400	Provision of population health and family health services for the Aboriginal community in the Forster and surrounding areas
Walgett Aboriginal Medical Service	392,800	Provision of population health, family health and drug and alcohol services for the Aboriginal community in the Walgett area and surrounding areas
South Coast Women's Health and Welfare Aboriginal Corporation (WAMINDA)	232,500	Provision of population health and family health services to Aboriginal women and their families in the South Coast region
Weigelli Centre Aboriginal Corporation	86,000	Residential drug and alcohol treatment and referral program providing statewide services located in the Cowra area
Wellington Aboriginal Corporation Health Service	1,218,500	Provision of population health, drug and alcohol and family health services for the Aboriginal communities around Wellington
Werin Aboriginal Corporation	230,700	Provision of population health services to the Aboriginal community in the Port Macquarie area
Yerin Aboriginal Health Services Inc	419,500	Provision of population health, ear health and family health services for the Aboriginal communities in the Central Coast area
Yoorana Gunya Family Healing Centre Aboriginal Corporation	192,800	Provision of family health services for the Aboriginal community in Forbes and surrounding areas
TOTAL	14,659,150	

Aboriginal Maternal and Infant Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Durri Aboriginal Corporation Medical Service	213,100	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies
Maari Ma Health Aboriginal Corporation	319,200	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies
Walgett Aboriginal Medical Service	213,100	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies. Fundamental goal of the funded program is to improve the health of Aboriginal women and their babies
Albury Wodonga Aboriginal Health Service	241,700	Building Strong Foundations for the Aboriginal Children Families and Communities Program funds culturally appropriate child and family health services
TOTAL	987,100	

AIDS

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	120,200	Delivery of education and training in Primary Health Care (Sexual Health) and specialised short courses and skill set training covering HIV/AIDS, hepatitis C & B, sexually transmissible infections (STI) to support Aboriginal health workers in Aboriginal Community Controlled Health Services and Local Health Districts to implement the NSW HIV, sexually transmissible infections (STI), hepatitis C, and hepatitis B strategies
ACON Health Ltd	10,780,300	ACON is the statewide community based organisation providing HIV prevention, education, and support services to people at risk of and living with HIV. Services and programs include: HIV prevention, health promotion, education and community engagement programs for gay and bisexual men to increase access to HIV testing, treatment and prevention
Australasian Society for Viral Hepatitis and Sexual Health Medicine	622,500	ASHM provides: General practitioner engagement and delivery of training for authorisation as required for prescribing of drugs used in the treatment of HIV and hepatitis B Training that supports GPs involved with patients who have HIV and STIs Sexual health and viral hepatitis training for nurses HIV, STI and viral hepatitis training content and materials for GPs and other health care providers, as required
Bobby Goldsmith Foundation	1,687,000	Provision of client centred services across NSW for HIV positive people with complex care needs to support client stability, and address barriers to retention in care and target service gaps in partnership with specialist HIV community services
Diabetes NSW	2,624,900	Provision of syringes and pen needles at no cost to NSW registrants of the National Diabetic Services Scheme and the promotion and education for safe sharps disposal
Hepatitis NSW Inc	1,927,400	A statewide community based organisation that provides information, support, referral, education and advocacy services for people in NSW affected by hepatitis C
NSW Users and AIDS Association Inc	1,419,100	Statewide community-based organisation that provides HIV and hepatitis C prevention education, harm reduction, access to testing and treatment, advocacy and resources, referral and support services for people who inject drugs
Positive Life NSW Inc	928,400	Statewide community based education, information and referral and support services for people living with HIV
Sex Workers Outreach Project Inc	1,274,100	Statewide peer-based health education and outreach services to sex industry workers to prevent the transmission of HIV, viral hepatitis and sexually transmissible infections
TOTAL	21,383,900	

Aged and Disabled

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Cystic Fibrosis NSW	271,600	Counselling, support and assistance to people with Cystic Fibrosis and their families
Parkinson's NSW Inc	27,200	Supports activities to raise community awareness about Parkinson's Disease, with a focus on Parkinson's week each year
Palliative Care Association NSW	92,900	Palliative Care NSW provides information and education to health care professionals and the general public to raise awareness and enable informed choices about quality palliative and end of life care. The organisation designs and delivers strategies and policies to support the growth and uptake of palliative care in NSW, and assists primary and specialist health professionals who provide palliative care in the community
TOTAL	391,700	

Community Services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Centre for Disability Studies Ltd	210,100	Provision of specialised medical, dental and psychological services for adolescents and adults with intellectual or developmental disability
Council of Social Service NSW	260,400	Capacity building activities that increase sustainability in health related NGOs. The Council also delivers activities that promote the development of health policies, strategies, service design and delivery to better address the health needs of disadvantaged people
Health Consumers NSW Inc	396,100	The organisation delivers activities that support health consumer representation and engagement in the development of health policies, strategies and programs. Key activities include support for consumer representative networks and training and education for consumers.
United Hospital Auxiliaries of NSW Inc	203,500	Funding supports delivery of administrative and communications support to the affiliated hospital auxiliaries and UHA Volunteers located in public hospitals, multi-purpose services, community health centres, day care services and other public health facilities across NSW
Women's Health NSW	220,600	This organisation is the peak body for non-government, community based, women's health centres in NSW. It is responsible for promoting a coordinated approach to policy and planning, service delivery, staff development, training, education and consultation between members, NSW Health and other government and non-government agencies
TOTAL	1,290,700	

Drug and Alcohol

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW (Aboriginal Drug and Alcohol Network)	173,800	Coordinate and support the Aboriginal Drug and Alcohol Network and support the development of culturally sensitive alcohol and other drug services for Aboriginal people in Aboriginal health services and local health districts
Aboriginal Medical Service Co-Operative Ltd	301,100	Multi-Purpose Drug and Alcohol Centre at the Redfern location
Drug and Alcohol Multicultural Education Centre (DAMEC)	719,600	Statewide program targeting health and related professionals to assist them to appropriately service culturally and linguistically diverse customers
Network of Alcohol and Other Drugs Agencies Inc	1,426,400	Peak body for non-government organisations providing alcohol and other drug services
The Oolong Aboriginal Corporation	321,100	For the provision of Magistrates Early Referral Into Treatment services at an Aboriginal residential drug and alcohol treatment and referral service
Uniting (NSW ACT)	3,818,000	Medically Supervised Injecting Centre
TOTAL	6,760,000	

Health Promotion

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Family Drug Support	357,800	Provides a 24 hour telephone service, information, support and referral to families seeking support due to alcohol and other drug issues
Healthy Kids Association Inc	475,500	Delivery of key activities in relation to the NSW Healthy School Canteen Strategy, and activities associated with the Healthy Children Initiative when required
Life Education NSW Ltd	2,089,700	Delivers drug and alcohol and healthy lifestyle related education to primary and secondary school children across NSW
TOTAL	2,923,000	

Mental Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	185,400	Mental Health statewide coordination to support and develop the capacity of Aboriginal health services to deliver mental health services and provide advice to NSW Health on Aboriginal mental health issues
Aboriginal Medical Service Cooperative Ltd	306,900	Mental Health project and mental health youth project for Aboriginal community in the Sydney inner city area
Aftercare	776,700	NSW Family and Carer Mental Health Program
Albury Wodonga Aboriginal Health Service	93,600	Mental Health project for Aboriginal community
Awabakal Ltd	105,200	Mental Health project for Aboriginal community in the Newcastle area
Black Dog Institute	1,505,700	Education/training programs for professionals; treatment guidelines; clinics (depression, bipolar, and perinatal depression); and a tele-psychiatry service to rural and remote NSW
Bulgarr Ngaru Medical Aboriginal Corporation	107,400	Mental Health project for Aboriginal community
Centacare Wilcannia-Forbes	787,400	NSW Family and Carer Mental Health Program
Coomealla Health Aboriginal Corporation	105,200	Mental Health project for Aboriginal community
Cummeragunja Aboriginal Corporation	105,200	Mental Health project for Aboriginal community
St Vincent De Paul Society – Frederic House	210,200	Frederic House is a residential aged care facility that targets older men with mental health and/or substance use issues. This top up funding supports the facility and services provided, particularly the provision of specialist staffing
Galambila Aboriginal Health Service Inc	93,600	Mental Health project for Aboriginal community
Katungul Aboriginal Corporation Community and Medical Services	99,100	Mental Health project for Aboriginal community
Lifeline Australia	3,101,200	Crisis support telephone service
Mental Health Coordinating Council Inc	572,000	NSW Mental Health peak organisation funded to support the NGO sector's efforts to provide efficient and effective delivery of mental health services
Mission Australia	782,900	NSW Family and Carer Mental Health Program
Uniting Recovery - Parramatta Mission	1,567,900	NSW Family and Carer Mental Health Program
Peer Support Foundation	274,000	Peer-led mentoring program supporting the mental, social and emotional wellbeing of young people
Riverina Medical and Dental Aboriginal Corporation	93,600	Mental Health project for Aboriginal community
Schizophrenia Fellowship of NSW	2,417,300	NSW Family and Carer Mental Health Program
South Coast Medical Service Aboriginal Corporation	201,700	Mental Health project for local Aboriginal community
Tharawal Aboriginal Corporation	93,600	Mental Health project for Aboriginal community
Walgett Aboriginal Medical Service	186,900	Mental Health project for Aboriginal community
South Coast Womens Health and Welfare Aboriginal Corporation (WAMINDA)	98,700	Mental Health project for Aboriginal community
Weigelli Centre Aboriginal Corporation	93,600	Mental Health project for Aboriginal community
Wellington Aboriginal Corporation Health Service	196,100	Mental Health project for Aboriginal community
Yerin Aboriginal Health Services Inc	93,600	Mental Health project for Aboriginal community
TOTAL	14,254,700	

Oral Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Medical Service Co-Operative Ltd	127,900	Aboriginal oral health services
Albury Wodonga Aboriginal Health Service	521,200	Aboriginal oral health services
Armajun Health Service Aboriginal Corporation	497,000	Aboriginal oral health services
Awabakal Ltd	186,200	Aboriginal oral health services
Bourke Aboriginal Health Service	358,800	Aboriginal oral health services
Biripi Aboriginal Corporation Medical Centre	186,200	Aboriginal oral health services
Bulgarr Ngaru Medical Aboriginal Corporation	451,100	Aboriginal oral health services
Durri Aboriginal Corporation Medical Service	451,100	Aboriginal oral health services
Illawarra Aboriginal Medical Service	325,500	Aboriginal oral health services
Katungul Aboriginal Corporation Community and Medical Services	339,200	Aboriginal oral health services
Maari Ma Health Aboriginal Corporation	204,500	Aboriginal oral health services
Orange Aboriginal Medical Service	356,700	Aboriginal oral health services
Pius X Aboriginal Corporation	185,700	Aboriginal oral health services
University of Sydney (Poche Centre for Indigenous Health)	625,300	Aboriginal oral health services
Riverina Medical and Dental Aboriginal Corporation	491,200	Aboriginal oral health services
South Coast Medical Service Aboriginal Corp	282,300	Aboriginal oral health services
Tobwabba Aboriginal Medical Service	358,800	Aboriginal oral health services
Tharawal Aboriginal Corporation	325,500	Aboriginal oral health services
Walgett Aboriginal Medical Service	184,300	Aboriginal oral health services
Yerin Aboriginal Health Services Inc	356,700	Aboriginal oral health services
TOTAL	6,815,200	

Rural Doctors Services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
NSW Rural Doctors Network Ltd	1,582,700	The Rural Doctors Network core funding supports a range of programs aimed at ensuring sufficient numbers of suitably trained and experienced general practitioners are available to meet the health care needs of rural NSW communities. Funding is also provided for the NSW Rural Medical Undergraduates Initiatives Program which provides financial assistance to medical students undertaking rural NSW placements; and the NSW Rural Resident Medical Officer Cadetship Program which supports selected medical students in their final two years of study who commit to completing two of their first three postgraduate years in a NSW regional based hospital
TOTAL	1,582,700	

External Health Services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Royal Flying Doctor Service of Australia (South Eastern Section)	1,599,400	Provision of Rural Aerial Health Service
TOTAL	1,599,400	

Children, Youth and Families

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Association for the Wellbeing of Children in Health Care	193,100	The Association is a national not-for-profit organisation advocating for the needs of children, young people and their families within the healthcare system in Australia. AWCH advocates to ensure that the emotional and psycho-social needs of children, young people and their families are recognised and met by working in partnership with children, young people, their families, health professionals and the broader community
Australian Breastfeeding Association (NSW Branch)	155,500	The Association provides a 24 hour, seven day a week Helpline to support women who breastfeed. Additional support is provided through a network of local groups. It also promotes the benefits of breastfeeding in the community, works closely with health professionals providing workshops and seminars to them
Australian Red Cross Society	330,500	Residential program for young parents (12-25) principally mothers often commencing in pregnancy with support continuing after the baby's birth
Royal Far West Children's Health Scheme	3,802,100	Royal Far West's Paediatric Development Program provides the delivery of a specialist multidisciplinary suite of services for children and their families with health, learning and developmental concerns. The Program delivers and supports access to health and wellbeing services to children and their families in rural, regional and remote NSW
Red Nose Saving Little Lives (formerly SIDS and Kids NSW)	165,400	Red Nose provides bereavement support to families who experience the death of their baby or child during pregnancy, birth and infancy, including miscarriage, ectopic pregnancy, termination of pregnancy, stillbirth, neonatal and infant death and death of a child up to six years
CatholicCare	85,100	This organisation recruits, trains and accredits personnel to deliver Natural Fertility Planning (NFP) and Family Life Education (FLE) services
Youthsafe	181,600	Youthsafe works with schools, workplaces and community organisations to provide information, build capacity and deliver programs to prevent youth injury on the road, at work, while playing sport and when out socialising with friends
Kidsafe NSW Inc	242,900	The organisation undertakes public awareness campaigns and provides information, training and advice on child injury prevention to key stakeholders and the community
YFoundations Inc	125,460	Youth Action is the peak body for young people and youth services in NSW. Youth Action was the successful tenderer for the three-year NSW Youth Health Literacy Project in September 2017. The NSW Youth Health Literacy Project aims to improve the health outcomes of young people aged between 12 and 24 years through promoting their health literacy and access to healthcare
TOTAL	5,281,660	

OTHER FUNDING GRANTS 2017-18

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aagana Inc	9,100	NSW Drug Court Residential Rehabilitation Service
Acon Health Ltd	15,000	Contribution to Sydney Women and Sexual Health Survey
Acon Health Ltd	18,852	Alcohol and Other Drugs Early Intervention Innovation Fund
Acon Health Ltd	125,000	Mental Health Suicide Prevention Fund Grant
After Care	101,896	Aboriginal Housing and Accommodation Support Initiative
After Care	450,000	Mental Health Like Mind pilot care for adults with mental illness
After Care	589,824	Housing and Accommodation Support Initiative
Alignment Business Solutions Pty Ltd	12,000	Mental Health Patient Experience Symposium 2018
Anglicare Victoria	18,582	Resource and Recovery Support Program
Anglicare Victoria	323,359	Housing and Accommodation Support Initiative
ANZAC Health and Medical Research Foundation	578,258	Early Mid Career Fellowship
ANZAC Health and Medical Research Foundation	895,243	Medical Research Support Program
Anzics	331,518	Bi-national Intensive Care Databases
Apostolic Church Australia as the operator of a PBI	8,595	COACH Mentoring program for the People Builders Port Macquarie
Asbestosis and Mesothelioma Association of Australia Ltd	10,000	One-off donation to contribute to the work of the AMAA
Aspect Vern Barnett School	25,000	To assist with provision of services and amenities for the school
Aust Society for Medical Research	30,000	Sponsorship for ASMR Medical Research Week
Australasian Neuroscience Society Inc	20,000	Annual Meeting of the Australasian Neuroscience Society Building Bridges
Australasian Spinal Cord Injury Network Ltd	50,000	Research into spinal cord injuries
Australian Breastfeeding Association	5,000	Sponsorship of the 2018 Australian Breastfeeding Association Health Professional Seminar in Sydney

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Australian Commission on Safety and Quality in Health Care	2,444,071	Contribution for the Australia Commission on Safety and Quality in Health Care
Australian Drug Foundation Inc	1,700,000	Community Engagement and Action Plan
Australian Medical Assoc (NSW) Ltd	20,000	The Alliance Junior Doctor Conference
Australian Red Cross First Aid Training	18,000	Australian Red Cross First Aid Training
Australian Red Cross Society	186,895	Save-a-mate harm reduction program at NSW music festivals
Australian Rickettsial Ref Lab Foundation Ltd	200,000	Donation for new Human Q fever vaccine
Barnardos Australia	1,337,348	Family Referral Service Grant Illawarra
Barnardos Australia	2,512,606	Family Referral Service Grant South Eastern and Northern Sydney
Batyr Australia Ltd	49,000	Trial and Evaluation of Virtual 'Being Herd'
Baymatob Pty Ltd	1,470,000	Medical Devices Fund
Beautiful Mind Community Committee	50,000	Renovation of patients courtyard area at Banks House, AMHU Bankstown Hospital
Being	62,000	Consumers Workers Forum
Benevolent Society	2,497,782	Family Referral Service
Beyond Five	15,000	To assist with the organisation's sustainability
Billabong Clubhouse Inc	15,000	Building a shed for Billabong Clubhouse
Biotalk Pty Ltd	3,000	Funding for Franklin Women Breakfast Event
Black Dog Institute	120,157	Back to Base Pulse Oximetry Trial
Black Dog Institute	1,442,341	Medical Research Support Program
Camden Hospital Auxiliary	10,494	Paws Pets Therapy and Low Low beds
Cancer Council NSW	14,545	Tobacco in Australia website
Cancer Council NSW	40,000	Oceania Tobacco Control Conference Partnership
Catholic Care Social Services Hunter-Manning	5,140	Installation and purchase of Smartboard
Catholic Healthcare Ltd	307,500	Pathways to Community Living Initiative Grant 2017/18
Cenofex Innovations Pty Ltd	189	Medical Device Commercialisation Training Programs reimbursement
Centenary Institute of Cancer Medicine and Cell Biology	1,889,201	Medical Research Support Program
Cerebral Palsy Alliance	500,000	Funding for cerebral palsy research
Chain Reaction	40,000	Mt Druitt Learning Ground
Cheng Tegan - Alexandria	10,000	Payment to Tegan Cheng as part of the 2017 Medical Device Commercialisation Training Programs Post Program Awards
Childrens Cancer Institute Australia	1,014,476	Medical Research Support Program
Childrens Medical Research Institute	120,000	NSW Medical Research Hub
Childrens Medical Research Institute	1,648,701	Medical Research Support Program
Coltman Celeste - Shellharbour	10,000	Payment to Celeste Coltman as part of the 2017 Medical Device Commercialisation Training Programs Post Program Awards
Commonwealth Dept of Health	169,435	National Mental Health Planning Tool NSW contribution
Community Activities Lake Macquarie Inc	69,870	Suicide Prevention Fund Grant for Mental Health 2017/18
Community Carers Accomodation South East Inc	300,000	Community Carers Accomodation
Community Life Batemans Bay Inc	50,000	Donation to assist with services to the community
Community Northern Beaches	75,000	Supporting the community centre
Community Restorative Centre	128,312	Drug and Alcohol Treatment Services Program 2017/2020
Compass Housing Services	176,830	Suicide Prevention Fund Grant 2017/18
Condobolin Aboriginal Health Service Inc	100,000	Mental Health First Aid Training
Conference and Education Management Pty Ltd	5,000	2018 Youth Health Conference
Coomealla Health Aboriginal Corporation	248,610	Suicide Prevention Fund Grant 2017/18
Copacabana Community Association Inc	21,180	Funding for Copacabana Men's Shed
Cranes Community Support Programs Ltd	372,820	Suicide Prevention Fund Grant 2017/18
Damec	319,220	Drug and Alcohol Treatment Services Grant 2017/2020
Denman Hospital Auxiliary	5,000	Princess Air Comfort Chair, gel cushions, wheelchairs and an ETAC Commode Chair
Department of Industry	750,000	Research into cultivation cannabis
Department of Health and Ageing	627,577	Health Star Rating Implementation - NSW Contribution to Front-of-Pack Labelling 2017/18
Department of Health and Ageing	153,929	Nationally Funded Centres Program Contribution 2017/18
Department of Health and Ageing	1,150,715	NSW Contribution to Australian Health Ministers' Advisory Council 2017/18
Department of Health and Ageing	1,528,955	NSW Contribution to National Cord Blood Collection Network
Department of Health and Ageing	1,780,161	Immunisation Unit - Australian Immunisation Register NSW Grant 2017/18

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Dubbo Neighbourhood Centre Inc	38,364	Funding for Local Support Coordinators
Dubbo Neighbourhood Centre Inc	86,500	Commonwealth Women's Safety Package - Grant 2017/18
Easylink Community Transport	55,000	HiAce - shuttle service between Monavale and Northern Beaches Hospital
Erina Baptist Community Care Ltd	2,530	Erina Men's Community Shed - Security alarm system
Family Drug Support	25,000	Support annual weekend volunteer workshop
Fight for a Cure Ltd	5,000	Donation to support Fight on the Beaches
Foundation House	50,000	Infrastructure and training upgrade
Garvan Institute Molecular Screening and Therapeutics	200,000	Molecular Screening and Therapeutics Program
Garvan Institute of Medical Research	10,000	2018 Health and Medical Research Sponsorship
Garvan Institute of Medical Research	20,000	Funding to support Drug Development Conference
Garvan Institute of Medical Research	1,700,000	Genomic Grant - Program A
Garvan Institute of Medical Research	2,100,000	Genomic Grant - Collaborative Grant 2017
Garvan Institute of Medical Research	2,400,000	Genomic Grant - Program C
Garvan Institute of Medical Research	7,152,671	Medical Research Support Program
Get Around It Youth Mental Health Foundation Ltd	1,500	Get Around It Run for Mental Health
Gidget Foundation Australia	120,000	Funding request to expand and continue the telehealth counselling service
Grand Pacific Health Ltd	466,320	Suicide Prevention Fund Grant 2017/18
Grand Pacific Health Ltd	1,473,720	Housing and Accommodation Support Initiative/Resource and Recovery Support Program Grand Pacific Health Grant 2017/18
Hammondcare	1,257,971	Special Care Unit
Hammondcare	2,865,874	Palliative Care Home Support Services
Hand sanitisers - Play Events	33,507	Brochures and hand sanitisers for the flu campaign
Health Science Alliance	120,000	NSW Medical Research Hub
Healthdirect Australia	1,412,957	Quitline Service
Healthdirect Australia	1,715,399	Get Healthy Information and Coaching Service Delivery
Healthdirect Australia	14,122,460	Nurse Triage Service
Healthwise New England North West	426,533	Suicide Prevention Fund Grant 2017/18
Healthwise New England North-West	3,000	Funding to assist in hosting a Men's Health Night
Human Genetics Society of Australasia Inc	15,000	2018 ASM Sponsorship Funding
Humpty Dumpty Foundation Ltd	60,000	Funding for the Michelle Beets Memorial Award
Humpty Dumpty Foundation Ltd	165,780	Funding for hospital medical equipment
Hunter Medical Research Institute	400,000	NSW Prevention Research Support Program
Hunter Medical Research Institute	6,854,275	Medical Research Support Program
Hunter Primary Care Ltd	212,964	Suicide Prevention Fund Grant
Illawarra Health and Medical Research Institute Ltd	120,000	NSW Medical Research Hub
Illawarra Health and Medical Research Institute Ltd	905,002	Medical Research Support Program
Illawarra Shoalhaven Suicide Prevention Collaborative	10,000	Lifespan - Suicide Prevention Trial
Ingham Institute for Applied Medical Research	120,000	NSW Medical Research Hub
Ingham Institute for Applied Medical Research	1,148,391	Medical Research Support Program
Jarrah House	197,419	Drug and Alcohol Treatment Services
JDRF	5,000	Fundraising walk - type 1 diabetes
Justice Reinvestment Project	76,595	Data Manager Position at Maranguka Justice Reinvestment Project - Bourke
Kedesh Rehabilitation Services Ltd	388,307	Drug and Alcohol Treatment Services Program
Kids With Cancer Foundation (Australia) Ltd	2,000	Scare Cancer Away Fundraiser
KidsFest Shellharbour 2018	10,000	Funding request for 11th Kidsfest
Kirby Institute University of NSW	36,000	Support HPV conference
Koori Kids Pty Ltd	5,500	NAIDOC School Initiatives 2018 - Contribution
Lifeline Australia	50,000	Assist with the ongoing viability of crisis line in NSW
Lifeline Harbour to Hawkesbury Inc	25,200	Eclipse Training Group Program
Lifeline Northern Beaches	27,600	Mental health training for teaching staff in schools on the Lower North Shore
Lives Lived Well	100,000	Women and Children residential rehabilitation

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Maari Ma Health Aboriginal Corporation	313,422	Drug and Alcohol Treatment Services Program
Mackillop Family Services	667,884	Family Referral Service
Macquarie University	220,000	National Health and Medical Research Council Partnership 2017/18
Manning Valley Push for Palliative	11,670	Donation of 12 fusion high back chairs
Medical Technology Association of Australia Ltd	10,000	MedTech2017 Annual conference support
Medlogical Innovations Pty Ltd	1,250,000	Medical Devices Fund
Memphasys Ltd	400,000	Medical Devices Fund
Mental Health Australia Ltd	20,943	National Mental Health Consumer and Carer Forum 2017/18
Mental Health Co-Ordinating Council Inc	50,000	Study into Monitoring and Safeguards Mechanisms in NSW 2018
Mental Health First Aid Australia	58,752	Mental Health First Aid Instructor Courses
Millar Thomas - Roseville	5,000	Payment to Thomas Millar and Burkhardt Schuett as part of the 2017 Medical Device Commercialisation Training Programs Post Program Awards
Miracle Babies	35,000	Improving web page
Mission Australia	48,686	Housing Accommodation and Support Initiative
Mission Australia	166,050	Pathways to Community Living Initiative
Mission Australia	244,704	Resource and Recovery Support Program
Mission Australia	472,643	Aboriginal Housing and Accommodation Support Initiative
Mission Australia	1,914,809	Community Living Supports commitment as part of Mental Health Reform
Mission Australia	4,967,023	Housing and Accommodation Support Initiative
Monash University	3,000	European Molecular Biology Laboratory Postgraduate Symposium
Moree Community Health	5,000	Guyra Men's Health Night
MRCF Pty Ltd	300,000	Medical Research Commercialisation Fund
Multiple Sclerosis Research Australia Ltd	105,000	Networks - MS Clinical Trials Research Network
Muswellbrook Hospital Auxiliary	10,000	Purchase of women's health instrument
National Assoc For Loss and Grief NSW Inc	409,898	2017/18 Core Funding for National Association for Loss and Grief NSW Inc
National Blood Authority	1,125,596	National Supply Plan - NSW Contribution.
National Centre for Childhood Grief	10,000	National Centre for Childhood Grief
National Heart Foundation of Aust NSW Division	250,000	Networks - CVRN
National Heart Foundation of Australia WA Division	22,000	Australian Physical Activity Network
Neami Limited	87,856	Aboriginal Housing and Accommodation Support Initiative
Neami Limited	183,528	Resource and Recovery Support
Neami Limited	3,466,569	Community Living Supports commitment as part of Mental Health Reform
Neami Limited	10,063,299	Housing and Accommodation Support Initiative
Nelune Foundation	150,000	Funding to purchase new equipment for Nelune Cancer Survivorship Centre
Network of Alcohol and other Drugs Agencies (NADA)	50,000	Capacity building for frontline workers
Neuroscience Research Australia	10,000	Support SPHERE 2017
Neuroscience Research Australia	360,000	Genomic Grant - Collaborative Grant 2017
Neuroscience Research Australia	1,000,000	NSW Schizophrenia Research Chair
Neuroscience Research Australia	3,083,383	Medical Research Support Program
New Horizons Enterprises Ltd	154,852	Resource and Recovery Support Program
New Horizons Enterprises Ltd	529,960	Aboriginal Housing and Accommodation Support Initiative
New Horizons Enterprises Ltd	6,204,714	Community Living Supports
New Horizons Enterprises Ltd	11,762,472	Housing and Accommodation Support Initiative
Northern Rivers Social Dev Council Ltd	1,080,825	Family Referral Service
Nova Employment	10,000	Focus on Ability Short Film Festival
NSW Consumer Advisory Group - Mental Health Inc	5,000	Peer Workforce Project Officer position
NSW Consumer Advisory Group - Mental Health Inc	90,000	Peer Workforce Senior Project Officer
NSW Nurses and Midwives' Association	85,000	Bob Fenwick Mentoring Grants Program 2017/18
Obesity Australia Pty Ltd	100,000	Funding to Support the Impact Assembly
One Door	86,602	Resource and Recovery Support Program
Open Minds Australia Ltd	1,078,225	Housing and Accommodation Support Initiative/Resource and Recovery Support Program
Open Minds Australia Ltd	1,637,644	Community Living Support - Northern NSW

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Orange Aboriginal Medical Service	100,000	Mental Health First Aid Training
Paediatrio Donation	350,000	Cystic Fibrosis microscope
Paediatrio Ltd	2,000,000	Paediatrio - SMA
Pain Management Research Institute Ltd	7,500	Contribution to the research and education work
Palliative Care Nsw Inc	50,000	Sponsorship of 2018 Palliative Care NSW Conference
Parliamentary Morning Teal	854	Parliamentary Morning Teal
Pathfinders Ltd	2,437,631	Family Referral Service
Pharmacy Guild of Australia NSW Branch	1,384,260	Pharmacy Incentive Scheme
Pharmacy Guild of Australia NSW Branch	1,977,555	Pharmacy Needle and Syringe Program Fitpack Scheme
Philippine Australian Society for Senior Citizens	3,500	Dementia Forum
Pink Hope	250,000	Breast and ovarian cancer
Relationships Aust Canberra and Region Inc	937,685	Family Referral Service
Relationships Australia (NSW)	2,370,850	Family Referral Service - Western Sydney
Research Australia	10,000	2018 Health and Medical Research Awards as part of the NSW Health and Medical Research Sponsorship Program
RichmondPRA Limited	246,616	Resource and Recovery Support Program
RichmondPRA Limited	327,146	Aboriginal Housing and Accommodation Support Initiative
RichmondPRA Limited	1,299,884	Youth Community Living Supports
RichmondPRA Limited	2,343,698	Community Living Support
RichmondPRA Limited	14,083,952	Housing and Accommodation Support Initiative
Rotary Club of Kiama	8,000	Teen Mental Health Intervention Project at Kiama High School
Rotary Club of Warners Bay Inc	35,000	Funding for the Rotary District 9670's Men's Health Education Rural Van
Rotary's Men's Health Education Rural Van	10,000	Rotary's Men's Health Education Rural Van
Royal Institute for Deaf and Blind Children	305,910	Third installment Bone Conduction Implant
RSL Lifecare Ltd	805,999	MHACPI Transition Unit
Samaritans Foundation Diocese of Newcastle	344,035	Drug and Alcohol Treatment Services
Sane Event Group	13,000	Sponsorship for RACP Congress 2018
Schizophrenia Fellowship of NSW Ltd	20,000	The Wellness Walk 2018
Schizophrenia Fellowship of NSW Ltd	30,970	Resource and Recovery Support One Door
Schizophrenia Fellowship of NSW Ltd	53,000	Community Development Program
Schizophrenia Fellowship of NSW Ltd	89,483	Forensic Reintegration Program
SDIP Innovations Pty Ltd	646,605	Medical Device Commercialisation Training Programs Scholarship
Set 2 Learn	30,000	First Aid Training
SHARE Southern Region Inc	67,000	Funding for HiAce vehicle to carry participants
Shoalhaven Neighbourhood Services Inc	1,000	Funding for Women's Wellness Festival
Silver Chain Group Ltd	3,751,712	Palliative Care Home Support Services
Singleton Hospital Auxiliary	5,000	Pressure care mattresses
Smart Recovery Aust Ltd	140,000	Alcohol and Other Drugs Early Intervention Innovation Fund
Southern Cross Austereo	5,000	National fundraiser for Give Me 5 For Kids
Southern Cross Care	297,000	Pathways to Community Living Initiative, Specialist Residential Aged Care Facility
Speedx Pty Ltd	2,500,000	Medical Devices Fund
St John's Ambulance	18,000	First Aid Training
St Vincent De Paul Society NSW	80,098	Drug and Alcohol Treatment Services
St Vincent's Health Australia	2,650,000	Reimbursement for costs incurred participating in the State's procurement processes relating to Wyong, Shellharbour and New Maitland hospitals
St Vincent's Hospital Sydney Ltd	20,000	NSW Medical Research Hub
State Library of New South Wales	169,710	Drug Info Program Extension
Stillbirth Foundation Australia	50,000	Support for stillbirth education campaigns
Subliminal - Lithgow LGA	1,000	Subliminal Festival 2017 Lithgow
The Baggy Blues Members Club Ltd	60,350	The Baggy Blues Ltd and Rural Adversity Mental Health Program - Joint Rural Project
The Buttery Ltd	349,676	Drug and Alcohol Treatment Services
The Forrest Centre	2,000,000	10 bed palliative care facility
The George Institute	10,000	Support for 7th International Hypothermia and Temperature Management Symposium, August 2018 as part of the NSW Health Medical Research Sponsorship Program
The George Institute	7,898,315	Medical Research Support Program

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
The Heart Research Institute Ltd	12,500	Sponsorship of Health Research Institute's Cardio Vascular Symposium as part of NSW Health's Medical Research Sponsorship Program
The Heart Research Institute Ltd	100,000	NSW Medical Research Hub
The Heart Research Institute Ltd	249,980	Early Mid Career Fellowship
The Heart Research Institute Ltd	679,266	Medical Research Support Program
The Lions Children's Cancer Genome Project	50,000	NSW Parliamentary Lions Club
The Lyndon Community	110,000	Alcohol and Other Drugs Early Intervention Innovation Fund
The Rotary Club of Gosford North	25,000	Save Our Kids Project
The Salvation Army (NSW) Property Trust	214,317	Drug and Alcohol Treatment Services
The Salvation Army (NSW) Property Trust	278,473	Alcohol and Other Drugs Early Intervention Innovation Fund
The Sax Institute	9,325	Genomics - Related Chronic Health Problems
The Sax Institute	10,000	Sponsorship
The Sax Institute	500,000	Partnership Centre on Systems Perspectives on Preventing LifeStyle - Related Chronic Health Problems
The Sax Institute	1,000,000	Core infrastructure funding and discrete services to NSW Health
The Westmead Institute for Medical Research	50,000	Fundraising for 21st birthday of Westmead Institute, to fund genomics equipment
The Westmead Institute For Medical Research	3,579,619	Medical Research Support Program
The White Knight Foundation Ltd	10,000	Fundraising contribution to support the work of the Foundation
Third Sector Australia Ltd	117,622	Housing and Accommodation Support Initiative
Third Sector Australia Ltd	121,959	Aboriginal Housing and Accommodation Support Initiative
UCA - Parramatta Mission	1,055,222	'Likemind' Mental Health Program - Seven Hills
UCA - Parramatta Mission	1,067,954	Housing and Accommodation Support Initiative
UCA - Parramatta Mission	1,192,384	'Likemind' Mental Health Program - Penrith
UCA - Parramatta Mission	2,350,077	Community Living Services
UCA - Parramatta Mission	2,859,112	Housing and Accommodation Support Initiative/Resource and Recovery Support Program
UCA - Parramatta Mission	3,204,746	Housing and Accommodation Support Initiative Plus
Uniting (NSW ACT)	237,742	Family Referral Service - Western NSW - Bourke
Uniting (NSW ACT)	1,448,105	Family Referral Service - Western NSW - Dubbo
Uniting (NSW ACT)	2,247,637	Family Referral Service - South West Sydney
University of Melbourne	50,000	Domestic and Family Violence Research and Training
University of Melbourne	70,000	National Health and Medical Research Council Partnership Grant - Chlamydia Case Management in GP
University of New England	35,000	NSW Health PhD Scholarship Program
University of Newcastle	15,000	Conduct a randomised trial of an intervention to facilitate the implementation of a statewide school physical activity policy
University of Newcastle	20,000	Trial in antenatal clinics for to reduce alcohol use in pregnancy
University of Newcastle	115,000	PhD Scholarship
University of Newcastle	1,160,061	Early Mid Career Fellowship
University of Newcastle	3,895,000	Centre for Rural and Remote Mental Health Program
University of Newcastle	3,943,754	NSW Clinical Cannabis Medicine Program
University of NSW	9,383	David Cooper Symposium Contribution
University of NSW	10,000	Shiyong Zheng as part of the NSW Health PhD Scholarship Program
University of NSW	20,000	Kelly Thompson as part of the NSW Health PhD Scholarship Program
University of NSW	25,000	Better Mental Health Outcomes for people with ID
University of NSW	30,000	Research - Identifying and addressing gaps in Australia's adolescent HPV vaccination program
University of NSW	45,000	PhD Scholarship Program grant for Nicola Meahger
University of NSW	90,000	2019 The Big Anxiety Festival - Edge of the Present
University of NSW	122,000	Clinical Academic Workplace Mental Health Research Program
University of NSW	215,624	Expanded PrEP Implementation in Communities in NSW - Pre-exposure Prophylaxis
University of NSW	250,000	NSW Prevention Research Support Program - Centre for Primary Health Care and Equity (CPHCE)
University of NSW	300,000	Enhancing Treatment of Hepatitis C in Opioid Substitution Settings II (ETHOS II)
University of NSW	361,130	Mental Health Intellectual Disability — Mental Health Reform Projects and Budget
University of NSW	430,334	Intellectual Disability Mental Health Chair
University of NSW	498,100	NSW Prevention Research Support Program - The Kirby Institute

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
University of NSW	594,995	Early Mid Career Fellowship
University of NSW	631,909	Clinical Trials for Cannabis Products Meera Agar
University of NSW	724,911	NSW Research Program HIV, STI and Viral Hepatitis
University of Sydney	20,000	Contribution to the Arts and Health Performance and Symposium
University of Sydney	100,000	NSW Medical Research Hub
University of Sydney	125,000	NSW Health PhD Scholarship Program
University of Sydney	188,970	Chair of Medical Physics
University of Sydney	190,290	Safety and Biovigilance in Organ Donation in NSW
University of Sydney	250,000	Centre for Eating and Dieting Disorders
University of Sydney	300,000	Growing Health Kids (GHK) evaluation support
University of Sydney	400,000	Brain and Mind Research Institute sponsorship to support the establishment of two Chair Research Programs in Mental Health
University of Sydney	485,317	NSW Prevention Research Support Program - Clinical and Population Perinatal Health Research (CPPHR)
University of Sydney	499,209	NSW Prevention Research Support Program - Prevention Research Collaboration (PRC)
University of Sydney	750,000	Physical Activity, Nutrition and Obesity Prevention Research Grant
University of Sydney	1,214,947	Clinical Trials for Chemotherapy Induced Nausea and Vomiting
University of Sydney	2,005,115	Early Mid Career Fellowship
University of Sydney and Healing Foundation	10,000	Healing Our Spirit Worldwide: The Eighth Gathering
University of Technology Sydney	148,260	PhD Scholarship
University of Wollongong	5,000	Milestone payment two to student Kara Cappetta
University of Wollongong	250,000	NSW Prevention Research Support Program - Early Start Research Institute (ESRI)
University of Wollongong	1,097,672	Project Air 2017/18
Variety the Childrens Charity (NSW)	10,000	FIN MINCON grant 2017/18
Victor Chang Cardiac Research Institute Ltd	12,500	Sydney Cardiovascular Symposium 2017
Victor Chang Cardiac Research Institute Ltd	823,519	Early Mid Career Fellowship
Victor Chang Cardiac Research Institute Ltd	1,877,017	Medical Research Support Program
Waldronsmith Management	25,000	Support Funding for Carers and Consumers to attend the Australian Psychosis Conference to be held in Sydney
Watershed Drug and Alcohol Rehabilitation and Education Services Ltd	186,343	Drug and Alcohol Treatment Services
We Help Ourselves	307,941	Drug and Alcohol Treatment Services Program - Hunter
We Help Ourselves	395,245	Drug and Alcohol Treatment Services Program - Sydney
Wellington Aboriginal Corporation Health Service	124,864	Funding for Local Support Coordinators
Wellington Aboriginal Corporation Health Service	150,000	Bila Muuji CQI Project funding for 2017/18
Wellways Australia Ltd	536,779	Community Living Support - Murrumbidgee
Wellways Australia Ltd	698,385	Community Living Support - Illawarra Shoalhaven
Wellways Australia Ltd	866,593	Youth Community Living Support
Wellways Australia Ltd	1,631,347	Community Living Support
Wellways Australia Ltd	9,715,106	Housing and Accommodation Support Initiative/Resource and Recovery Support Program
Wesley Community Services Ltd	3,092,000	Mothers with Mental Illness and their Children : Mental Health Community Support Program
Wesley Mission	45,000	First Aid Training
Woolcock Institute of Medical Research Ltd	958,329	Medical Research Support Program
Yerin Aboriginal Health Services Inc	97,245	Funding for dental chair
YFoundations	140,000	Youth Sexual Health Program Grant
Yoorana Gunya Family Healing Centre Aboriginal Corp	100,000	Mental Health First Aid Training

NSW MINISTRY OF HEALTH OPERATING CONSULTANTS 2017-18

Consultancies equal to or more than \$50,000

CONSULTANT	COST \$	DESCRIPTION
Amf & Associates Pty Ltd	90,000.00	Project support for Social Impact Investment and NDIS
Reos Partners Trust	86,446.68	Review of the Mental Health Commission of NSW
McAlister Andrew - Haberfield	79,016.00	Support services for the Mental Health Branch Reviews 2017- 2018
L E K Consulting Australia Pty Ltd	75,000.00	Drug development review
Snapcracker Research & Strategy Pty Ltd	56,200.00	Conduct additional research groups with Aboriginal people
SUBTOTAL	386,662.68	
Organisational Reviews		
McKendrick Claire - Manly	98,800.00	Professional services for the review of the Mental Health Review Tribunal
Orc International Pty Ltd	55,711.70	Reporting on stakeholder perceptions of the Mental Health Commission
Nous Group	50,100.00	Essential of Care Program Review
SUBTOTAL	204,611.70	
CONSULTANCIES EQUAL TO OR MORE THAN 50K	591,274.38	

Consultancies less than \$50,000

DURING THE YEAR 44 OTHER CONSULTANCIES WERE ENGAGED IN THE FOLLOWING AREAS:

Management Services	280,902.45
Organisational Review	184,610.41
Training	56,436.84
Legal Services	45,277.71
IT Services	25,000.00
CONSULTANCIES LESS THAN \$50K	592,227.41
TOTAL	1,183,501.79

PAYMENT OF ACCOUNTS

The following tables provide payment performance information for the NSW Ministry of Health for 2017-18.

2017-18 AGED ANALYSIS AT THE END OF EACH QUARTER				
QUARTER	CURRENT NOT YET DUE \$'000	OVERDUE 1-30 DAYS \$'000	OVERDUE 31-60 DAYS \$'000	OVERDUE 61 AND OVER \$'000
ALL SUPPLIERS¹				
September	0	8,852	645	2,847
December	3,531	5,069	204	437
March	0	3,721	1,023	1,114
June	7	10,821	91	890
SMALL BUSINESS SUPPLIERS¹				
September	0	0	0	0
December	0	0	0	0
March	0	2	0	0
June	0	41	0	29
ACCOUNTS DUE OR PAID WITHIN EACH QUARTER				
	SEPTEMBER \$'000	DECEMBER \$'000	MARCH \$'000	JUNE \$'000
ALL SUPPLIERS¹				
Number of accounts due for payment	3,574	3,119	2,899	3,151
Number of accounts paid on time	3,555	3,092	2,888	3,144
Actual percentage of accounts paid on time (based on number of accounts)	99.5%	99.1%	99.6%	99.8%
Dollar amount of accounts due for payment	65,138	58,178	71,321	69,192
Dollar amount of accounts paid on time	65,051	58,065	71,287	69,127
Actual percentage of accounts paid on time (based on \$)	100%	100%	100%	100%
Number of payments for interest on overdue accounts	0	0	0	0
Interest paid on overdue accounts (\$)	0	0	0	0
SMALL BUSINESS SUPPLIERS²				
Number of accounts due for payment to small businesses	29	42	37	28
Number of accounts due to small businesses paid on time	29	42	37	28
Actual percentage of small business accounts paid on time (based on number of accounts)	100%	100%	100%	100%
Dollar amount of accounts due for payment to small businesses	269	321	433	308
Dollar amount of accounts due to small businesses paid on time	269	321	433	308
Actual percentage of small business accounts paid on time (based on \$)	100%	100%	100%	100%
Number of payments to small businesses for interest on overdue accounts	0	0	0	0
Interest paid to small businesses on overdue accounts	0	0	0	0

Notes: **1.** The reporting of all suppliers excludes payments between NSW Health entities. **2.** The reporting of small business suppliers is in accordance with the definitions and requirements for small business as prescribed in the NSW Treasury Circular 11/12 Payment of Accounts.

Commentary

Time for payment of accounts for the NSW Ministry of Health showed a consistent performance over the year. During the year, measures have been taken to ensure NSW Ministry of Health staff are aware of NSW Treasury Circular 11/12, including conducting training sessions to educate relevant personnel about invoice approval processes. Actions are taken to monitor and promptly follow up invoice payments. The NSW Ministry of Health was not required to make any payment of interest on overdue accounts related to small business suppliers in the 2017-18 financial year.

RISK MANAGEMENT AND INSURANCE ACTIVITIES

Across NSW Health, the major insurable risks are public liability (including medical indemnity for employees), workers compensation and medical indemnity provided through the Visiting Medical Officer (VMO) and Honorary Medical Officer (HMO) Public Patient Indemnity Scheme.

NSW Treasury Managed Fund

Insurable risks are covered by the NSW Treasury Managed Fund (TMF), a self-insurance arrangement of the NSW Government implemented on 1 July 1989, of which the Ministry of Health (and its controlled entities) is a member agency. The Health portfolio is a significant proportion of the TMF Fund and is identified as an independent pool within the TMF Scheme. NSW Health is provided with funding via a benchmark process and pays deposit contributions for workers compensation, motor vehicle, liability, property and miscellaneous lines of business.

The cost of TMF indemnity in 2017-18 for NSW Health is identified under Contributions. Benchmarks are the budget allocation.

Benchmarks (other than Visiting Medical Officers) are funded by NSW Treasury. Workers' compensation and motor vehicle are actuarially determined and contributions include an experience factor. The aim of the deposit contribution funding is to allocate deposit contributions across the TMF with reference to benchmark expectations of relative claims costs for the agencies in the TMF and to provide a financial incentive to improve injury and claims management outcomes.

The workers compensation deposit contribution is adjusted through a hindsight calculation process after three years and five years. Workers compensation 2012-13 final five years and 2014-15 interim three years were declared and adjusted as at 30 June 2017, with the Ministry receiving a surplus of \$10.185 million for the 2012-13 fund year and a surplus of \$11.702 million for the 2014-15 fund year, a net result of a \$21.887 million surplus.

The motor vehicle hindsight adjustment for the 2014-15 fund year was an overall surplus of \$237,700 (excl. GST) received in June 2018.

	CONTRIBUTIONS (\$000)	BENCHMARK (\$000)	VARIATION (\$000)
Workers Compensation	161,582	168,518	6,936
Motor Vehicle	6,423	7,513	1,090
Property	10,783	10,676	(107)
Liability	227,919	225,640	(2,279)
Miscellaneous	326	323	(3)
TOTAL TMF	407,033	412,670	5,637
VMO	34,964	34,964	
TOTAL	441,997	447,634	5,637

Workers' compensation

The following tables detail frequency and total claims cost, dissected into occupation groups and mechanism of injury group, for the three financial years 2015-16, 2016-17 and 2017-18.

Workers' Compensation – frequency and total claims cost

OCCUPATION GROUP	2017-18				2016-17				2015-16			
	FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST	
	NO	%	\$M	%	NO	%	\$M	%	NO	%	\$M	%
Nurses	1,719	38.5	14.7	39.6	1,657	37.1	22.3	40.3	1,660	36.3	17.5	36.2
Hotel Services	843	18.9	5.8	15.6	802	18.1	8.9	16.1	928	20.3	8.1	16.8
Medical/Medical Support	563	12.6	4.6	12.4	634	14.2	6.9	12.5	629	13.8	6.1	12.6
General Administration	395	8.9	3.6	9.7	416	9.3	5.3	9.6	409	8.9	4.8	10.0
Ambulance	726	16.3	6.8	18.3	719	16.1	8.9	16.1	721	15.8	10.2	21.1
Maintenance	134	3.0	1.2	3.2	167	3.7	2.4	4.3	146	3.2	0.9	1.9
Linen Services	80	1.8	0.4	1.1	67	1.5	0.6	1.1	72	1.6	0.6	1.3
Not Grouped	1	0	0.01	0.1	0	0	0.0	0.0	2	0.1	0	0.1
TOTAL	4,461	100	37.1	100	4,462	100	55.3	100	4,567	100	48.3	100

Data Source: iCare DataWarehouse

MECHANISM OF INJURY GROUP	2017-18				2016-17				2015-16			
	FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST	
	NO	%	\$M	%	NO	%	\$M	%	NO	%	\$M	%
Body stress	1,914	42.9	15.8	42.6	1,965	44.0	24.9	45.0	2,124	46.5	22.4	46.4
Slips and Falls	791	17.7	6.5	17.5	801	17.9	9.1	16.5	777	17.0	7.6	15.7
Mental Stress	458	10.3	7.9	21.3	416	9.3	11.2	20.3	359	7.9	8.7	18.1
Hit by Objects	428	9.6	2.3	6.2	369	8.4	3.3	6.0	359	7.9	2.8	5.8
Being assaulted	188	4.2	1.2	3.2	247	5.5	2.0	3.6	284	6.2	2.6	5.4
Motor Vehicle	183	4.1	1.8	4.9	135	3.0	2.4	4.3	133	2.9	2.1	4.3
Other causes	499	11.2	1.6	4.3	529	11.9	2.4	4.3	531	11.6	2.1	4.3
TOTAL	4,461	100	37.1	100	4,462	100	55.3	100	4,567	100	48.3	100

Data Source: iCare DataWarehouse

Claims frequency

	2017-18	2016-17	2015-16
Total number of claims	4,461	4,462	4,567
No. claims lodged per 100 FTE	3.69	3.99	3.9
Total Claim Costs \$M	37.1	55.3	48.3
Average Claims Cost	\$14,649	\$15,623	\$10,576
Cost of Claims per FTE	\$307	\$494	\$444
Cost of Claim as % S&W	0.56	0.54	0.57
% stress v non-stress claims	10.30%	9.40%	8.70%

Data Source: iCare DataWarehouse

Average cost (\$ per claim)

	2017-18	2016-17	2015-16
Nurses	\$15,058	\$13,959	\$11,015
Hotel Services	\$12,081	\$13,806	\$8,806
Medical/ Medical Supp.	\$16,051	\$11,547	\$9,698
Ambulance	\$17,448	\$18,738	\$20,636
Body Stress	\$14,336	\$16,048	\$11,465
Slips and Falls	\$13,073	\$13,085	\$10,506
Mental Stress	\$34,774	\$40,177	\$24,859

Data Source: iCare DataWarehouse

Return to Work (RTW) rates

As at 30 June 2018, NSW Health achieved the following Return to Work rates:

RTW% FOR 0-5 WEEKS	RTW% FOR 5-13 WEEKS	RTW% FOR 14-26 WEEKS	RTW% FOR 14-26 WEEKS
92%	86%	91%	94%

Data Source: iCare DataWarehouse

Legal liability

This covers actions of employees, health services and incidents involving members of the public. Legal liability claims are long-tail, meaning they may extend over many years.

As at 30 June 2018, there were 5213 claims reported for the period 1 July 2012 to 30 June 2018, with a net incurred cost of \$960.7 million. This does not include

claims 'notified' or 'notified finalised' but does include actual claims with \$0 incurred cost. The number of reported claims has increased in 2017-18 from 2016-17 by 126 claims or 15 per cent. However, the number of zero incurred claims increased from 101 claims in 2016-17 to 260 claims in 2017-18. As a result, incurred costs fell in 2017-18 from 2016-17 by \$35 million or 20 per cent.

Claims reported and cost by health organisation – 2012-13 to current

ORGANISATION	NUMBER OF CLAIMS	CLAIMS %	NET INCURRED	NET INCURRED %
Hunter New England LHD	487	9.2%	\$160,858,726	16.8%
South Western Sydney LHD	458	8.7%	\$96,425,637	10.1%
Western Sydney LHD	670	12.7%	\$89,017,660	9.3%
Northern Sydney LHD	448	8.5%	\$78,096,621	8.1%
Illawarra Shoalhaven LHD	288	5.5%	\$76,227,041	7.9%
Sydney LHD	388	7.4%	\$72,804,073	7.6%
South Eastern Sydney LHD	492	9.3%	\$50,809,472	5.3%
Central Coast LHD	377	7.2%	\$50,234,832	5.2%
Northern NSW LHD	207	3.9%	\$43,240,933	4.5%
Southern NSW LHD	147	2.8%	\$42,018,850	4.4%

The top five clinical practice areas by net incurred cost identified for health liability claims are:

TOP 5 PRACTICE AREAS	NO. CLAIMS RECEIVED		
	FY2017-18	FY2016-17	FY2015-16
Specialist Emergency Medicine	87	54	38
Obstetrics & Gynaecology	43	26	22
Specialist Surgery - Orthopaedic	22	12	3
Specialist Psychiatry	22	21	9
Nursing - Other	42	9	5

By clinical service context, claims received were:

CLINICAL SERVICE CONTEXT	NO. CLAIMS RECEIVED		
	FY2017-18	FY2016-17	FY2015-16
Accident & Emergency	112	63	43
Obstetrics	66	37	34
General Surgery	56	20	8
Psychiatry	33	21	11
General Medicine	28	29	6
Orthopaedics	24	13	3
Cardiology	24	17	4
Gynaecology	16	5	4

Visiting Medical Officer and Honorary Medical Officer – Public Patient Indemnity Cover

From 1 January 2002, the NSW Treasury Managed Fund has provided coverage for all Visiting Medical Officers (VMOs) and Honorary Medical Officers (HMOs) treating public patients in public hospitals, provided that they each sign a service agreement and a contract of liability coverage with their public hospital organisation. In accepting this coverage, VMOs and HMOs agree to a number of risk management principles that assist with the ongoing reduction of incidents in NSW public hospitals. Since its inception in 1999 for specialist sessional VMOs, this indemnity has been extended to cover private patients in the rural sector, all private paediatric patients and obstetricians

and gynaecologists seeing public patients in public hospitals. From June 2009, cover was extended to permit VMOs to treat privately referred non-inpatients at NSW public hospitals.

The number of VMO claims for the period 1 July 2012 to 30 June 2018 was 1318 with a net incurred cost of \$175 million. There has been a decrease of 17 claims, or 11 per cent, in the number of claims reported in 2017-18 from 2016-17. Net incurred costs decreased in 2017-18 from 2016-17 by \$6.9 million, or 24 per cent.

There was an increase of 32 or 17 per cent in the number of notifications reported in 2017-18 from 2016-17.

The top five clinical practice areas by net incurred cost identified for VMO claims are:

TOP 5 PRACTICE AREAS	NET INCURRED COST (\$M)		
	FY 2017-18	FY 2016-17	FY 2015-16
General Surgery	57	62	56
Obstetrics & Gynaecology	36	33	56
Radiology	64	39	93
Specialist Anaesthetics	35	27	47
Specialist Surgery-Orthopaedic	26	13	31
General Practice – Procedural	27	19	26
General Practice - Other	27	28	16

Property

As at 30 June 2018, a total of 280 claims were lodged in the 2017-18 fund year, for a net incurred cost of \$8.8 million. This was a decrease of 71 claims but an increase in net incurred cost of \$1.1 million, compared with claims lodged in the 2016-17 fund year.

Accidental damage, covering damage to equipment while in a facility or damage to buildings from a motor vehicle collision, accounted for 27.5 per cent of claims and 12.8 per cent of net incurred cost followed by electrical fault (10.7 per cent of claims and 12.4 per cent of net incurred cost) and storm and tempest (7.9 per cent of claims but with 14.2 per cent of net incurred costs). There were 18 incidents of theft during 2017-18 with a net incurred cost of \$159,282.

Motor vehicles

As at 30 June 2018, there were 2142 claims lodged in the fund year 2017-18 for a total net incurred cost of \$5 million and an average amount paid per claim of \$2318. For this period, there was a declared motor vehicle fleet of 8,517 vehicles.

Included in the above claims, there were 695 claims reported by NSW Ambulance, 331 in regional NSW and 364 in the metro area, for a total net incurred cost of \$2.69 million and average amount paid per claim of \$3865. This is an increase of 131 in the number of claims and an increase on the average cost per claim of \$196 from 2016-17. For this period, there were 1463 declared motor vehicles for NSW Ambulance.

Risk management initiatives

NSW Health is again leading the way in assisting injured workers to recover and return to work from work-related or non-work related injuries and illnesses. In 2018, NSW Health commenced the implementation of the Progressive Goal Attainment Program (PGAP) developed by Professor Michael Sullivan. PGAP is a 10-week activity mobilisation aimed at meeting the rehabilitation needs of workers who are struggling to overcome the challenges associated with persistent long term pain conditions. The PGAP project is aimed at strategically addressing key risks for NSW Health through the implementation of initiatives, rehabilitation efforts and education.

NSW Health and Insurance for NSW have entered into a Relationship Management Plan designed to develop a long-term relationship and to identify additional strategic risk management opportunities. In support of this plan, NSW Health is advancing the following project initiatives:

- New specialised and innovative training for managing claims such as mental health and vicarious trauma.
- A series of training seminars on claims management innovations and best practice from other public sector agencies and the private sector.
- Strategies to increase the participation of older workers in the Health workforce as the key to improving productivity through the retention of skilled workers.
- Developing and trialling a cross-agency work trial program for permanently injured workers. The initial pilot program will be conducted between NSW Health and Fire & Rescue NSW.

NSW Health with NSW Ambulance, is developing and implementing wellbeing initiatives under the Premier's specific funding provided in 2017. To date the focus has been on education and training for managers around recognising mental ill-health in workers and providing the tools to support workers to continue at work. In addition, considerable funds have been spent on individual programs such as suicide prevention, addressing bullying and harassment, and preventing injury through safe work practices.

ASSET MANAGEMENT

Key achievements 2017-18

The implementation of Health asset management reforms in alignment with government reforms, and in close collaboration with Property NSW, continue in 2017-18.

The newly formed Asset Management Unit at Health Infrastructure has augmented future focused, critical maintenance programs for existing facilities. The ongoing implementation of the Asset and Facilities Management (AFM) Online Information system remains a priority, as the system is a critical enabling tool. Implementation support was enhanced and the system was further embedded in local health districts.

Land disposal

The nine properties sold in 2017-18 realised gross proceeds of \$11.44 million. All sales were undertaken in accordance with government policy. Documents relating to these sales can be obtained under the *Government Information (Public Access) Act 2009*.

PROPERTY	STATUS AS AT 30 JUNE 2018	REVENUE ('000s)
Forbes - Ford House, Community Health Centre, 2 Elgin St	Contract settled	\$350
Coonamble, Ambulance Station, 91 Castlereagh St	Contract settled	\$150
Wilcannia, 33 Field St	Contract settled	\$5
Summer Hill Creek, 1067 Ophir Rd	Contract settled	\$695
Westmead, Cedar Cottage, 28 Railway Parade	Contract settled	\$4,500
St Leonards, sub-stratum land	Contract settled	\$0
Rockdale, old ambulance site	Contract settled	\$3,000
Orange, 90 Dalton St	Contract settled	\$140
Albury, Part 590 Smollett St	Contract settled	\$2,600
TOTAL GROSS		\$11,400
TOTAL NET (APPROX., LESS 10% SALES COSTS)		\$10,296

Capital works

The Capital Works Program total expenditure for NSW Health in 2017-18 was \$1.75 billion, inclusive of capital expensing. The program is jointly delivered by local health districts and other NSW Health organisations for projects valued at less than \$10 million, and by Health Infrastructure for those projects valued at \$10 million or more.

All major capital projects completed in 2017-18

PROJECT	TOTAL COST (\$M)	COMPLETION DATE
AMBULANCE SERVICE NSW		
Expansion of ASNSW Mobile Data Terminals	Jun-18	\$2.8 M
Total		\$2.8 M
CENTRAL COAST LOCAL HEALTH DISTRICT		
Gosford Hospital Oncology Management Information System (OMIS)	Jun-18	\$8 M
Gosford Hospital 15 Ward Street Accommodation Refurbishment	Jun-18	\$1.1 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$6 M
Total		\$2.5 M
FAR WEST LOCAL HEALTH DISTRICT		
Remote Staff Accommodation at Wilcannia, Tibooburra, White Cliffs & Wentworth	Jun-18	\$1.0 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$3 M
Total		\$1.3 M
HUNTER NEW ENGLAND LOCAL HEALTH DISTRICT		
Armidale Hospital Redevelopment (HI)	Jun-18	\$60.0 M
Belmont Hospital - High Volume Short Stay Unit	Jun-18	\$1.0 M
John Hunter Hospital Cardiac Cath Lab and Vascular Lab Equipment	Jun-18	\$8.7 M
Manning Hospital - East End Car Park	Aug-17	\$2.0 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$1.1 M
Total		\$72.8 M

ILLAWARRA SHOALHAVEN LOCAL HEALTH DISTRICT		
Replace CT Scanner Illawarra Cancer Care Centre	Oct-17	\$.6 M
Nowra Dental Clinic	Jul-17	\$3.8 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$.3 M
Total		\$4.8 M
JUSTICE HEALTH AND FORENSIC MENTAL HOSPITAL		
JHH Road Network Upgrade	Jun-18	\$1.4 M
Justice Health Safety Upgrade Seclusion of High Risk Patients	Jun-18	\$.6 M
Total		\$2.0 M
MID NORTH COAST LOCAL HEALTH DISTRICT		
Coffs Harbour Aboriginal Cultural & Family Wellbeing Centre	Apr-18	\$.5 M
Dorrigo MPS Security Upgrade/ Medical Records Relocation	Nov-17	\$.3 M
Emergency Short Stay Unit Conversions (Port Macquarie BH)	Jul-17	\$1.2 M
Ellimatta Lodge (Port Macquarie) - Upgrade/Refurbishment of Mental Health Facility	Aug-17	\$.8 M
Port Macquarie Hospital Service Relocation and Expansion	Sep-17	\$2.5 M
Port Macquarie Hospital Pre-Admission Clinic	Aug-17	\$1.5 M
Wauchope Hospital Rehabilitation Unit Renovation & Amenities Expansion	Jun-18	\$.5 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$.4 M
Total		\$7.7 M
MURRUMBIDGEE LOCAL HEALTH DISTRICT		
Deniliquin Hospital Renal Dialysis Satellite Service	Mar-18	\$1.0 M
Wagga Wagga District Office Consolidation	Nov-17	\$2.4 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$1.4 M
Total		\$4.8 M
NEPEAN BLUE MOUNTAINS LOCAL HEALTH DISTRICT		
Nepean - West Block Fire Upgrade	Oct-17	\$.8 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$3.5 M
Total		\$4.3 M
NORTHERN NSW LOCAL HEALTH DISTRICT		
Bullinah (Ballina) Aboriginal Health Service Expansion	Dec-17	\$.5 M
Murwillumbah Hospital 6 Chair Satellite Renal Dialysis Unit	Jun-18	\$1.1 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$1.9 M
Total		\$3.4 M

NORTHERN SYDNEY LOCAL HEALTH DISTRICT		
Oncology Management Information System Implementation (Cancer & Palliative Care Network)	Jun-18	\$1.0 M
Statewide Home Dialysis Equip.	Jun-18	\$5.3 M
RNSH Heart Lung Machine	Jun-18	\$.4 M
RNSH Neuro Microscope - Theatre	Jun-18	\$.8 M
RNSH VELOCITY Software	Jun-18	\$.4 M
RNSH - Purchase of Replacement CT Scanner	Jun-18	\$1.7 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$.5 M
Total		\$10.1 M
SOUTH EASTERN SYDNEY LOCAL HEALTH DISTRICT		
Prince of Wales Hospital - CT Scanner (Radiotherapy)	Dec-17	\$.6 M
Prince of Wales Hospital - Planning System Radiotherapy	Jun-18	\$2.3 M
Royal Hospital For Women - Fertility Clinic Stage 2	Jun-18	\$1.0 M
St George Hospital Car Park (HI)	Jun-18	\$4.3 M
St George Hospital ICU Pod (4th)	Oct-17	\$3.0 M
St George Hospital - CT Scanner (Radiotherapy)	Apr-18	\$.8 M
Sutherland Hospital Expansion	Jun-18	\$62.9 M
Sutherland Hospital Trolley Washer	Dec-17	\$.3 M
Sutherland Hospital ED Monitors	Dec-17	\$.3 M
CT Simulator & Computer Planning System	Jun-18	\$1.3 M
Total		\$76.8 M
SOUTHERN NSW LOCAL HEALTH DISTRICT		
Moruya Hospital Computer Tomography CT Scanner	Oct-17	\$2.3 M
Pambula Hospital Community Health Refurbishment	May-18	\$1.6 M
Jindabyne HealthOne	Sep-17	\$2.6 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$1.2 M
Total		\$7.7 M
SOUTH WESTERN SYDNEY LOCAL HEALTH DISTRICT		
Campbelltown Hospital Replacement Fluoroscopy Unit	Jul-17	\$.6 M
Campbelltown Hospital CT Scanner	Jun-18	\$1.9 M
Liverpool Hospital Retail Project	Aug-17	\$.6 M
Liverpool Hospital M3 Linac Redevelopment	Jul-17	\$4.7 M
Liverpool Hospital Cancer Outpatients Refurbishment	Aug-17	\$.8 M
Liverpool Hospital Replacement 1.5T MRI Scanner	Jul-17	\$1.5 M
Liverpool Hospital CT Scanner	Jun-18	\$1.9 M
SWSLHD Oral Health Minor Works (Dental Chairs, Rosemeadow & Liverpool)	Jul-17	\$1.0 M
SWSLHD Mental Health Building Safety Works (Bankstown-Lidcombe, Campbelltown and Liverpool Hospitals)	Jun-18	\$1.6 M

Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$1.2 M
SWS Anaesthesia Equipment	Jun-18	\$1.1 M
Total		\$16.8 M

SYDNEY CHILDREN'S HOSPITAL NETWORK

Kids Research Institute Clinical Trials Centre - Construction SCHN Westmead (HI)	Jun-18	\$4.86 M
CHW Kid's Research Institute - EPIC Laboratory	Jun-18	\$.35 M
CHW Kid's Research Institute - AB SCIE X Equipment	Jun-18	\$.75 M
Fused Deposition Modelling 3D Printer	Jun-18	\$.47 M
Children's Hospital Westmead - Close Observation Unit	Jun-18	\$4.95 M
Total		\$11.4 M

SYDNEY LOCAL HEALTH DISTRICT

SLHD Energy Efficient Government Program (Lighting Upgrades at Balmain and Sydney Dental Hospitals)	Mar-18	\$.6 M
Chris O'Brien Lifehouse Equipment - Interventional CT Scanner	Sep-17	\$1.5 M
Concord Hospital CT Scanner Replacement	Sep-17	\$3.6 M
Concord Hospital Operating Theatres Endoscopic Equipment Replacement	Dec-17	\$2.0 M
Concord Hospital - Operating Theatre Renovation	Jun-18	\$2.7 M
Royal Prince Alfred Hospital Car Park (HI)	Jun-18	\$34.6 M
RPAH IRO Building Level 6 Refurbishment	Jun-18	\$.7 M
SLHD Aged Care/Rehab. Network	Sep-17	\$6.5 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$7.3 M
Total		\$59.6 M

WESTERN NSW LOCAL HEALTH DISTRICT

Canowindra ED & Ambulance Entry Relocation & Upgrade	Feb-18	\$1.0 M
Forbes District Hospital Remediation	Jun-18	\$.3 M
Nyngan MPS Satellite Dialysis Unit	Jan-18	\$1.5 M
Bloomfield Hospital Fire Hydrant Rectification	Feb-18	\$1.0 M
Orange HS Screening/Fluoroscopy Replacement	Jun-18	\$.7 M
Orange Health Service - Radiation Oncology Treatment Planning System Enhancement	Jun-18	\$.6 M
Trangie Community Health Rectification	Jan-18	\$1.6 M
WNSWLHD Energy Efficient Government Program (EEGP)	Jan-18	\$5.4 M
Emergency Departments Security and Duress Alarms Upgrade (Various Sites)	Jun-18	\$2.3 M
Total		\$14.5 M

WESTERN SYDNEY LOCAL HEALTH DISTRICT

Westmead Hospital Cancer Services Ward C5C Refurbishment	Jul-17	\$3.9 M
Westmead Hospital Spec-CT Replacement	Jun-18	\$1.3 M
Total		\$5.2 M
TOTAL ALL		848.5

Milestones

Significant milestones in 2017-18 include:

- The Central Acute Services Building commenced construction and the multi-storey car park opened at the \$1 billion Westmead Redevelopment (Stages 1A & 1B, and The Children's Hospital - Stage 1)
- The Stage 1 Very Early Contractor Involvement contract was awarded and Stage 1 early works commenced for the Nepean Redevelopment Stages 1 & 2 (\$1 billion)
- The Very Early Contractor Involvement contract was awarded and Stage 1 emergency department expansion works were completed on the \$720 million Randwick Campus Redevelopment
- At the more than \$700 million Blacktown and Mount Druitt Hospitals Expansion - Stage 2, the Mount Druitt Drug Health and Renal facilities were completed and the Blacktown Hospital structure reached its highest point of construction
- Planning commenced for the \$632 million Campbelltown Hospital Redevelopment - Stage 2
- The preferred site was announced for the \$582 million Tweed Valley Hospital
- Enabling works commenced and the State Significant Infrastructure Application was lodged on the \$470 million New Maitland Hospital
- The new 11-storey building was officially opened at the \$348 million Gosford Hospital Redevelopment
- Enabling works commenced for the \$341 million Concord Hospital Redevelopment (Phase 1A and 1B)
- The \$265 million St George Hospital Redevelopment Acute Services Building was officially opened
- The paediatric, surgical and medical inpatient wards and the Southern Tower fit out were completed at the Lismore Base Hospital Redevelopment - Stage 3 (\$230.5 million)
- Construction commenced on the \$200 million Hornsby Ku-ring-gai Hospital Redevelopment - Stage 2
- Enabling works commenced on the \$200 million Wyong Hospital Redevelopment
- Schematic Design was completed and the State Significant Development Application lodged for the \$194 million Coffs Harbour Hospital Expansion
- Stage 4 main works construction commenced on the Dubbo Hospital Redevelopment - Stages 3 & 4 (\$150 million)
- Early works commenced for the Goulburn Hospital and Health Service Redevelopment (\$120 million)

- The Forensic Medicine and Coroner's Court (\$91.5 million) structure reached its highest point of construction
- The preferred greenfield site was announced and the Schematic Design launched for the Macksville Hospital Development (\$73 million)
- Early works commenced on the \$70.7 million Mudgee Hospital Redevelopment
- Enabling works commenced and the State Significant Development Application was lodged for the Bowral & District Hospital Redevelopment (\$65 million)
- The construction tender was awarded for Inverell Hospital Redevelopment (\$60 million)
- Armidale Hospital Redevelopment (\$60 million) main construction works were completed and the new building was officially opened
- Construction commenced on the \$50.4 million Bulli Aged Care Centre of Excellence
- Early works were completed at the \$40 million Manning Hospital Redevelopment – Stage 1
- Early works commenced and master planning was completed for the Griffith Hospital Redevelopment Stage 1 (\$35 million)
- The \$30 million Broken Hill Health Service Redevelopment was completed and handed over for operational commissioning
- Main works commenced on the \$21.5 million Muswellbrook Hospital Redevelopment – Stage 2
- Schematic Design was completed for Cooma Hospital (\$18.6 million)
- Stage 2B of the \$18 million John Hunter Children's Hospital Neonatal Intensive care Unit – Stages 2 and 3 project was completed
- The \$17.5 million Port Macquarie Mental Health Unit reached the highest point of construction

Note: The above may include reference to individual components of larger infrastructure projects and programs therefore may not be recognised as officially completed.