

SECTION 4

FINANCES



DEPUTY SECRETARY, FINANCE AND ASSET MANAGEMENT AND CHIEF FINANCIAL OFFICER'S REPORT

EXPENSES

NSW Health is a provider of patient-centred health services. Approximately \$15.3 billion (65 per cent) of costs incurred during 2018-19 were labour related, including the costs of employee salaries and contracted Visiting Medical Officers. Other operating and financing costs include approximately \$1.8 billion in pharmaceutical, medical and surgical supplies and \$574 million in maintenance related expenses.

Grants and subsidies to third parties for the provision of public health related services totalled approximately \$1.4 billion in 2018-19, including payments of \$915 million in operating grants being paid to affiliated health organisations.

REVENUE

Key items include a range of fees for medical services rendered, consisting of Department of Veterans' Affairs, private health funds for privately insured patients, workers compensation and non-patient fees (\$1.2 billion), the sales and recoveries of pharmaceutical supplies, mainly the recoup of costs from the Commonwealth through Medicare for highly specialist drugs (\$393 million), and compensable payments received from motor vehicle insurers for the costs of people hospitalised or receiving treatment as a result of motor vehicle accident (\$153 million).

Commonwealth Payments as part of the National Health Reform Agreement are receipted under grants and contributions (\$6.7 billion).

NSW Health's full year capital expenditure for 2018-19 (excluding capital expensing) was \$2.2 billion for works in progress and completed works. The total spent on capital in 2018-19 represents 11 per cent of the total Property, Plant, Equipment and Intangibles asset base.

NET ASSETS

NSW Health's net assets at 30 June 2019 were \$17.9 billion. This is made up of total assets of \$23.4 billion, netted off by total liabilities of \$5.5 billion. The net assets are represented by accumulated funds of \$11 billion and an asset revaluation reserve of \$6.9 billion.

The audited financial statements for the NSW Ministry of Health are provided in the report. Audited financial statements have also been prepared in respect of each of the reporting entities controlled by the Ministry of Health. These statements have been included in a separate volume of the 2018-19 Annual Report. The NSW Ministry of Health and all its controlled entities received an unqualified audit opinion.

NSW Treasury reviews ongoing full year financial performance against the revised forecasts included in the 2019-20 State Budgets papers (No.3). NSW Health has been assessed by NSW Treasury as achieving its overall budget responsibilities in 2018-19, against both the expense and revenue forecasts to actual results.

Further Information

Variation to initial budget result is included in 2018-19 audited financial statements (note 39) included in this annual report.

Daniel Hunter

Deputy Secretary, Finance and Asset Management and Chief Financial Officer, NSW Health

FINANCIAL MANAGEMENT

PROCUREMENT CARDS

Procurement card (PCard) certification

It is affirmed for the 2018-19 financial year that the use of procurement cards (PCards) within the NSW Ministry of Health was in accordance with Premier's Memoranda, Treasurer's directions and NSW Health policy.

The Ministry requires all NSW Health organisations to adopt the use of PCards, where practicable, for purchases of goods and services that are \$5000 or less. The use of PCards has improved the efficiency of the business processes associated with procurement. Standard system controls are applied to PCard usage as per NSW Health PCard Policy.

PCard use

PCard use within the Ministry is largely limited to:

- the reimbursement of travel and subsistence expenses
- the purchase of books and publications
- seminars and conferences.

Documenting PCard use

The following measures are used to monitor the use of PCards:

- the Ministry's PCard policy is documented
- reports on the appropriateness of PCard usage are lodged periodically for management consideration
- regular weekly PCard Transaction Acquittal reports are distributed to portfolio managers to monitor and follow up on verification and approval of outstanding transactions
- monthly PCard reports are submitted to the Deputy Secretary, Finance and Asset Management and Chief Financial Officer.

IMPLEMENTATION OF PRICE DETERMINATION

The NSW state price per national weighted activity unit (NWAU18) for 2018-19 was \$4713. This is not directly comparable with last year's state price (\$4691 NWAU17) because the Independent Hospital Pricing Authority further refined price weight values in its annual national efficient price determination. It also introduced changes to various patient classifications used for activity based funding.

In determining the NSW state price, the average cost per NWAU18 was calculated by escalating the most recently available costing data (2016-17).

The 2018-19 state price reflects year-on-year changes in average cost per NWAU, influenced by productivity improvements and changes in input cost.

NON-GOVERNMENT FUNDING

Each year, NSW Health allocates funding to non-government organisations (NGOs) to deliver community-based services supporting health and wellbeing, particularly for vulnerable or hard to reach populations. Aboriginal health, aged care, children, youth and families, chronic care and disability, community transport, drug and alcohol, mental health, palliative care, population health and women's health are among the services for which NSW Health provides funding.

New policy directive

In April 2019, the new policy directive Administration of NSW Health Grant Funding for Non-Government Organisations (PD2019_013) was published and replaces the Non-Government Organisation Grant Program - Operation Guidelines. The policy directive is available on the NSW Health website.

The new policy directive outlines requirements of good practice for grant administration across NSW Health. It also accounts for recommendations made to NSW Health by the Independent Commission Against Corruption in response to Operation Tarlo. It was developed in consultation with key internal and external stakeholders. The new policy directive was accompanied by updated grant agreement templates and standard conditions.

PARTNERSHIPS FOR HEALTH FUNDING ALLOCATED TO NON-GOVERNMENT ORGANISATIONS BY THE NSW MINISTRY OF HEALTH 2018-19

Centre for Aboriginal Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	2,507,200	Peak body to build capacity and capability of Aboriginal Community Controlled Health Services in priority areas such as governance, financial management and business. Funding is given for capacity and capability building of its members services, contribute to policy and statewide program development processes aimed at improving the health outcomes of Aboriginal people, chronic diseases and health ethics
Aboriginal Medical Service Co-Operative Ltd	650,700	Provision of population health and drug and alcohol services for the Aboriginal community in the Sydney region
Armajun Health Service Aboriginal Corporation	306,650	Provision of population health services to the Aboriginal community in the Armidale, Glen Innes, Inverell, Tenterfield and Tingha regions
Awabakal Ltd	643,400	Provision of population health, drug and alcohol, ear health and family health services for the Aboriginal community in the Newcastle area
Albury Wodonga Aboriginal Health Service	220,873	Provision of population health services to the Aboriginal community in the Albury Wodonga area
Biripi Aboriginal Corporation Medical Centre	465,100	Provision of population health, drug and alcohol and family health services for the Aboriginal community in the Taree and surrounding areas
Bourke Aboriginal Health Service Ltd	360,300	Provision of population health, family health and drug and alcohol services for the Aboriginal community in Bourke and surrounding areas
Bulgarr Ngaru Medical Aboriginal Corporation	555,535	Provision of population health and family health services in the Grafton area and population health services in the Casino area
Bullinah Aboriginal Health Service Aboriginal Corporation	228,300	Provision of population health services to the Aboriginal community in the Ballina area
CatholicCare Wilcannia-Forbes	185,400	Provision of family health services in Narromine and Bourke
Coonamble Aboriginal Health Service	349,697	Provision of population health and family health services in the Coonamble and Dubbo regions
Coomealla Health Aboriginal Corp	126,100	Provision of population health services to the Aboriginal community in the Dareton and surrounding areas
Condobolin Aboriginal Health Service	235,007	Provision of population health services to the Aboriginal community in the Condobolin area
Cummeragunja Aboriginal Corporation	182,000	Provision of population health services for Aboriginal community in the Cummeragunja, Moama and surrounding areas
Dubbo Neighbourhood Centre Inc	98,000	Provision of family health services for communities in the Dubbo area
Dubbo Regional Aboriginal Medical	228,300	Provision of family health services for communities in the Dubbo area
Durri Aboriginal Corporation Medical Service	545,500	Provision of population health , drug and alcohol services for the Aboriginal communities in the Kempsey area
Galambila Aboriginal Health Service Inc.	314,700	Provision of population health services for Aboriginal communities in the Coffs Harbour area
Goorie Galbans Aboriginal Corporation	147,900	Provision of family health services in the Kempsey area
Griffith Aboriginal Medical Service Inc	228,300	Provision of population health services to the Aboriginal community in the Griffith and Hay region
Illaroo Cooperative Aboriginal Corp	63,400	Personal care worker for the Rose Mumbler Retirement Village
Illawarra Aboriginal Medical Service	396,100	Provision of population health and drug and alcohol services for the Aboriginal community in the Illawarra area
Intereach NSW Inc	112,600	Provision of family health services in the Deniliquin area
Katungul Aboriginal Corporation Community & Medical Services	325,833	Provision of population health and ear health services for Aboriginal communities of the far South Coast region
Maari Ma Health Aboriginal Corporation	396,500	Provision of population health and family health services in the Broken Hill and surrounding areas

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Ngaimpe Aboriginal Corp	205,500	Residential drug and alcohol treatment and referral program providing state wide services, located in the Central Coast area
The Oolong Aboriginal Corporation	228,500	Residential drug and alcohol treatment and referral program providing state wide services located in the Nowra area
Pius X Aboriginal Corp	154,468	Provision of population health services to the Aboriginal community in the Moree area
Orana Haven	170,500	Residential drug and alcohol treatment and referral program providing state wide services located near Brewarrina
Orange Aboriginal Medical Service	306,650	Provision of population health services for Aboriginal communities in the Orange area
Riverina Medical & Dental Aboriginal Corporation	528,800	Provision of population health , drug and alcohol, ear health and family health services for the Aboriginal community in the Riverina region
South Coast Medical Service Aboriginal Corp	263,600	Provision of population health and drug and alcohol services for the Aboriginal community in the Nowra area
Tamworth Aboriginal Medical Service Inc	243,903	Provision of population health services to the Aboriginal community in the Tamworth area
Tharawal Aboriginal Corporation	313,800	Provision of population health and drug and alcohol services for the Aboriginal community in the Campbelltown area
Tobwabba Aboriginal Medical Service	245,363	Provision of population health and family health services for the Aboriginal community in the Forster and surrounding areas
Ungooroo Aboriginal Corporation	114,150	Provision of population health services to the Aboriginal community in the Singleton and Muswellbrook area
Walgett Aboriginal Medical Service	416,620	Provision of population health, family health and drug and alcohol services for the Aboriginal community in the Walgett area and surrounding areas
South Coast Women's Health & Welfare Aboriginal Corporation (WAMINDA)	231,000	Provision of population health and family health services to Aboriginal Women and their families in the South Coast region
Weigelli Centre Aboriginal Corp	87,600	Residential drug and alcohol treatment and referral program providing state wide services located in the Cowra area
Wellington Aboriginal Corporation Health Service	1,320,300	Provision of population health, drug and alcohol and family health services for the Aboriginal communities in the Wellington and Great Western Sydney areas of Mount Druitt and Penrith
Werin Aboriginal Corporation	228,300	Provision of population health services to the Aboriginal community in the Port Macquarie area
Yerin Aboriginal Health Services Inc	412,600	Provision of population health, ear health and family health services for the Aboriginal communities in the Central Coast area
Yoorana Gunya Family Healing Centre Aboriginal Corporation	308,900	Provision of population health and family health services for the Aboriginal community in Forbes and surrounding areas
TOTAL	15,653,949	

Aboriginal Maternal and Infant Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Durri Aboriginal Corporation Medical Service	218,400	The Aboriginal Maternal and Infant Health Service program funds antenatal and postnatal services for the Aboriginal community. The aim of the service is to improve health outcomes for Aboriginal babies and mothers
Maari Ma Health Aboriginal Corporation	327,200	The Aboriginal Maternal and Infant Health Service program funds antenatal and postnatal services for the Aboriginal community. The aim of the service is to improve health outcomes for Aboriginal babies and mothers
Walgett Aboriginal Medical Service	218,400	The Aboriginal Maternal and Infant Health Service program funds antenatal and postnatal services for the Aboriginal community. The aim of the service is to improve health outcomes for Aboriginal babies and mothers
Albury Wodonga Aboriginal Health Service	247,700	Building Strong Foundations for the Aboriginal Children Families and Communities Program funds child and family health services for the Aboriginal community. The program supports the health, growth and development of Aboriginal children so that they have the best start to life, are healthy and ready for life and learning
TOTAL	1,011,700	

AIDS

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	123,200	Delivery of education and training in Primary Health Care (Sexual Health) and specialised short courses and skill set training covering HIV/AIDS, hepatitis C & B, sexually transmissible infections (STI) to support Aboriginal health workers in Aboriginal Community Controlled Health Services and Local Health Districts to implement the NSW HIV, sexually transmissible infections (STI), hepatitis C, and hepatitis B Strategies
ACON Health Ltd	11,106,200	ACON is the state wide community based organisation providing HIV prevention, education, and support services to people at risk of and living with HIV. Services and programs include: HIV prevention, health promotion, education and community engagement programs for gay and bisexual men to increase access to HIV testing, treatment and prevention
Australasian Society for Viral Hepatitis and Sexual Health Medicine	638,100	ASHM provides: General practitioner engagement and delivery of training for authorisation as required for prescribing of drugs used in the treatment of HIV and hepatitis B Training that supports GP involved with patients who have HIV and STIs Sexual health and viral hepatitis training for nurses HIV, STI and viral hepatitis training content and materials for GPs and other health care providers, as required
Bobby Goldsmith Foundation	1,749,300	Provision of client centred services across NSW for HIV positive people with complex care needs to support client stability, and address barriers to retention in care and target service gaps in partnership with specialist HIV community services
Diabetes NSW	3,190,500	Provision of syringes and pen needles at no cost to NSW registrants of the National Diabetic Services Scheme and the promotion and education for safe sharps disposal
Hepatitis NSW Inc	1,991,900	A statewide community based organisation that provides information, support, referral, education and advocacy services for people in NSW affected by hepatitis C
NSW Users & AIDS Association Inc	1,478,100	Statewide community-based organisation that provides HIV and hepatitis C prevention education, harm reduction, access to testing and treatment, advocacy and resources, referral and support services for people who inject drugs
Positive Life NSW Inc	957,600	Statewide community based education, information and referral and support services for people living with HIV
Sex Workers Outreach Project Inc	1,316,100	Statewide peer-based health education and outreach services to sex industry workers to prevent the transmission of HIV, viral hepatitis and sexually transmissible infections
TOTAL	22,551,000	

Aged and Disabled

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Cystic Fibrosis NSW	280,900	Plays a role in delivering the ACI Model of Care for Cystic Fibrosis. This is by responding to the psychosocial needs of people with Cystic Fibrosis and their immediate others in hospital and a community outreach setting, and contributing social work services to a multidisciplinary care team. The services include counselling, personal support, inter-agency referrals and practical assistance for people with Cystic Fibrosis and their families in NSW
Parkinson's NSW Inc	27,900	Supports activities to raise community awareness about Parkinson's Disease, with a focus on Parkinson's week each year
Palliative Care Association NSW	95,200	Palliative Care NSW provides information and education to health care professionals and the general public to raise awareness and enable informed choices about quality palliative and end of life care. The organisation designs and delivers strategies and policies to support the growth and uptake of palliative care in NSW, and assists primary and specialist health professionals who provide palliative care in the community
TOTAL	404,000	

Community Services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Asthma Australia	74,300	Delivers capacity building activities for the health workforce to provide evidence-based care to people with asthma. The organisation also provides programs and services that support people with asthma and their carers to proactively self-manage asthma, and influence health promotion to create safer environments for people with asthma
Centre For Disability Studies Ltd	215,400	Provides specialised health services for adolescents and adults with intellectual or developmental disability
Council of Social Service NSW	269,400	Delivers capacity building activities that increase sustainability in health related non-government organisations. The Council also delivers activities that promote the development of health policies, strategies, service design and delivery to better address the health needs of disadvantaged people
Health Consumers NSW Inc	406,000	Delivers activities that support health consumer representation and engagement in the development of health policies, strategies and programs. Key activities include support for consumer representative networks and training and education for consumers
United Hospital Auxiliaries of NSW Inc	208,600	Funding enables delivery of administrative and communications support to the affiliated hospital auxiliaries and UHA Volunteers located in public hospitals, multi-purpose services, community health centres, day care services and other public health facilities across NSW
Women's Health NSW	228,500	This organisation is the peak body for non-government, community based, women's health centres in NSW. It is responsible for promoting a coordinated approach to policy and planning, service delivery, staff development, training, education and consultation between members, NSW Health and other government and non-government agencies
TOTAL	1,402,200	

Drug and Alcohol

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW (Aboriginal Drug and Alcohol Network)	178,100	Building the capacity of the primary care sector, specifically ACCHOs, to conduct screening, brief intervention and referral to treatment for Aboriginal people with AOD issues
Aboriginal Medical Service Co-Operative Ltd	308,600	Provide a multi purpose alcohol and other drug centre for the Redfern community
Drug and Alcohol Multicultural Education Centre (DAMEC)	745,200	Provide alcohol and other drug education, support and counselling services for people from a culturally diverse background
Network of Alcohol & Other Drugs Agencies Inc	1,462,000	As the peak body for non-government organisations providing alcohol and other drug services in NSW, provide workforce development, quality improvement and service development support
The Oolong Aboriginal Corporation	332,800	Deliver alcohol and other drug residential rehabilitation services targeting Aboriginal men
Uniting (NSW ACT)	3,913,500	Medically Supervised Injecting Centre
TOTAL	6,940,200	

Health Promotion

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Asthma Australia	439,900	Delivers capacity building activities for the health workforce to provide evidence-based care to people with asthma. The organisation also provides programs and services that support people with asthma and their carers to proactively self-manage asthma, and influence health promotion to create safer environments for people with asthma
Family Drug Support	366,700	Deliver a 24 hour 7 day telephone information and support service for family and friends impacted by other's alcohol and other drug use
Healthy Kids Association Inc	487,400	Delivery of key activities in relation to the NSW Healthy School Canteen Strategy, and activities associated with the Healthy Children Initiative when required
Life Education NSW Limited	2,141,900	Delivers drug and alcohol and healthy lifestyle related education to primary and secondary school children across NSW
TOTAL	3,435,900	

Mental Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Health and Medical Research Council of NSW	190,000	Mental Health Statewide coordination to support and develop the capacity of Aboriginal Community Controlled Health Service sector to deliver mental health services and provide advice to NSW Health on Aboriginal mental health and Social and Emotional Wellbeing issues
Aboriginal Medical Service Cooperative Ltd	314,600	To enhance mental health support and youth mental health support for the Aboriginal community in the Sydney inner city area
Aftercare	801,200	NSW Family and Carer Mental Health Program
Albury Wodonga Aboriginal Health Service	95,900	Mental Health project to enhance mental health support for the local Aboriginal community
Awabakal Ltd	107,800	Mental Health project to enhance mental health support for the local Aboriginal community
Black Dog Institute	1,543,300	Education/training programs for professionals; treatment guidelines; clinics (depression, bipolar, and perinatal depression); and a tele psychiatry service to rural and remote NSW
Bulgarr Ngaru Medical Aboriginal Corporation	110,100	Mental Health project to enhance mental health support for the local Aboriginal community
Centacare Wilcannia-Forbes	814,100	NSW Family and Carer Mental Health Program
Coomealla Health Aboriginal Corporation	107,800	Mental Health project to enhance mental health support for the local Aboriginal community
Cummeragunja Aboriginal Corporation	107,800	Mental Health project to enhance mental health support for the local Aboriginal community
St Vincent De Paul Society – Frederic House	215,500	Frederic House is a residential aged care facility that targets older men with mental health and/or substance use issues. This top up funding support the facility and services provided, particularly the provision of specialist staffing
Galambila Aboriginal Health Service Inc.	95,900	Mental Health project to enhance mental health support for the local Aboriginal community
Katungul Aboriginal Corporation Community & Medical Services	101,600	Mental Health project to enhance mental health support for the local Aboriginal community
Lifeline Australia	3,201,800	Crisis support telephone service
Mental Health Coordinating Council Inc	592,300	NSW Mental Health peak organisation funded to support the NGO sector's efforts to provide efficient and effective delivery of mental health services
Mission Australia	808,600	NSW Family and Carer Mental Health Program
One Door (Schizophrenia fellowship)	455,500	Support the delivery of state-wide mental health services and core functions of One Door Mental Health
Uniting Recovery - Parramatta Mission	1,619,800	NSW Family and Carer Mental Health Program
Peer Support Foundation	280,900	Peer-led mentoring program supporting the mental, social and emotional wellbeing of young people
Riverina Medical & Dental Aboriginal Corporation	95,900	Mental Health project to enhance mental health support for the local Aboriginal community
Schizophrenia Fellowship of NSW	2,508,900	NSW Family and Carer Mental Health Program
South Coast Medical Service Aboriginal Corporation	206,700	Mental Health project to enhance mental health support for the local Aboriginal community
Tharawal Aboriginal Corporation	95,900	Mental Health project to enhance mental health support for the local Aboriginal community
Walgett Aboriginal Medical Service	191,600	Mental Health project to enhance mental health support for the local Aboriginal community
South Coast Women's Health & Welfare Aboriginal Corporation (WAMINDA)	102,000	Mental Health project to enhance mental health support for the local Aboriginal community
Weigelli Centre Aboriginal Corporation	95,900	Mental Health project to enhance mental health support for the local Aboriginal community
Wellington Aboriginal Corporation Health Service	201,000	Mental Health project to enhance mental health support for the local Aboriginal community
Yerin Aboriginal Health Services Inc	95,900	Mental Health project to enhance mental health support for the local Aboriginal community
TOTAL	15,158,300	

Oral Health

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Aboriginal Medical Service Co-Operative Ltd	138,988	Aboriginal oral health services
Albury Wodonga Aboriginal Health Service	541,151	Aboriginal oral health services
Armajun Health Service Aboriginal Corporation	516,653	Aboriginal oral health services
Awabakal Ltd	190,900	Aboriginal oral health services
Biripi Aboriginal Corporation Medical Centre	197,027	Aboriginal oral health services
Bourke Aboriginal Health Service	367,800	Aboriginal oral health services
Bulgarr Ngaru Medical Aboriginal Corporation	475,372	Aboriginal oral health services
Durri Aboriginal Corporation Medical Service	469,007	Aboriginal oral health services
Illawarra Aboriginal Medical Service	340,698	Aboriginal oral health services
Katungul Aboriginal Corporation Community & Medical Services	354,972	Aboriginal oral health services
Maari Ma Health Aboriginal Corporation	215,734	Aboriginal oral health services
Orange Aboriginal Medical Service	372,257	Aboriginal oral health services
Pius X Aboriginal Corp	196,565	Aboriginal oral health services
University of Sydney (Poche Centre for Indigenous Health)	640,900	Aboriginal oral health services
Riverina Medical & Dental Aboriginal Corporation	509,750	Aboriginal oral health services
South Coast Medical Service Aboriginal Corp	295,300	Aboriginal oral health services
Tobwabba Aboriginal Medical Service	374,035	Aboriginal oral health services
Tharawal Aboriginal Corporation	341,041	Aboriginal oral health services
Walgett Aboriginal Medical Service	245,900	Aboriginal oral health services
Yerin Aboriginal Health Services Inc	390,600	Aboriginal oral health services
TOTAL	7,174,650	

Rural Doctors Services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
NSW Rural Doctors Network Ltd	1,622,200	The Rural Doctors Network core funding supports a range of programs aimed at ensuring sufficient numbers of suitably-trained and experienced general practitioners are available to meet the health care needs of rural NSW communities. Funding is also provided for the NSW Rural Medical Undergraduates Initiative Program which provides financial assistance to medical students undertaking rural NSW placements, and the NSW Rural Resident Medical Officer Cadetship Program, which supports selected medical students in their final two years of study who commit to completing two of their first three postgraduate years in a NSW regional hospital
TOTAL	1,622,200	

External Health Services

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Royal Flying Doctor Service Of Aust (South Eastern Section)	1,639,400	Provision of Rural Aerial Health Service
TOTAL	1,639,400	

Children, Youth and Families

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Association For The Wellbeing Of Children In Health Care	199,400	The Association is a national not-for-profit organisation advocating for the needs of children, young people and their families within the healthcare system. It advocates to ensure the emotional and psycho-social needs of children, young people and their families are recognised and met. This is through working in partnership with children, young people, their families, health professionals and the broader community
Australian Breastfeeding Association (NSW Branch)	159,800	The Association provides a 24 hour, 7 day a week Helpline to support women who breastfeed. Additional support is provided through a network of local groups. It also promotes the benefits of breastfeeding in the community and works closely with health professionals including the provision of workshops and seminars
Australian Red Cross Society	341,800	Residential program provides for young parents (12-25) principally mothers often commencing in pregnancy with support continuing after the baby's birth
Royal Far West Children's Health Scheme	3,897,200	The organisation received an enhancement of their existing grant to provide the Regional Assessment Service. Funding is for two years only (2018/19-2019/20) and will provide an outreach service for children with developmental disability including autism spectrum disorder, residing in rural and regional NSW
Red Nose Saving Little Lives (formerly SIDS and Kids NSW)	171,700	Red Nose provides bereavement support to families who experience the death of their baby or child during pregnancy, birth and infancy, including miscarriage, ectopic pregnancy, termination of pregnancy, stillbirth, neonatal and infant death and death of a child up to 6 years
CatholicCare	87,800	This organisation recruits and trains personnel to be accredited to deliver Natural Fertility Planning (NFP) and Family Life Education (FLE) services
Youthsafe	187,800	Youthsafe works with schools, workplaces and community organisations to provide information, build capacity and deliver programs to prevent youth injury on the road, at work, while playing sport and when out socialising with friends
Kidsafe NSW Incorporated	249,000	The organisation undertakes public awareness campaigns and provides information, training and advice on child injury prevention to key stakeholders and the community
Youth Action Policy Association NSW Inc	128,600	Youth Action is the peak body for young people and youth services in NSW. Youth Action has received funding to develop the NSW Youth Health Literacy Project. This aims to improve the health outcomes of young people aged between 12 and 24 years old through promoting their health literacy and access to healthcare
TOTAL	5,423,100	

OTHER FUNDING GRANTS 2018-19

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Australian Centre for Arts and Health Limited	21,410	Donation for activities associated with the 10th Art of Good Health and Wellbeing Conference
3Bridges Community Ltd	5,000	Funding to develop three short films to support Mental Health program
Aboriginal Legal Service (NSW/ACT) Ltd	300,000	Donation to match Federal Government donation to Stronger Places, Stronger People initiative in Bourke
Acon Health Ltd	272,727	Feasibility study for a LGBTIQ and Health Centre
Acon Health Ltd	131,328	Mental Health Suicide Prevention Fund Grant
Acon Health Ltd	18,852	Alcohol and Other Drugs Early Intervention Innovation Fund
After Care	900,000	Mental Health LikeMind Wagga Wagga Services
After Care	900,000	Mental Health LikeMind Orange services
Albury Wodonga Health	80,000	Donation to repair hydrotherapy pool
Alcohol And Drug Foundation Inc.	1,742,500	Community Engagement and Action Plan 2018-19
Anglican Church of Australia Parish of Terrigal	1,850	Donation towards purchase of defibrillator
Anglican Community Services	789,125	Mental Health Community Living Supports for Refugees
Anzics	339,858	Bi-national Intensive Care Databases
Australian Association of Developmental Disability Medicine	5,000	The 2018 Australian Association of Developmental Disability Medicine (AADDM) Conference
Australian Breastfeeding Association	5,000	Sponsorship of the 2019 Australian Breastfeeding Association Health Professional Seminar in Sydney
Australian Chinese Community Association of NSW	8,000	Mental Health promotion and Education
Australian Commission On Safety And Quality In Health Care	2,511,108	Contribution for the Australia Commission on Safety and Quality in Health Care
Australian Dental Association (NSW Branch) Ltd	60,000	Dental service to disadvantaged people in NSW
Australian Men's Shed Association	45,000	Mental Health grant for First Aid Training
Australian Red Cross Society	510,625	Community Living Supports for Refugees
Australian Red Cross Society	162,137	Save-a-mate harm reduction program at NSW music festivals

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Australian Red Cross Society	12,000	Older Peoples Mental Health First Aid training project contracts
Australian Rotary Health	5,000	Donation for Early Onset Dementia
Autism Spectrum Australia (Aspect)	30,000	Donation towards programs and services for people with autism
Barnardos Australia	1,407,761	Family Referral Service Grant Illawarra
Barnardos Australia	2,540,241	Family Referral Service Grant South Eastern and Northern Sydney
Batyr Australia Ltd	50,000	The extension and expansion of the Being Herd Digital Peer Support pilot
Batyr Australia Ltd	55,968	Donation to Regional NSW Gov Nurse Pilot
Benevolent Society	86,242	Coordination of Psychiatry Outreach Clinics
Benevolent Society	2,623,728	Family Referral Service
Black Dog Institute	89,455	Contract for Blackdog to create application
Black Dog Institute	180,157	Feasibility trial of Back to Base Pulse Oximetry (BBPO)
Black Dog Ride Australia Ltd	5,000	Sign writing and associated costs
Bondi2Berry Ride	2,000	Donation for Bondi2Berry Ride for dementia
Btu (Building Trades Group of Unions)	106,087	Alcohol and Other Drugs Early Intervention Innovation Fund
Burn Bright Ltd	3,515	Host the Youth Mental Health Forum for the local Lower North Shore High Schools
Cancer Council NSW	14,000	2019 Oceania Tobacco Control Conference Partnership
Cancer Council NSW	80,000	Palliative care carers
Cancer Council NSW	14,545	Tobacco in Australia website
Cara House	3,000	Donation towards equipment to support trauma patients
Careflight Pty Ltd	3,600,000	Grant to Support Emergency Patient Transport 2018-19
Carers NSW Ltd	80,000	Palliative care carers
Caring for Our port Stephens Youth (COPSY) Incorporated	50,000	Mental health assistance for Port Stephens Youth
Catholic Healthcare Ltd	315,187	Aged Care Partnership Initiative
Central Coast ARAFMI	13,680	Carers camp to support grandparents raising grandchildren
Cerebral Palsy Alliance	100,000	Donation for cerebral palsy research program
Changing Spots (Make a Difference)	59,493	Capital and establishment costs for residential program for children and young people affected by mental illness
Charles Sturt University	10,000	Aged Care Partnership Initiative (MHACPI)
Children's Cancer Institute Australia	300,000	Donation towards research program into Diffuse Intrinsic Pontine Gliomas
Chip Inn with Jase Pty Ltd	20,000	Funding contribution to assist with awareness for mental health and suicide prevention
Community Activities Lake Macquarie Inc.	73,407	Suicide Prevention Fund 2018-19
Community Restorative Centre	130,880	Drug and Alcohol Treatment Services Program 2017-2020
Community Restorative Centre	138,725	Alcohol and Other Drugs Early Intervention Innovation Fund's for NGO Evaluation Grants Scheme
Compass Housing Services	185,782	Suicide Prevention Fund 2018-19
Coomealla Health Aboriginal Corporation	261,196	Suicide Prevention Fund 2018-19
Country Women's Association of NSW	1,600	Mental Health First Aid training
Crestani Scholarships	10,000	Donation to Crestani Scholarships for Radiotherapy
Damec	325,604	Drug and Alcohol Treatment Services grant 2017-2020
Delhuntie Park Youth Care and Life Style Centre Inc.	10,000	Final stage of infrastructure upgrade to on-site facilities
Department For Health and Ageing	1,184,096	NSW contribution to National Cord Blood Collection Network and Australasian Bone Marrow Donor Registry
Department For Health and Ageing	30,417	Nationally Funded Centres
Department For Health and Ageing	925,589	Second 2018-19 bi-annual AIR contribution
Department For Health and Ageing	766,883	Biannual payment to the Australian Immunisation Register 2018-19
Department For Health and Ageing	1,152,387	NSW Contribution to AHMAC 2018 / 19
Department For Health and Ageing	108,856	2018-19 National Mental Health Service Planning Framework Licencing
Department For Health and Ageing	549,073	Health Star Rating Implementation
Department of Health	25,632	12th National Towards Eliminating Restrictive Practices (TERP) Forum in 2018
Department of Health and Human Services	251,673	Mental Health Professional Online Development (MHPOD) 2018-19
Department of Health Qld	53,724	Get Health Information and Coaching Service
Department of Justice	40,990	Central Redress Team for 2018 - 2019
Down Syndrome NSW	20,000	Donation for Down Syndrome Health Conference
Dubbo Neighbourhood Centre Inc.	88,063	Grant funded Local Support Coordinator Position

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Dungog Menshed Inc.	4,950	Dungog Men's Shed
East Hills District Men's Shed Association Inc.	9,000	Contribution for Concrete pad and awning
Family Planning NSW	2,250,000	To assist with fitout of a larger and updated premises to expand services
Fight For A Cure Ltd	5,000	Donation for Cancer Research
For Benefit Medicines Pty Ltd	6,000	Donations for Crestani Scholarships in Radiotherapy
Forster Tuncurry Memorial Services Club	120	Silver Conference Sponsorship - National Men's Health Gathering
Gems Event Management Australia Pty Ltd	5,000	Catering for Mental Illness Forum
Gilgandra Men's Shed Inc.	3,568	Donation for a concrete slab on northern side of Gilgandra Men's Shed
Grand Pacific Health Ltd	1,647,887	Housing and Accommodation Support Initiative 2018-19
Grand Pacific Health Ltd	25,000	Grand Pacific Health Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
Grand Pacific Health Ltd	10,000	Grand Pacific Health Diploma of Mental Health Scholarship 2018-19
Grand Pacific Health Ltd	572,219	Mental Health Community Living Supports for Refugees (MH-CLSR) program for ISHLD
Grand Pacific Health Ltd	489,927	Suicide Prevention Fund 2018-19 - Grand Pacific Health
Great Lakes Hospice Inc.	10,000	Donation towards services and equipment requirements
Hammondcare	972,998	Special Care Unit
Hammondcare	730,798	Palliative Care Home Care Services 2018-19
Harrington Men's Shed Inc.	29,812	Donation to construct a meeting room to promote men's health initiatives
Health Education and Training Institute	100,000	OPMH HETI scholarship 2019
Healthdirect Australia	14,776,984	Nurse Triage Service
Healthdirect Australia	40,000	Get Healthy Information and Coaching Service Delivery
Healthdirect Australia	779,932	National Health Directory Service
Healthdirect Australia	1,099,281	Healthdirect extension of Video Call agreement
Healthwise New England North West	448,127	Suicide Prevention Fund 2018-19
Heart Health NSW Inc.	30,250	Donation for equipment in the Mental Health Ward at Port Macquarie Base Hospital
Hope Health 2508 Inc.	5,349	Donation for guest speakers, Child Care workers and foldable tables
Hopkins Scott - Broken Hill	4,150	Donation for Broken Hill first Aid training group
Humpty Dumpty Foundation Ltd	60,000	Donation for Michelle Beets memorial award
Humpty Dumpty Foundation Ltd	118,700	Donation for purchase of wish list items
Humpty Dumpty Foundation Ltd	26,850	Donation of Equipment - Infant Resuscitative for Fairfield Hospital
Hunter Primary Care Ltd	218,288	Suicide Prevention Fund Grant
Ingham Institute For Applied Medical Research	50,000	Donation for medical research
JDRF Australia	5,000	Donation to research into T1 Diabetes
Jubilee Community Services	5,000	Mental Health services
Karitane	130,000	Donation towards capital works requirements
Kedesh Rehabilitation Services Ltd	304,273	Drug and Alcohol Treatment Services Program
Kedesh Rehabilitation Services Ltd	14,715	Early Intervention Innovation Fund - Evaluation of new client centred care model
Kendall Men's Shed	4,000	Donation for four Air Filter Units
Kids of Macarthur Health Foundation Trust	50,000	Donation for charity fundraising
Kids With Cancer Foundation (Australia) Ltd	2,000	Donation for Kids with Cancer Foundation Scare Cancer fundraising
KidsFest Shellharbour Inc.	10,000	Donation for KidsFest event
Kinchela Boys Home Aboriginal Corporation	50,000	Mobile Education bus
Koori Kids Pty Ltd	5,500	NAIDOC School Initiative Competitions 2019- contributions
La Trobe University	80,000	National service for Health and wellbeing Funds
Lifeline Harbour to Hawkesbury Inc.	22,188	Funding for Group Program for people with a Mood Disorder
Lifeline Northern Beaches	5,000	Grant in support of Lifeline Northern Beaches Classic
Lifeline South Coast (NSW) Wollongong Mission	9,956	Equipment to support volunteers and staff
Lives Lived Well	1,480,100	Drug and Alcohol package Women and Children residential rehabilitation
Lives Lived Well	133,317	Alcohol and Other Drugs Early Intervention Innovation Fund
Lives Lived Well	90,000	AD Early Intervention Innovation Fund
Maari Ma Health Aboriginal Corporation	319,690	Drug and Alcohol Treatment Services Program
Maari Ma Health Aboriginal Corporation	30,000	Nicotine replacement therapy funding
Mackillop Family Services	675,230	Family Referral Service
Macquarie University	220,000	National Health and Medical Research Council Partnership
Manly Rugby Football Club Inc.	5,000	Mental Health Workshop

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Manning Valley Push For Palliative	20,000	Donation to purchase equipment for Manning Hospital
Margaret House Women's Refuge Incorporated	2,000	Mental Health Awareness evening
McGrath Foundation Ltd	100,000	Donation for Breast Care nurses
Menai Men's Shed Inc.	2,100	Donation for NOVA Voyager DVR Drill Press
Mental Health Australia Ltd	21,341	National Mental Health Consumer Carer Forum
Mental Health Commission of NSW	262,641	Health Literacy Initiative
Mental Health Commission of NSW	19,500	Grant for re-engaging Origin Communications to undertake additional community consultations
Mental Health Co-Ordinating Council Inc.	200,000	Certificate IV Peer Work Scholarships program for 2018-19
Mental Health Co-Ordinating Council Inc.	245,000	Learning and Development Unit
Mental Health Co-Ordinating Council Inc.	25,000	NGO-E data collection and broader CMO reporting requirements
Mental Health First Aid International	24,069	OPMH First Aid Training Project instructor training
Merriwa CWA	5,000	Donation for rural program for people with autoimmune diseases
Mission Australia	44,000	Diploma of Mental Health Scholarship 2018-19
Mission Australia	25,000	Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
Mission Australia	214,673	Specialist Residential Aged Care Facility (RACF)
Mission Australia	2,012,582	Enhanced Adult Community Living support
Mission Australia	5,037,548	Housing Accommodation and Support Initiative
Mission Australia	14,990	NSW A and OD NGO Evaluation Grants Scheme
MTP-IIGC Ltd	5,000	Sponsorship of Australian Delegation to the MedTech Conference Philadelphia
Muswellbrook Hospital Auxiliary	24,000	Donation towards equipment at Muswellbrook District Hospital
Muswellbrook Men's Shed Inc.	5,000	Men's Health Expo
National Aboriginal And Torres Strait Islander Leadership In Mental Health Ltd	17,807	NSW funding for National Aboriginal and Torres Strait Islander Leadership in Mental Health
National Assoc For Loss and Grief NSW Inc.	420,100	2018-19 Core Funding for National Association for Loss and Grief NSW Inc.
National Assoc For Loss and Grief NSW Inc.	223,125	Drought Relief MH Services
National Blood Authority	1,139,212	National Supply Plan - NSW Contribution
National Heart Foundation of Aust NSW Division	36,000	Produce 4 online videos for the Out of School Hours Care setting
National Heart Foundation of Aust NSW Division	49,928	Management and maintenance of the Health Kids Website
Neami Ltd	8,383,026	Aboriginal Housing and Accommodation Support Initiative
Neami Ltd	25,000	Neami Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
Neami Ltd	72,000	Neami Certificate IV in Mental Health Scholarships 2018-19
Neami Ltd	3,553,233	Community Living Supports commitment as part of Mental Health Reform
Nelune Foundation	100,000	Donation for Rebecca Woods Fellowship
Nelune Foundation	100,000	Donation for Cancer Survivorship Centre
Network of Alcohol and Other Drugs Agencies Inc	470,250	Service Development Grant
New Horizons Enterprises Ltd	155,340	Suicide Prevention Fund
New Horizons Enterprises Ltd	7,551,780	Housing and Accommodation Support Initiative
New Horizons Enterprises Ltd	3,276,851	Housing and Accommodation Support Initiative PLUS
New Horizons Enterprises Ltd	6,359,832	Community Living Supports
New Horizons Enterprises Ltd	2,271,000	Community Living Supports - refugees
New Horizons Enterprises Ltd	76,800	Diploma of Mental Health Scholarship 2018-19
New Horizons Enterprises Ltd	25,000	Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
Northern Beaches Council	10,000	Donation towards purchase of defibrillators
Northern NSW Local Health District	730	Tweed Mental Health Forum
Northern Rivers Social Dev Council Ltd	1,137,732	Family Referral Service
Nova Employment Limited	10,000	Focus on Ability Short Film Festival
NSW Nurses and Midwives Association	87,125	Bob Fenwick Mentoring Grants Program 2018-19
NSW Users and Aids Association Inc	165,000	Accreditation, Communication and Resource Development - 2018-21
Obesity Australia Pty Ltd	75,000	Support for the work and operations of the Obesity Collective
Odyssey House NSW	15,000	Alcohol and Other Drugs Early Intervention Innovation Fund
One Eighty Avalon Inc	30,000	Donation for Mental Health Care

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Open Minds Australia Ltd	25,000	Open Minds Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
Open Minds Australia Ltd	17,200	Open Minds Certificate IV in Mental Health and Diploma of Mental Health Scholarship 2018-19
Open Minds Australia Ltd	1,678,585	Community Living Support - Northern NSW
Open Minds Australia Ltd	1,205,652	Housing and Accommodation Support Initiative/Resource and Recovery Support Program
Orange Women's Shed	3,000	Donation towards purchase of defibrillator
Palliative Care NSW Inc	80,000	Grants to improve support for palliative care carers
Pathfinders Ltd	2,565,976	Family Referral Service
Pharmaceutical Society of Aust	52,000	Prescription Medicine Safety
Pharmacy Guild of Australia NSW Branch	3,049,135	Pharmacy Needle and Syringe Program Fitpack Scheme (NSP) 2018/20
Pharmacy Guild of Australia NSW Branch	1,158,510	Pharmacy Incentive Scheme
Port Macquarie Women's Shed	3,998	Donation towards equipment
Pottsville Fun Croquet Club Inc	1,000	Donation towards equipment
Quota International of Taree Inc.	10,000	Donation for hearing awareness campaign
Raymond Terrace Men's Shed	13,202	Installation of Solar PV system
Relationships Aust Canberra and Region Inc.	947,998	Family Referral Service
Relationships Australia (NSW)	2,495,679	Family Referral Service - Western Sydney
RichmondPRA Limited	2,402,290	Community Living Support
RichmondPRA Limited	1,299,885	Youth Community Living Supports
RichmondPRA Limited	25,000	Flourish Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
RichmondPRA Limited	72,800	Certificate IV in Mental Health and/or Certificate IV in Peer Work Scholarships 2018-19
RichmondPRA Limited	10,112,459	Housing and Accommodation Support Initiative
RichmondPRA Limited	3,146,285	Housing and Accommodation Support Initiative - plus
Rotary Club of Hurstville Inc.	50,000	Donation for St George Hospital Children's Ward Project
Rotary Club of North Ryde Inc.	5,000	North Ryde Rotary Club Mental Health fundraising
Royal Institute For Deaf and Blind Children	252,376	Donation for Bone anchored hearing aids
Royal Society for the Welfare of Mothers and Babies	138,890	Donation towards capital works requirements
RSL Lifecare	115,568	RACF Partnership Services
RSL Lifecare Ltd	556,833	Mental Health Aged Care Partnership Initiative (MHACPI) transition unit
Samaritans Foundation Diocese of Newcastle	350,916	Drug and Alcohol Treatment Services
Schizophrenia Fellowship of NSW Ltd	178,965	Forensic Reintegration Program
Set2Learn Pty Ltd	20,000	Older Peoples Mental Health First Aid training
Share Smr Inc.	80,000	Donation for art therapy for mental health
Shoalhaven Neighbourhood Services Inc.	1,000	Donation to contribute to health and wellness festival
Silver Chain Group Ltd	930,062	Palliative Care Home Support Services
Smart Recovery Aust Ltd	180,000	Alcohol and Other Drugs Early Intervention Innovation Fund
South Coast Women's Health and Welfare Aboriginal Corporation	84,670	IT Infrastructure upgrade
Southern Cross Care NSW and ACT	759,450	NSW and ACT specialist in Residential Aged Care Facility
St John Ambulance Australia (NSW)	12,000	First Aid training
St Thomas Anglican Church Port Macquarie	2,500	Donation towards purchase of defibrillator
St Vincent De Paul Society NSW	81,700	Drug and Alcohol Treatment Services
State Emergency Service NSW	4,000	Grant for Training cost
State Library of New South Wales	173,953	Drug Info Program Extension
Stillbirth Foundation	1,700,000	Support for stillbirth education campaigns
Support Act Ltd	30,000	First Aid training
Surf Life Saving NSW Inc.	200,000	Donation to purchase oxygen kits
Sydney Catholic Schools Trust	5,000	Marist College Eastwood - mental health training program
Sydney Children's Hospitals Foundation	150,000	Donation to fund paediatric palliative care bear cottage
Tarragal Glen Retirement Village Residents Committee	7,203	Donation towards purchase of defibrillator

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
Tenterfield Rugby League Club Inc	4,000	Border State Challenge Knockout Carnival in 2019 - mental health awareness
Tenterfield Show Society Inc	500	PawsUp Program
The Buttery Ltd	356,670	Drug and Alcohol Treatment Services
The Legislature	776	Donation for 'Morning Teal' initiative for ovarian cancer
The Merriwa Tourist Welcoming Centre Inc	5,876	One off grant for Merriwa Tourist Centre to improve facilities
The Salvation Army (NSW) Property Trust	218,603	Drug and Alcohol Treatment Services
The Salvation Army (NSW) Property Trust	556,946	Alcohol and Other Drugs Early Intervention Innovation Fund
The Sax Institute	437,500	The Australian Prevention Partnership Centre (TAPPC) funding
The Sax Institute	1,000,000	Core infrastructure funding and discrete services to NSW Health
The Sax Institute	6,800	Contribution to Graduation Ceremony /Research Action Awards 2019
The Ted Noffs Foundation	14,974	The Ted Noffs Foundation Street University Program
Third Sector Australia Ltd	720	Housing and Accommodation Support Initiative CPI
UCA - Parramatta Mission	899,866	Likemind' Mental Health Program - Penrith
UCA - Parramatta Mission	896,080	Likemind' Mental Health Program - Seven Hills
UCA - Parramatta Mission	25,000	Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
UCA - Parramatta Mission	31,200	Diploma of Mental Health Scholarship 2018-19
UCA - Parramatta Mission	3,197,007	Housing and Accommodation Support Initiative/ Resource and Recovery Support Program
UCA - Parramatta Mission	3,284,864	Housing and Accommodation Support Initiative Plus
UCA - Parramatta Mission	2,408,829	Community Living Services
United Hospital Auxiliaries of NSW Inc	10,000	Donation for endoscope equipment for womens health
United Hospital Auxiliaries, Scone branch	5,088	Donation towards "Wish List" items for Scott Memorial Hospital, Scone
Uniting (NSW ACT)	1,774,610	Family Referral Service - Dubbo and Bourke
Uniting (NSW ACT)	2,365,979	Family Referral Service - South West Sydney
University of Adelaide	38,304	Funding Support for the Oral Health Promotion Clearinghouse
University of Melbourne	70,000	National Health and Medical Research Council Partnership Grant - Chlamydia Case Management in GP
University of Newcastle	4,196,905	Centre for Rural and Remote Mental Health Program
University of Newcastle	20,000	Clinical practice change to reduce alcohol use in pregnancy
University of Newcastle	938,000	Services under drought package
University of Newcastle	500,000	Cannabinoids for Symptom Control in Advanced Cancer
University of NSW	80,000	Standing Tall NHMRC Partnership
University of NSW	105,000	Donation for the Big Anxiety Festival
University of NSW	360,000	Clinical Academic Workplace Mental Health Research Program
University of NSW	250,000	Housing and Accommodation Support Initiative and Community Living Supports Evaluation 2018-19 Grant Payment
University of NSW	358	Donation for sexual education event - Pillow Talk
University of NSW	30,000	Australia's adolescent HPV vaccination program
University of NSW	441,092	Intellectual Disability Mental Health Chair
University of NSW	810,802	University of NSW Terminal Illness Clinical Trial funding FY2018-19
University of NSW	138,320	Expanded PrEP Implementation in Communities in NSW
University of NSW	150,000	Enhancing Treatment of Hepatitis C in Opioid Substitution Settings II
University of NSW	424,180	NSW Research Program HIV, STI and Viral Hepatitis
University of Sydney	100,000	Eating Disorders
University of Sydney	162,982	Chair of Medical Physics
University of Sydney	15,000	Growing Health Kids (GHK) evaluation support
University of Sydney	375,000	Physical Activity, Nutrition and Obesity Prevention Research Grant
University of Sydney	321,445	Clinical Trials for Chemotherapy Induced Nausea and Vomiting
University of Wollongong	7,500	Donation to contribute to dancing sessions for people with dementia
University of Wollongong	1,125,114	Project Air 18-19
Wallendbeen Fishing Club	1,500	Donation towards purchase of defibrillator
Watershed Drug And Alcohol Rehabilitation and Education Services Ltd	190,070	Drug and Alcohol Treatment Services Program
Waverley Community Men's Shed Inc.	6,000	First Aid Training
We Help Ourselves	414,889	Drug and Alcohol Treatment Services - Hunter

GRANT RECIPIENT	AMOUNT \$	DESCRIPTION
We Help Ourselves	302,362	Drug and Alcohol Treatment Services - Sydney
Weave Youth and Community Services Inc.	57,348	AOD Early Intervention Innovation Fund
Wellington Aboriginal Corporation Health Service	471,000	Aboriginal Minor Capital Works Program for GWAHS
Wellington Aboriginal Corporation Health Service	88,063	Women's Safety Package Local Support Coordinator
Wellways Australia Ltd	3,804,766	Community Living Support
Wellways Australia Ltd	866,593	Youth Community Living Support
Wellways Australia Ltd	9,996,684	Housing and Accommodation Support Initiative/Resource and Recovery Support Program
Wellways Australia Ltd	76,000	Diploma of Mental Health Scholarship 2018-19
Wellways Australia Ltd	25,000	Wellways Refugee and Culturally and Linguistically Diverse (CALD) Competency Training 2018-19
Wesley Community Services Ltd	3,092,000	Mothers with Mental Illness and their Children : Mental Health Community Support Program
Wesley Community Services Ltd	30,000	First Aid Training
Western Sydney Local Health District	21,900	Donation towards the development of a business case for a proton and heavy particle therapy machine
Western Sydney University	3,580	Evaluation of Early Childhood oral health module
Women's Alcohol and Drug Advisory Centre Inc.	201,367	Drug and Alcohol Treatment Services
Yfoundations Incorporated	120,000	Youth Sexual Health Program Grant
Yfoundations Incorporated	96,845	Online module for sticky stuff
TOTAL	183,792,226	

NSW MINISTRY OF HEALTH OPERATING CONSULTANTS 2018-19

Consultancies equal to or more than \$50,000

CONSULTANT	COST \$	DESCRIPTION
Management Services		
KPMG	99,450.00	Review of Palliative Care After Hours Services
L E K Consulting Australia Pty Ltd	75,000.00	Review of NSW Drug Development Ecosystem
Pricewaterhousecoopers Consulting (Australia) Pty Ltd	66,529.89	Innovation Options for NSW Health
Smith Denis	66,300.00	Consultancy for Broken Hill Health Service
SUBTOTAL	307,279.89	
Organisational Reviews		
Nous Group	243,785.64	Nursing and Midwifery Office (NaMO) - Program Review and Functional Review
McKendrick Claire - Manly	112,000.00	Forensic review of Mental Health Reforms Program
KPMG	110,700.00	Review of Stakeholder Engagement Model and Organisational Alignment
SUBTOTAL	466,485.64	
Legal Services		
King & Wood Mallesons	186,099.00	Engagement of Legal Advisor for MES Tender for Western Sydney LHD
SUBTOTAL	186,099.00	
CONSULTANCIES EQUAL TO OR MORE THAN \$50,000	959,864.53	

Consultancies less than \$50,000

DURING THE YEAR 30 OTHER CONSULTANCIES WERE ENGAGED IN THE FOLLOWING AREAS:

Management Services	481,855.68
Organisational Review	38,355.00
Training	1,750.00
Legal Services	12,839.70
CONSULTANCIES LESS THAN \$50,000	534,800.38
TOTAL CONSULTANCIES	1,494,664.91

PAYMENT OF ACCOUNTS

The following tables provide payment performance information of the NSW Ministry of Health for 2018-19

2018-19 AGED ANALYSIS AT THE END OF EACH QUARTER				
QUARTER	CURRENT NOT YET DUE \$'000	OVERDUE 1-30 DAYS \$'000	OVERDUE 31-60 DAYS \$'000	OVERDUE 61 AND OVER \$'000
ALL SUPPLIERS¹				
September	13	7,755	401	199
December	-	9,745	833	222
March	14	10,213	1,240	227
June	10	19,564	112	279
SMALL BUSINESS SUPPLIERS²				
September	0	6	1	0
December	0	197	311	44
March	0	0	80	0
June	0	37	0	0
ACCOUNTS DUE OR PAID WITHIN EACH QUARTER				
	SEPTEMBER \$'000	DECEMBER \$'000	MARCH \$'000	JUNE \$'000
ALL SUPPLIERS¹				
Number of accounts due for payment	3,302.00	3,081.00	2,396.00	2,960.00
Number of account paid on time	3,290.00	3,060.00	2,387.00	2,949.00
Actual percentage of accounts paid on time (based on number of accounts)	99.6%	99.3%	99.0%	99.0%
Dollar amount of accounts due for payment	67,939	64,227	74,734	70,791
Dollar amount of accounts paid on time	67,719	64,127	74,706	70,749
Actual percentage of accounts paid on time (based on \$)	100%	100%	100%	99%
Number of payments for interest on overdue accounts	0	0	0	0
Interest paid on overdue accounts (\$)	0	0	0	0
SMALL BUSINESS SUPPLIERS²				
Number of accounts due for payment to small business	188	199	101	182
Number of accounts due to small businesses paid on time	187	193	100	180
Actual percentage of small business accounts paid on time (based on number of accounts)	99%	97%	99%	99%
Dollar amount of accounts due for payment to small businesses	1495	1,617.00	1,236.00	1,783.00
Dollar amount of accounts due to small businesses paid on time	1488	1,566.00	1,236.00	1,782.00
Actual percentage of small business accounts paid on time (based on \$)	100%	100%	100%	100%
Number of payments to small business for interest on overdue accounts	0	0	0	0
Interest paid to small businesses on overdue accounts	0	0	0	0

Notes: **1.** The reporting of all suppliers excludes payments between NSW Health entities. **2.** The reporting of small business suppliers is in accordance with the definitions and requirements for small business as prescribed in the NSW Treasury Circular 11/12 Payment of Accounts.

Commentary

Time for payment of accounts for the NSW Ministry of Health showed a consistent performance over the year. During the year, measures have been taken to ensure Ministry staff are aware of NSW Treasury Circular 11/12 including conducting training sessions to educate relevant personnel about invoice approval processes. Actions are taken to monitor and promptly follow up invoice payments. The NSW Ministry of Health was not required to make any payment of interest on overdue accounts related to small business suppliers in the 2018-19 financial year.

RISK MANAGEMENT AND INSURANCE ACTIVITIES

Across NSW Health, the major insurable risks are public liability (including medical indemnity for employees), workers compensation and medical indemnity provided through the Visiting Medical Officer (VMO) and Honorary Medical Officer (HMO) Public Patient Indemnity Scheme.

NSW Treasury Managed Fund (TMF)

Insurable risks are covered by the TMF (a self-insurance arrangement of the NSW Government implemented on 1 July 1989) of which the Ministry of Health (and its controlled entities) is a member agency. The Health portfolio is a significant proportion of the TMF and is identified as an independent pool within the TMF Scheme. NSW Health is provided with funding via a benchmark process and pays deposit contributions for workers compensation, motor vehicle, liability, property and miscellaneous lines of business.

The cost of TMF indemnity in 2018-19 for NSW Health is identified under Contributions. Benchmarks are the budget allocation.

Benchmarks (other than VMOs) are funded by NSW Treasury. Workers compensation and motor vehicle are actuarially determined and contributions include an experience factor. The aim of the deposit contribution funding is to allocate deposit contributions across the TMF with reference to benchmark expectations of relative claims costs for the agencies in the TMF and to provide a financial incentive to improve injury and claims management outcomes.

The workers compensation deposit contribution is adjusted through a hindsight calculation process after three years and five years. Workers compensation 2013-14 final five years and 2015-16 interim three years were declared and adjusted as at 30 June 2018, with the Ministry receiving a surplus of \$22.59 million for the 2013-14 financial year and a surplus of \$21.07 million for the 2015-16 financial year, a net result of a \$43.65 million surplus.

The motor vehicle hindsight adjustment for 2015-16 year was an overall surplus of \$928,985 (excl. GST).

	CONTRIBUTIONS (\$000)	BENCHMARK (\$000)	VARIATION (\$000)
Workers Compensation	173,971	190,533	16,562
Motor Vehicle	8,196	7,410	(786)
Property	11,410	11,296	(114)
Liability	237,042	234,671	(2,371)
Miscellaneous	312	309	(3)
TOTAL TMF	430,931	444,219	13,288
VMO	33,863	33,863	0.0
TOTAL	464,794	478,082	13,288

Workers' compensation

The following tables detail frequency and total claims cost, dissected into occupation groups and mechanism of injury groups, for the three financial years 2016-17, 2017-18 and 2018-19.

Workers' Compensation – frequency and total claims cost

OCCUPATION GROUP	2018-19				2017-18				2016-17			
	FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST	
	NO.	%	\$M	%	NO.	%	\$M	%	NO.	%	\$M	%
Nurses	1,650	37.3	15.4	35	1741	38	19.8	35	1912	40	20.5	42
Hotel Services	798	18.1	5.6	16	854	19	7.5	14	946	20	8.1	16
Medical/Medical Support	591	13.4	4.8	15	641	14	9.9	18	642	13	7.1	14
General Administration	431	9.7	3.5	11	693	15	6.1	11	731	15	8.1	16
Ambulance	636	14.4	7.5	19	452	10	9.3	17	361	7	4.4	9
Maintenance	147	3.3	1.2	3	146	3	2.1	4	147	3	1.2	2
Linen Services	67	1.5	0.3	1	66	1	0.6	1	74	2	0.7	1
Not Grouped	100	2.3	0.1	0	19	0	0.1	0	8	0	0.1	0
TOTAL	4,420	100	38.6	100	4,612	100	55.4	100	4821	100	50.3	100

Data Source: iCare DataWarehouse

The increase in NSW Ambulance Workers' Compensation claims is largely attributable to a material increase in mental stress claims. Over the last three years, the number of claims relating to assaults against ambulance officers has decreased.

MECHANISM OF INJURY GROUP	2018-19				2017-18				2016-17			
	FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST		FREQUENCY		CLAIMS COST	
	NO.	%	\$M	%	NO.	%	\$M	%	NO.	%	\$M	%
Body stress	1,874	42.4	15.3	39.6	1,914	42.9	15.8	42.6	1,965	44.0	24.9	45.0
Slips and Falls	797	18.1	6.8	17.6	791	17.7	6.5	17.5	801	17.9	9.1	16.5
Mental Stress	596	13.5	9.8	25.4	458	10.3	7.9	21.3	416	9.3	11.2	20.3
Hit by Objects	455	10.3	2.6	6.7	428	9.6	2.3	6.2	369	8.4	3.3	6.0
Being assaulted	167	3.8	1.3	3.4	188	4.2	1.2	3.2	247	5.5	2.0	3.6
Motor Vehicle	135	3.1	1.1	2.8	183	4.1	1.8	4.9	135	3.0	2.4	4.3
Other causes	396	8.8	1.7	4.5	499	11.2	1.6	4.3	529	11.9	2.4	4.3
TOTAL	4,420	100	38.6	100	4,461	100	37.1	100	4,462	100	55.3	100

Data Source: iCare DataWarehouse

Claims frequency

	2018-19	2017-18	2016-17
Total number of claims	4,420	4,461	4,462
No. claims lodged per 100 FTE	3.53	3.69	3.99
Total Claim Costs \$M	38.6	37.1	55.3
Average Claim Cost	\$17,875	\$14,649	\$15,623
Cost of claims	\$308	\$307	\$494
% stress v non-stress claims	13.50%	10.30%	9.40%

Data Source: iCare DataWarehouse

Average cost (\$ per claim)

	2018-19	2017-18	2016-17
Nurses	\$18,461	\$15,058	\$13,959
Hotel Services	\$14,325	\$12,081	\$13,806
Medical/ Medical Supp.	\$16,714	\$16,051	\$11,547
Ambulance	\$22,110	\$17,448	\$18,738
Body Stress	\$16,598	\$14,336	\$16,048
Slips and Falls	\$16,406	\$13,073	\$13,085
Mental Stress	\$37,601	\$34,774	\$40,177

Average cost includes all benefits, weekly and medical costs, rehabilitation, settlement and legal costs.

Data Source: iCare DataWarehouse

Return to Work (RTW) Rates

As at 30 June 2019, NSW Health achieved the following Return to Work (RTW) rates:

RTW% FOR 0-5 WEEKS	RTW% FOR 5-13 WEEKS	RTW% FOR 14-26 WEEKS	RTW% FOR 26+ WEEKS
90%	83%	90%	92%

Data Source: iCare DataWarehouse

Legal liability

Legal liability covers actions of employees, health services and incidents involving members of the public. Legal liability claims are long-tail, meaning they may extend over many years.

As at 30 June 2019, there were 4360 claims reported for the period 1 July 2013 to 30 June 2019 with a net incurred cost of \$1.06 billion. This does not include

claims 'notified' or 'notified finalised' and claims with a \$0 net incurred cost.

The number of reported claims decreased in 2018-19 by 19 per cent. Despite this decrease in the number of claims reported, incurred costs increased in 2018-19 by four per cent or \$7 million. The total net incurred cost for the six-year period also increased by 10 per cent or \$99.7 million.

Top five local health districts by claims reported and cost 2013-14 to 2018-19

LOCAL HEALTH DISTRICT	NUMBER OF CLAIMS	CLAIMS %	NET INCURRED COST (\$000)	NET INCURRED COST %
Hunter New England	475	10.9%	\$169,057	15.9%
South Western Sydney	386	8.9%	\$112,422	10.6%
Northern Sydney	382	8.8%	\$89,450	8.4%
Western Sydney	443	10.2%	\$81,341	7.7%
South Eastern Sydney	442	10.1%	\$74,494	7.0%

Top five areas of practice by number of claims reported

AREA OF PRACTICE	NO. CLAIMS REPORTED			AREA OF PRACTICE	NET INCURRED COST (\$M)		
	2018-19	2017-18	2016-17		2018-19	2017-18	2016-17
Specialist Emergency Medicine	65	104	112	Specialist Emergency Medicine	\$23.95	\$39.23	\$36.89
Obstetrics and Gynaecology	31	51	52	Specialist Obstetrics	\$21.59	\$13.64	\$3.23
General Surgery	58	52	21	Obstetrics and Gynaecology	\$15.10	\$24.49	\$22.50
Nursing - Other	29	39	31	Nursing - Emergency Dept	\$11.38	\$3.35	\$1.96
Specialist Psychiatry	16	38	40	General Surgery	\$11.34	\$7.39	\$3.44

Visiting Medical Officer and Honorary Medical Officer - Public Patient Indemnity Cover

The number of VMO claims for the period 1 July 2013 to 30 June 2019 was 783 with a net incurred cost of \$230 million.

YEAR REPORTED	NUMBER OF NOTIFICATIONS	NUMBER OF CLAIMS	% NOTIFICATIONS TO CLAIMS	NET INCURRED COST (\$000)
2018-19	262	124	68%	\$41,463
2017-18	259	124	68%	\$43,244
2016-17	194	148	57%	\$34,078
2015-16	314	119	73%	\$38,707
2014-15	273	141	66%	\$37,171
2013-14	273	127	68%	\$35,450
TOTAL	1575	783		\$230,114

Property

In 2018-19, a total of 325 claims were reported for a net incurred cost of \$14.6 million.

Accidental damage, covering damage to equipment whilst in a facility or damage to buildings from a motor vehicle collision, accounted for 22.3 per cent of claims and 10.1 per cent of net incurred cost followed by storm and tempest with 14.4 per cent of claims but 20.9 per cent of net incurred costs. There were 131 incidents of theft during 2018-19 with a net incurred cost for claims of \$774,230 and 110 claims resulting from malicious damage with a net incurred cost of \$952,368.

Motor vehicles

The top four causes of motor vehicle claims and cost

ACCIDENT CAUSE	2018-19		2017-18	
	NUMBER OF CLAIMS	NET INCURRED COST (\$000)	NUMBER OF CLAIMS	NET INCURRED COST (\$000)
Collision	1,487	\$6,525	1,818	\$6,029
Weather related event	707	\$1,893	128	\$524
Accidental damage	559	\$1,373	302	\$492
Damaged while parked	102	\$141	475	\$647

The number of collisions decreased in 2018-19, however, the net incurred cost increased by eight per cent or \$496,000. Claims arising from weather related events increased significantly from 2017-18 with the net incurred cost increasing by \$1.4 million.

Risk management initiatives

NSW Health continues to focus on early intervention, rehabilitation and recovery at work. Over the next 12 months the focus will be on prevention of injuries and illness and education for all staff.

The three strategic priorities are:

1. Improving claims management performance by providing professional development pathways for our Recovery @ Work Coordinators
2. Implementing proactive strategies to support and retain older workers through workplace initiatives covering physical, psychological and professional development needs
3. Normalising psychological safety for all workers in the workplace, encouraging employees to speak up and raise issues and ensuring all employees take the time to look after themselves, prioritise their needs, and equip themselves to manage their wellbeing.

NSW Health is working to create an age-friendly workplace, maintaining a viable and sustainable workforce. Our programs will focus on ensuring employees are able to maintain their physical and technical proficiency in order to remain fully productive and satisfied in the workforce, and to provide financial advice to drive positive outcomes for our mature workforce, including building financial security and planning the transition

There were 2312 claims reported in 2018-19 for a net incurred cost of \$6.9 million with an average amount paid per claim of \$3021. For this period, there was a declared motor vehicle fleet of 8523 vehicles.

In addition to the above claims, there were 616 claims reported by NSW Ambulance for a net incurred cost of \$3.3 million and an average net incurred cost of \$5320. For this period, there were 1474 declared motor vehicles for NSW Ambulance.

to retirement.

Our psychological safety action plan outlines our commitment to the protection and promotion of the health and wellbeing of all staff in line with the NSW Health CORE values of Collaboration, Openness, Respect and Empowerment. The plan focuses on:

- proactive not reactive management of the workplace and employee health and wellbeing
- individual wellbeing and resilience and positive mental and physical health
- assisting staff to prioritise and look after their wellbeing
- providing an environment where staff feel safe to raise issues and have confidence they will be addressed.

ASSET MANAGEMENT

Key achievements 2018-19

The implementation of NSW Health's asset management reforms in alignment with government reforms, and in close collaboration with the Department of Planning, Industry and Environment (Property NSW) and NSW Treasury, continued in 2018-19.

The NSW Ministry of Health and Health Infrastructure Asset Management Units have evaluated critical maintenance program delivery over the past 12 months to improve future program planning for existing facilities. In preparation for the publication of new NSW Treasury asset management requirements, NSW Health has been focussing on the development of statewide strategies which will build upon existing skills and processes to increase the asset maturity level for NSW Health organisations. The ongoing implementation of the Asset and Facilities Management (AFM) Online Information system remains a priority, as the system is a critical enabling tool. Implementation support was enhanced and the system was further embedded in local health districts.

Land disposal

The 27 properties sold in 2018-19 realised gross proceeds of \$35.9 million. These figures represent a 200 per cent increase in the number of properties sold over the previous financial year (nine sold) and a 214 per cent increase in realised gross proceeds (\$11.4 million for 2017-18). All sales were undertaken in accordance with government policy. Documents relating to these sales can be obtained under the *Government Information (Public Access) Act 2009*.

PROPERTY	STATUS AS AT 30 JUNE 2019	REVENUE (\$'000'S)
Bega, Part Old Hospital site, 1 McKee Dve	Contract Settled	\$180
Binnaway, Part Community Health Centre land	Contract Settled	\$0
Bankstown, Old Ambulance Station, 102 Canterbury Road	Contract Settled	\$2,950
Liverpool, Old Ambulance Station, 1 Hoxton Park Road	Contract Exchanged	\$5,390
Dunedoo, Former Ambulance Residence, 16 Boolaro Street	Contract Settled	\$200
Goulburn, Former Ambulance Residence, 68 Dalley Street	Contract Settled	\$0
Lavington (Albury), Former Ambulance Residence, 1 Titan Court	Contract Settled	\$257
Warren, Former Ambulance Residence, 10 Burton Street	Contract Settled	\$100
Auburn, Old Ambulance Station, 60 Queen Street	Contract Settled	\$2,525
Albury, Old Ambulance Station, 663 Dean Street	Contract Settled	\$1,150
Coff Harbour (North Boambee), Former Ambulance Residence, 24 Hives Close	Contract Settled	\$420
Summer Hill, Old Ambulance Station, 74 & 75 Carlton Crescent	Contract Settled	\$12,750

PROPERTY	STATUS AS AT 30 JUNE 2019	REVENUE (\$'000'S)
North Ryde, 31 Twin Road	Contract Settled	\$3,250
Tumbarumba, 39 Albury Street	Contract Settled	\$28
June, Cooina Court, 24-28 Commins Street	Contract Settled	\$125
Penrith, Part 67 Derby Street	Contract Settled	\$62
Kingswood, Part 35-65 Derby Street	Contract Settled	\$56
South Penrith, 123 Evan Street	Contract Settled	\$595
Dubbo, Old Ambulance Station, 3 MacGregor Street	Contract Settled	\$355
Surry Hills, Part Langton Clinic Car Park, 591-623 Dowling Street	Contract Settled	\$3,808
Coolah, Former Ambulance Residence, 39 Martin Street	Contract Settled	\$135
Jewells, Former Ambulance Residence, 24 Ballantrae Street	Contract Settled	\$580
Colyton, Life Education Centre, 1-11 Hewitt Street	Contract Exchanged	\$738
Wilcannia, 22 Ross Street	Contract Settled	\$27
Byron Bay, Old District Hospital	Contract Exchanged	\$0
Mullumbimby, Old District War Memorial Hospital	Contract Settled	\$0
Boorowa, Burrowa House, 79 Ford Street	Contract Exchanged	\$206
TOTAL GROSS		\$35,886
TOTAL NET (APPROX., LESS 10% SALES COSTS)		\$32,297

Capital works

The Capital Works Program total expenditure for NSW Health in 2018-19 was \$2.37 billion, inclusive of capital expensing. The program is jointly delivered by local health districts and other NSW Health organisations for projects valued at less than \$10 million, and by Health Infrastructure for those projects valued at \$10 million or more.

All major capital projects completed in 2018-19

PROJECT	TOTAL COST	COMPLETION DATE
Ambulance Service NSW		
Planning Rural Ambulance Infrastructure	\$959,000	June 2019
Critical Communications Enhancement Program - Ambulance	\$12,676,000	June 2019
Statewide Workforce Enhancement Program (SWEP) New Vehicles Build	\$3,374,196	June 2019
Total	\$17,009,196	
Central Coast LHD		
No completed projects		
Far West LHD		
Broken Hill Health Service Redevelopment	\$30,000,000	January 2019
Total	\$30,000,000	
Hunter New England LHD		
Moree Renal Ward Upgrade	\$2,131,015	December 2018
John Hunter Hospital Theatre Recovery ICU Storage	\$1,200,000	June 2019
Muswellbrook Hospital Redevelopment Stage 2	\$19,975,000	June 2019
Hunter New England Medical Imaging/Major Equipment	\$13,000,000	June 2019
Tamworth Dental Clinic Surgery Fit-out	\$210,000	June 2019
Total	\$36,516,015	
Illawarra Shoalhaven LHD		
Integration of Shoalhaven Aboriginal Maternity, Infant Child Health and Family Care Centre	\$724,000	June 2019
Shoalhaven Hospital ESSA Emergency Short Stay	\$109,208	June 2019
Wollongong and Shoalhaven Hospitals Energy and Water Efficiency Upgrades	\$5,164,003	June 2019
Total	\$5,997,211	
Justice Health and Forensic Mental Hospital		
No completed projects		
Mid North Coast LHD		
Coffs Harbour Hosp. Ambulatory Day Procedure/Transit Unit	\$723,165	May 2019
Energy Efficient Government Program - Solar Power Generator	\$788,000	April 2019
Coffs Harbour Hosp. High Dependency/Close Observation Beds	\$635,144	June 2019
Coffs Harbour Health Campus - Aboriginal Cultural and Family Wellbeing	\$924,806	June 2019

PROJECT	TOTAL COST	COMPLETION DATE
Energy Efficient Government Program - Water Efficiency upgrade	\$7,350,900	June 2019
Total	\$10,422,015	
Murrumbidgee LHD		
Hillston Dental Chair & Unit Upgrade	\$45,000	August 2018
Efficiency Upgrades at Griffith Gundagai Hay and Junee Hospitals	\$820,343	June 2019
Finley Hospital - Stage 2 Ward Refurbishment	\$515,272	June 2019
Finley Health Service: Reconfiguration and Emergency Department Access	\$906,685	June 2019
Griffith Hospital Central Monitoring and Medical Equipment Replacement Program	\$573,751	June 2019
Paediatric Amenity Upgrade - Griffith Hospital	\$250,000	June 2019
Total	\$3,111,051	
Nepean Blue Mountain LHD		
Portland Tabulam Health Centre - Fire Hydrant Upgrade	\$291,076	June 2019
Blue Mountains Hospital Helipad Upgrade	\$303,192	June 2019
Nepean Hospital MRI Construction Works	\$2,033,360	June 2019
Nepean Cancer Care Centre - Third Linear Accelerator	\$9,415,008	June 2019
Penrith Aboriginal Health Care Centre	\$1,500,000	June 2019
Total	\$13,542,636	
Northern NSW LHD		
Ballina District Hospital Upgrade	\$7,350,000	February 2019
Ballina Dental Clinic & Oral Health Service District Office	\$497,222	June 2019
Total	\$7,847,222	
Northern Sydney LHD		
Northern Beaches Hospital & Community Health	\$600,000,000	October 2018
Sydney Clinical Anaesthesia Simulator	\$426,160	June 2019
Ryde Hospital Digital Radiography Replacement	\$400,000	June 2019
RNSH Cardiac Catheter Lab Replacement	\$1,500,000	June 2019
RNSH- Linear Accelerator Equipment	\$2,930,221	June 2019
Total	\$605,256,381	
South Eastern Sydney LHD		
Sydney Eye Hospital Refurbish Eye Outpatients Emergency Department	\$987,000	December 2018
Oral Health Minor Works	\$450,303	December 2018
St George Hospital Linacs	\$8,007,010	June 2019
St George Hospital Radiotherapy Treatment Planning System Replacement	\$1,312,750	June 2019
St George Hospital Cancer Care Centre Connection to Pitney	\$1,400,000	June 2019
Prince of Wales Hospital Digital Subtraction Angiography Unit	\$1,631,821	June 2019
Prince of Wales Hospital Emergency Department Refurbishment	\$2,349,999	June 2019
St George Hospital General Purpose X-Ray Room	\$298,000	June 2019

PROJECT	TOTAL COST	COMPLETION DATE
St George Hospital — Cancer Care Centre Stage 5	\$3,990,000	June 2019
Refurbish the Aboriginal Family Room at St George and other SES Community Centres	\$116,000	June 2019
Total	\$20,542,883	
Southern NSW LHD		
MOSAIQ Project - SNSW Cancer Services	\$467,423	December 2018
Goulburn Ambulatory Care	\$250,000	June 2019
Bega Hospital Dental Clinic Fit-out	\$347,000	June 2019
Upgrade of Patient Vital Signs and Spot Monitoring Devices	\$133,987	June 2019
Total	\$1,198,410	
South Western Sydney LHD		
Liverpool Hospital Radiopharmaceutical Quality Assurance Equipment	\$532,522	July 2018
Fairfield Community Oral Health Clinic - Dental Chairs Expansion	\$495,301	August 2018
Liverpool Hospital PET - CT Replacement	\$3,072,598	August 2018
Bankstown Hospital CT Scanner	\$1,738,000	November 2018
Bankstown Ophthalmology Microscope	\$300,000	January 2019
Liverpool Hospital MOSAIQ Implementation	\$318,215	April 2019
Liverpool Hospital Lift Replacement	\$500,000	June 2019
Liverpool Hospital Mortuary Refurbishment	\$500,000	June 2019
Liverpool Hospital Dining Precinct-Bathrooms	\$500,000	June 2019
Liverpool Hospital Day Surgery Unit Redevelopment	\$950,000	June 2019
Jalangalee Respite Centre Upgrade	\$276,735	June 2019
Total	\$9,183,371	
Sydney Children's Hospital Network		
Children's Hospital Westmead Kid's Research Institute Bio-storage Unit	\$400,000	March 2019
Total	\$400,000	
Sydney LHD		
Aged Care & Rehabilitation Network Configuration	\$6,400,000	September 2018
Concord Hospital X-Ray Machines	\$1,198,445	June 2019
Canterbury Hospital Replace X-Ray Equipment	\$365,160	June 2019
Royal Prince Alfred Hospital Gloucester House Demountable Building	\$342,000	June 2019
Royal Prince Alfred Hospital Replacement of CUSA	\$600,000	June 2019
Royal Prince Alfred Hospital Cardiology Machine Replacement	\$259,978	June 2019
Royal Prince Alfred Hospital Hydrotherapy pool	\$325,081	June 2019
Bridge Street Community & Family Centre	\$1,258,919	June 2019

PROJECT	TOTAL COST	COMPLETION DATE
Royal Prince Alfred Hospital Relocation of Emergency Medicine Services	\$2,564,484	June 2019
Total	\$13,314,067	
Western NSW LHD		
Orange Health Service- Ambulatory care Renovation	\$372,457	August 2018
Orange Hospital Carpark	\$1,150,000	November 2018
Bathurst Hospital Car Park	\$793,468	June 2019
Orange Health Service - Aboriginal Cultural Room	\$56,000	June 2019
Dubbo Diabetes Unit - RETeval-DR Electroretinograph	\$17,755	June 2019
Remote Mobile Computed Tomography Service for Cobar, Bourke, Walgett & surrounds	\$705,000	June 2019
Paediatric Amenity Upgrade – Bathurst Hospital	\$250,000	June 2019
Lightning Ridge HealthOne	\$4,930,000	June 2019
Total	\$8,274,680	
Western Sydney LHD		
Westmead Hosp. Cancer Services Brachytherapy Replacement	\$856,126	February 2019
Westmead Centre for Oral Health - Dental Radiology Upgrades	\$300,000	April 2019
Westmead Hospital Car Park	\$72,365,000	June 2019
Blacktown Ophthalmology Microscope	\$300,000	June 2019
Total	\$73,821,126	

Milestones

Significant milestones in 2018-19 include:

Construction completed for 26 projects across NSW:

- Armidale Hospital Redevelopment (\$59.2 million)
- Broken Hill Health Service Redevelopment (\$30 million)
- Forensic Medicine and Coroners Court Complex (\$91.5 million)
- Muswellbrook Hospital Redevelopment (\$21.5 million)
- Gosford Hospital Redevelopment(\$348 million)
- Gosford Hospital Car Park (\$39 million)
- Hornsby Hospital Car Park (\$19.8 million)
- Nepean Hospital Car Park (\$26 million)
- Bathurst Ambulance Station, Bay and Basin Ambulance Station, Berry Ambulance Station, Griffith Ambulance Station, Hamlyn Terrace Ambulance Station, Kiama Ambulance Station, Pottsville Ambulance Station, Toukley Ambulance Station and Wauchope Ambulance Station – part of the \$122 million Rural Ambulance Infrastructure Reconfiguration Program
- Bonalbo Multipurpose Service, Coolah Multipurpose Service, Culcairn Multipurpose Service and Rylstone Multipurpose Service – part of the \$300 million Multipurpose Service Program

- Bonnyrigg Paramedic Response Point, Caringbah Superstation, Haberfield Superstation, Leppington Paramedic Response Point, Roselands Paramedic Response Point and Quakers Hills Paramedic Response Point – part of the \$184 million Sydney Ambulance Metropolitan Infrastructure Strategy Program

Note: The above refers to construction complete milestones and may include reference to individual components of larger infrastructure projects and programs that may not be recognised as officially complete.

Main works commenced for the:

- Bowral and District Hospital Redevelopment (\$68.6 million)
- Coffs Harbour Hospital Expansion (\$194 million)
- Campbelltown Hospital Redevelopment – Stage 2 (\$632 million)
- Campbelltown Hospital Car Park (\$34.1 million)
- Concord Hospital (Phase 1A and 1B) upgrade – Stage 1 (\$341 million)
- Cooma Hospital Redevelopment (\$18.6 million)
- Grafton Ambulatory Care project (\$17.5 million)
- Griffith Hospital Redevelopment – Stage 1 (\$250 million)
- Inverell Hospital Redevelopment (\$60 million)
- Macksville Hospital Development (\$73 million)
- Mudgee Hospital Redevelopment (\$70.7 million)
- St George Hospital Birthing Suite and Theatre Refurbishment (\$11.5 million)
- Wagga Wagga Base Hospital Redevelopment – Stage 3 (\$431 million)
- Braidwood Multipurpose Service, Yass Health Service, Murrumburrah-Harden Health Service and Cobar Multipurpose Service – part of the \$300 million Multipurpose Service Program
- Bungendore Ambulance Station, Cowra Ambulance Station, Goulburn Ambulance Station, Grenfell Ambulance Station, Rutherford Ambulance Station and Yass Ambulance Station – part of the \$122 million Rural Ambulance Infrastructure Reconfiguration Program

Early or enabling works commenced for the:

- Nepean Redevelopment – Stage 1 (\$550 million)
- New Maitland Hospital Development (\$470 million)
- Shellharbour Hospital Redevelopment (\$251 million)
- Goulburn Hospital and Health Service Redevelopment (\$120 million)
- Tweed Valley Hospital – New Hospital and Integrated Ambulatory Services Development (\$582 million)