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# Finances

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# Deputy Secretary, Financial Services and Asset Management and Chief Financial Officer's report

## Expenses

NSW Health is a provider of patient-centred health services. Approximately \$17.2 billion (58.8%) of costs incurred during 2021–22 were labour related, including the costs of employee salaries and contracted Visiting Medical Officers. Other operating costs include approximately \$2.4 billion in pharmaceutical, medical and surgical supplies and \$722.8 million in maintenance related expenses.

Grants and subsidies to third parties for the provision of public health-related services totalled approximately \$2 billion in 2021–22, including payments of \$1.1 billion in operating grants being paid to affiliated health organisations.

## Revenue

Key items include a range of fees for patient-related services such as payments from the Department of Veterans' Affairs, accommodation fees from health funds for privately insured patients, workers compensation and non-patient fees (\$880.3 million), the sales and recoveries of pharmaceutical supplies, mainly the recoup of costs from the Commonwealth through Medicare for highly specialist drugs (\$401.4 million), and compensable payments received from statutory insurers for the costs of people hospitalised or receiving treatment as a result of motor vehicle accident (\$134.8 million).

Commonwealth Payments as part of the National Health Reform Agreement and National Partnership Agreement on COVID-19 are received under grants and contributions (\$9.4 billion).

NSW Health's full-year capital expenditure allocation for 2021–22 (excluding capital expensing) was \$1.8 billion for works in progress and completed works. The total capital allocation in 2021–22 represents 6.6% of the total Property, Plant, Equipment and Intangibles asset base.

## Net assets

NSW Health's net assets at 30 June 2022 were \$25 billion. This is made up of total assets of \$33.1 billion, netted off by total liabilities of \$8.1 billion. The net assets are represented by accumulated funds of \$15.3 billion and an asset revaluation reserve of \$9.7 billion.

The audited financial statements for the NSW Ministry of Health are provided in the report. Audited financial statements have also been prepared in respect of each of the reporting entities controlled by the NSW Ministry of Health. These statements have been included in a separate volume of the 2021–22 Annual Report. The NSW Ministry of Health and all its controlled entities received an unqualified audit opinion.

## Further information

Variation to the initial budget result is included in the 2021–22 audited financial statements (Note 43) included in this Annual Report.

### Adjunct Professor Alfa D'Amato

Deputy Secretary, Financial Services and Asset Management and Chief Financial Officer, NSW Health

# Financial management

## Implementation of price determination

The NSW State Efficient Price per national weighted activity unit (NWAU21) for 2021–22 was \$4,931. NSW local health districts and specialty health networks were funded for their activity at this single price, with exception for some specific contractual funding arrangements. The NSW State Efficient Price is not directly comparable year on year due to changes in NWAU versions and local health district and specialty health network costing results.

## Non-government funding

Each year, NSW Health allocates funding to non-government organisations (NGOs) to deliver community based services supporting health and wellbeing, particularly for vulnerable or hard-to-reach populations. Aboriginal health, aged care, children, youth and families, chronic care and disability, community transport, drug and alcohol, mental health, palliative care, population health and women's health are among the services for which NSW Health provides funding.

## Partnerships for health funding allocated to non-government organisations by the NSW Ministry of Health in 2021–22

### Centre for Aboriginal Health

Grant recipient	Amount \$	Description
Aboriginal Health & Medical Research Council NSW	2,579,600	Peak body to build capacity and capability of Aboriginal Community Controlled Health Services in priority areas such as governance, financial management and business, contribute to policy development processes aimed at improving the health outcomes of Aboriginal people across NSW and be a formal partner with NSW Health on Aboriginal health issues. Funding is given for capacity and capability building, policy leadership and influence, chronic disease and health ethics.
Aboriginal Medical Service Co-Operative Ltd	697,200	Provision of population health and drug and alcohol services for the Aboriginal community in the Sydney region.
Albury Wodonga Aboriginal Health Service	228,800	Provision of population health services to the Aboriginal community in the Albury Wodonga area.
Armajun Health Service Aboriginal Corporation	303,900	Provision of population health services to the Aboriginal community in the Armidale, Glen Innes, Inverell, Tenterfield and Tingha regions.
Awabakal Ltd	689,400	Provision of population health, drug and alcohol, ear health and family health services for the Aboriginal community in the Newcastle area.
Biripi Aboriginal Corp Medical Centre	444,800	Provision of population health, drug and alcohol and family health services for the Aboriginal community in the Taree area.
Bourke Aboriginal Corporation Health Service	386,100	Provision of population health, family health and drug and alcohol services for the Aboriginal community in Bourke and surrounding areas.
Bulgarr Ngaru Medical Aboriginal Corporation	647,200	Provision of population health and family health services in the Grafton area and population health services in the Casino area.
Bullinah Aboriginal Health Service Ltd	244,600	Provision of population health services to the Aboriginal community in the Ballina area.
CatholicCare Wilcannia-Forbes Ltd	202,600	Provision of family health services in Narromine and Bourke.
Condobolin Aboriginal Health Service Inc	244,600	Provision of population health services to the Aboriginal community in the Condobolin area.
Coomealla Health Aboriginal Corporation	135,200	Provision of population health services to the Aboriginal community in the Dareton area.
Coonamble Aboriginal Health Service	629,600	Provision of population health and family health services in the Coonamble area and provision of population health services to the Aboriginal community in the Dubbo area.
Cummeragunja Aboriginal Corporation	195,000	Provision of population health services for the Aboriginal community in the Cummeragunja, Moama and surrounding areas.

Grant recipient	Amount \$	Description
Dubbo Neighbourhood Centre Inc	105,100	Provision of family health services for communities in the Dubbo area.
Durri Aboriginal Corp Medical Service	584,500	Provision of population health, drug and alcohol services for the Aboriginal communities in the Kempsey and Nambucca Valley area.
Galambila Aboriginal Health Service Inc	337,300	Provision of population health services for the Aboriginal communities in the Coffs Harbour area.
Griffith Aboriginal Medical Service Inc	244,600	Provision of population health services to the Aboriginal community in the Griffith and Hay region.
Illaroo Cooperative Aboriginal Corp	67,900	Personal care worker for the Rose Mumbler Retirement Village.
Illawarra Aboriginal Medical Service	370,600	Provision of population health and drug and alcohol services for the Aboriginal community in the Illawarra area.
Intereach Ltd	123,300	Provision of family health services in the Deniliquin area.
Katungul Aboriginal Corporation Community & Medical Services	359,700	Provision of population health and ear health services for the Aboriginal communities of the Far South Coast region and Bega.
Maari Ma Health Aboriginal Corporation	425,000	Provision of population health and family health services in Broken Hill and across Far West NSW.
Ngaimpe Aboriginal Corp	224,900	Residential drug and alcohol treatment and referral program providing statewide services, located in the Central Coast area.
Orana Haven	186,700	Residential drug and alcohol treatment and referral program providing statewide services located near Brewarrina.
Orange Aboriginal Medical Service	303,900	Provision of population health services for the Aboriginal communities in the Orange area.
Pius X Aboriginal Corp	194,500	Provision of population health services to the Aboriginal community in the Moree area.
Riverina Medical & Dental Aboriginal Corporation	566,700	Provision of population health, drug and alcohol, ear health and family health services for the Aboriginal community in the Riverina region.
South Coast Medical Service Aboriginal Corp	283,800	Provision of population health and drug and alcohol services for the Aboriginal community in the Nowra area.
South Coast Womens Health & Welfare Aboriginal Corporation (WAMINDA)	250,100	Provision of population health and family health services to Aboriginal women and their families in the South Coast region.
Tamworth Aboriginal Medical Service Inc	277,200	Provision of population health services to the Aboriginal community in the Tamworth area.
Tharawal Aboriginal Corporation	388,700	Provision of population health and drug and alcohol services for the Aboriginal community in the Campbelltown area.
The Oolong Aboriginal Corporation	251,400	Residential drug and alcohol treatment and referral program providing statewide services located in the Nowra area.
Tobwabba Aboriginal Medical Service	283,900	Provision of population health and family health services for the Aboriginal community in Forster and surrounding areas.
Ungooroo Aboriginal Corporation	244,600	Provision of population health services to the Aboriginal community in the Singleton and Muswellbrook areas.
Walgett Aboriginal Medical Service	474,100	Provision of population health, family health and drug and alcohol services for the Aboriginal community in the Walgett, Brewarrina and surrounding areas.
Weigelli Centre Aboriginal Corp	93,900	Residential drug and alcohol treatment and referral program providing statewide services located in the Cowra area.
Wellington Aboriginal Corporation Health Service	1,307,300	Provision of population health, drug and alcohol and family health services for the Aboriginal communities around Wellington and Western Sydney.
Werin Aboriginal Corporation	244,600	Provision of population health services to the Aboriginal community in the Port Macquarie area.
Yerin Aboriginal Health Services Inc	442,100	Provision of population health, ear health, and family health services for the Aboriginal communities in the Central Coast area.
Yoorana Gunya Family Healing Centre Aboriginal Corp	454,200	Provision of population health and family health services for the Aboriginal community in Forbes and surrounding areas.
<b>Total</b>	<b>16,719,200</b>	

## Aboriginal maternal and infant health

Grant recipient	Amount \$	Description
Durri Aboriginal Corp Medical Service	234,100	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies.
Maari Ma Health Aboriginal Corporation	350,700	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies.
Walgett Aboriginal Medical Service	234,100	Employment of a community midwife to provide antenatal care to improve the health outcomes of Aboriginal mothers and their babies.
<b>Total</b>	<b>818,900</b>	

## HIV, blood-borne viruses and STI

Grant recipient	Amount \$	Description
Aboriginal Health & Medical Research Council NSW	132,000	Delivery of education and training in Primary Health Care (Sexual Health) and specialised short courses and skill set training covering HIV, hepatitis C and B, and sexually transmissible infections (STI) to support Aboriginal health workers in Aboriginal Community Controlled Health Services and local health districts to implement the NSW HIV, STI, hepatitis C and hepatitis B strategies.
ACON Health Ltd	12,128,000	ACON is a statewide community-based organisation providing HIV prevention, education, and support services to gay and other homosexually active men at risk of and living with HIV. Services and programs include: HIV prevention, health promotion, education and community engagement programs for gay and homosexually active men to increase access to HIV testing, treatment and prevention.
Australasian Society For HIV, Viral Hepatitis & Sexual Health Medicine (ASHM)	683,800	ASHM provides: <ul style="list-style-type: none"> <li>• general practitioner (GP) engagement and delivery of training for authorisation as required for prescribing of drugs used in the treatment of HIV and hepatitis B</li> <li>• training that supports GPs involved with patients who have HIV and STIs</li> <li>• sexual health and viral hepatitis training for nurses</li> <li>• HIV, STI and viral hepatitis training content and materials for GPs and other health care providers.</li> </ul>
Bobby Goldsmith Foundation	1,927,200	Provision of client-centred services across NSW for HIV positive people with complex care needs to support client stability, and address barriers to retention in care and target service gaps in partnership with specialist HIV community services.
Diabetes NSW	2,764,325	Provision of syringes and pen needles at no cost to NSW registrants of the National Diabetic Services Scheme and the promotion and education for safe sharps disposal.
Hepatitis NSW Inc	2,089,400	A statewide community-based organisation that provides information, support, referral, education and advocacy services for people in NSW affected by hepatitis C and hepatitis B.
NSW Users & Aids Association Inc	1,795,808	Statewide community-based organisation that provides HIV and hepatitis C prevention education, harm reduction, access to testing and treatment, advocacy and resources, referral and support services for people who inject drugs.
Positive Life NSW Inc	1,042,100	Statewide community-based health promotion and education, advocacy, and implementation of policy and programs which affect people living with HIV.
Sex Workers Outreach Project Inc	1,437,000	Statewide peer-based health education and outreach services to sex industry workers to prevent the transmission of HIV, viral hepatitis and sexually transmissible infections.
<b>TOTAL</b>	<b>23,999,633</b>	

## Aged care, disability and community care

Grant recipient	Amount \$	Description
Cystic Fibrosis NSW	307,700	Cystic Fibrosis NSW provides counselling, support and assistance to people with Cystic Fibrosis and their families. It also delivers community outreach and works to improve equitable delivery of services and multidisciplinary engagement.
Palliative Care NSW Inc	102,000	Palliative Care NSW provides information and education to healthcare professionals and the general public to raise awareness and enable informed choices about quality palliative and end of life care. The organisation designs and delivers strategies and policies to support the growth and uptake of palliative care in NSW, and assists primary and specialist health professionals who provide palliative care in the community.
Parkinson's NSW Ltd	29,900	Parkinson's NSW supports people living with Parkinson's Disease, their families and carers. It provides essential services through the Parkinson's NSW Infoline, counselling services, network of support groups, Parkinson's Nurse specialists in regional NSW, and education and information programs.
<b>Total</b>	<b>439,600</b>	

## Community services – NSW children, youth and families

Grant recipient	Amount \$	Description
Albury Wodonga Aboriginal Health Service	265,400	This organisation provides child and family health services including the provision of child health and development checks.
Aust Assoc For the Wellbeing Of Children In Health Care (AWCH)	217,400	AWCH is a not-for-profit organisation that co-ordinates and supports the AWCH Ward Grandparent Program in NSW public hospitals and advocates for the needs of children and young people through advocacy, education, policy development, awareness raising and partnerships.
Centre For Disability Studies Ltd	230,900	Provision of specialised medical, dental and psychological services for adolescents and adults with intellectual or developmental disability.
Council Of Social Service Of NSW (NCOSS)	295,300	This organisation provides capacity building activities that increase sustainability in health related activities that promote the development of health policies, strategies, service design and delivery to better address the health needs of disadvantaged people.
Health Consumers NSW Inc (HCNSW)	435,100	HCNSW provides a voice for patients, their family members and carers, patient leaders and health consumer representatives in NSW, as well as health consumer organisations representing specific disease and population groups. Key activities include support for consumer representative networks, and training and education for consumers and NSW Health staff.
United Hospital Auxiliaries Of NSW Inc (UHA)	223,500	Funding supports delivery of administrative and communications support to the affiliated hospital auxiliaries and UHA Volunteers located in public hospitals, multi-purpose services, community health centres, day care services and other public health facilities across NSW.
Womens Health NSW Inc	251,300	This organisation is the peak body for non-government, community-based, women's health centres in NSW. It is responsible for promoting a coordinated approach to policy and planning, service delivery, staff development, training, education and consultation between members, NSW Health and other government and non-government agencies.
<b>Total</b>	<b>1,918,900</b>	

## Community services – NSW children, youth and families

Grant recipient	Amount \$	Description
Australian Breastfeeding Association (NSW Branch)	172,600	The association promotes, protects and supports breastfeeding by advocating for and creating an awareness in the community of the importance of human milk. It provides peer support to women and families and supports health professionals with resources, workshops and seminars.
Australian Red Cross Society	374,200	Residential program that builds the capacity of young pregnant women at more than 20 weeks gestation with complex needs, and newly parenting young men and women aged 12 to 25 to live and parent independently and respond appropriately to the needs of their children.
CatholicCare Sydney Trust	95,800	This organisation recruits and trains personnel to deliver Family Life Education (FLE) services. The organisation also supports ongoing learning and professional development of FLE and Natural Fertility Planning (NFP) educators.
Red Nose Saving Little Lives (formerly SIDS and Kids NSW)	189,500	Red Nose provides bereavement support to NSW families who experience the death of their baby or child during pregnancy, birth and infancy, including miscarriage, ectopic pregnancy, termination of pregnancy, stillbirth, neonatal and infant death and death of a child up to six years.

Grant recipient	Amount \$	Description
Royal Far West Children's Health Scheme	4,176,300	The Paediatric Developmental Program at Royal Far West provides specialist comprehensive multidisciplinary assessment, diagnosis, planning, review and treatment for rural and remote children up to age 12 with complex developmental and behavioural issues. The program includes support for parents and carers. The service targets the needs of families residing north of Taree, west of Lithgow and south of Nowra, who cannot access the services they need locally.
Youthsafe	205,700	Youthsafe works with schools, workplaces and community organisations to provide information, build capacity and deliver programs to prevent youth injury on the road, at work, while playing sport and when out socialising with friends.
Youth Action	137,800	Youth Action is the peak body for young people and youth services in NSW. Youth Action has received funding to develop and implement the NSW Youth Health Literacy Project. This aims to improve the health outcomes of young people aged 12 to 24 years old through promoting their health literacy and access to healthcare.
<b>Total</b>	<b>5,351,900</b>	

## Drug and alcohol

Grant recipient	Amount \$	Description
Aboriginal Health & Medical Research Council of NSW	190,900	Develop capacity of NSW Aboriginal Community Controlled Health Services to identify and respond to alcohol and other drug related harm.
Aboriginal Medical Service Co-Operative Ltd	330,600	Alcohol and other drug treatment and support services, including opioid substitution prescribing and dosing for Aboriginal people, at the Redfern location.
Drug and Alcohol Multicultural Education Centre (DAMEC)	814,500	Works with people from a range of culturally and linguistically diverse (CALD) communities, primarily in Western and South Western Sydney. Provides alcohol and other drug (AOD) prevention, harm minimisation and treatment services. Conducts community development activities, and conducts and disseminates AOD research for CALD clients and communities.
Network of Alcohol & Other Drugs Agencies Inc	1,566,600	As the NSW peak body for non-government alcohol and other drug service providers, they represent and build organisation and service delivery capacity of members, and contribute AOD policy and practice.
The Oolong Aboriginal Corporation	364,300	Alcohol and other drug residential rehabilitation in Nowra primarily for Aboriginal men, with priority access for Magistrates Early Referral Into Treatment program participants.
Uniting (NSW ACT)	4,299,800	Medically supervised injecting centre.
<b>Total</b>	<b>7,566,700</b>	

## Health promotion

Grant recipient	Amount \$	Description
Asthma Australia Ltd	551,000	Asthma Australia aims to build the capacity of the health workforce to provide evidence-based care to people with asthma, develop and implement programs and services that support people with asthma to proactively self manage their disease and help develop policies and systems to create safer environments for people with asthma.
Family Drug Support	393,000	Provides a 24-hour 7 days telephone service, information, support and referral to families affected by alcohol and other drug issues.
Healthy Kids Association Inc	419,600	Delivery of key activities in relation to the NSW Healthy School Canteen Strategy, and activities associated with the Centre for Population Health – Healthy Eating and Active Living in schools portfolio.
Kidsafe NSW Inc	266,700	Kidsafe NSW undertakes public awareness campaigns and provides information, training and advice on child injury prevention to key stakeholders and the community.
Life Education NSW Limited	2,295,200	Delivers alcohol and other drugs and healthy lifestyle related education to primary school children across NSW.
<b>Total</b>	<b>3,925,500</b>	



## Mental health

Grant recipient	Amount \$	Description
Aboriginal Health & Medical Research Council NSW	203,700	Mental Health statewide coordination to support and develop the capacity of Aboriginal health services to deliver mental health services and provide advice to NSW Health on Aboriginal mental health issues.
Aboriginal Medical Service Co-Operative Ltd	337,100	Mental Health project and mental health youth project for the Aboriginal community in the Sydney inner city area.
Albury Wodonga Aboriginal Health Service	102,800	Mental Health project for the Aboriginal community.
Awabakal Ltd	115,500	Mental Health project for the Aboriginal community in the Newcastle area.
Black Dog Institute	1,653,900	Education and training programs for health professionals, schools and community. Online clinic offering mental health screening and assessment. Depression Clinic offering face-to-face and telepsychiatry, psychiatry, psychology and exercise physiology. Neurostimulation clinic offering novel treatments to patients and training to psychiatrists.
Bulgarr Ngaru Medical Aboriginal Corporation	118,100	Mental Health project for the Aboriginal community.
CatholicCare Wilcannia-Forbes Ltd	890,800	NSW Family and Carer Mental Health Program supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education. Also includes One Door Mental Health Core Grant to support statewide services.
Comealla Health Aboriginal Corporation	115,500	Mental Health project for the Aboriginal community.
Cummeragunja Aboriginal Corp	115,500	Mental Health project for the Aboriginal community.
Galambila Aboriginal Health Service Inc	102,800	Mental Health project for the Aboriginal community.
Katungul Aboriginal Corporation Community & Medical Services	108,800	Mental Health project for the Aboriginal community.
Lifeline Australia	3,491,700	Crisis support telephone service.
Mental Health Co-Ordinating Council Inc	650,600	NSW Mental Health peak organisation funded to support the non-government organisation sector efforts to provide efficient and effective delivery of mental health services.
Mission Australia	882,700	NSW Family and Carer Mental Health Program supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education.
Peer Support Australia	301,000	Peer-led mentoring program supporting the mental, social and emotional wellbeing of children and young people.
Riverina Medical & Dental Aboriginal Corporation	102,800	Mental Health project for the Aboriginal community.
Schizophrenia Fellowship Of NSW Ltd	3,269,100	NSW Family and Carer Mental Health Program supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education. Also includes One Door Mental Health Core Grant to support statewide services.
South Coast Medical Service Aboriginal Corp	221,500	Mental Health project for the Aboriginal community.
South Coast Womens Health & Welfare Aboriginal Corporation (WAMINDA)	111,800	Mental Health project for the Aboriginal community.
St Vincent De Paul Society	381,000	Frederic House is a residential aged care facility that targets older men with mental health and/or substance use issues. This top up funding supports the facility and services provided, particularly the provision of specialist staffing.
Stride Mental Health Ltd	871,800	NSW Family and Carer Mental Health Program supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education.
Tharawal Aboriginal Corporation	102,800	Mental Health project for the Aboriginal community.
UCA - Parramatta Mission	1,769,300	NSW Family and Carer Mental Health Program supports families and carers of people with a mental illness through individual support, support groups, advocacy and training and education.



Grant recipient	Amount \$	Description
Walgett Aboriginal Medical Service	205,300	Mental Health project for the Aboriginal community.
Weigelli Centre Aboriginal Corp	102,800	Mental Health project for the Aboriginal community.
Wellington Aboriginal Corporation Health Service	215,400	Mental Health project for the Aboriginal community.
Yerin Aboriginal Health Services Inc	102,800	Mental Health project for the Aboriginal community.
WayAhead – Mental Health Association NSW Ltd	107,300	WayAhead is the peak body for mental health promotion in NSW. WayAhead promotes mental health and wellbeing, supports the people of NSW to access mental health services and delivers mental health projects across NSW.
BEING – Mental Health Consumers Incorporated	66,660	BEING – Mental Health Consumers Inc is the peak body for mental health consumers in NSW. BEING represent the interest of mental health consumers in NSW and advocate on behalf of consumers for changes in policy, legislation and service provision. BEING also deliver projects that support the expansion and growth of the lived experience workforce.
Mental Health Carers ARAFMI NSW Inc	38,317	Mental Health Carers NSW (MHCN) is the peak body for mental health carers in NSW. MHCN represent the interest of mental health carers in NSW and information they gather from carers is used to advocate for changes in policy, legislation and service provision to better recognise and support carers.
<b>Total</b>	<b>16,859,177</b>	

## Oral health

Grant recipient	Amount \$	Description
Aboriginal Medical Service Co-Operative Ltd	401,900	Aboriginal Oral Health Services.
Albury Wodonga Aboriginal Health Service	572,500	Aboriginal Oral Health Services.
Armajun Health Service Aboriginal Corporation	545,800	Aboriginal Oral Health Services.
Awabakal Ltd	361,400	Aboriginal Oral Health Services.
Biripi Aboriginal Corp Medical Centre	204,600	Aboriginal Oral Health Services.
Bourke Aboriginal Corporation Health Service	394,100	Aboriginal Oral Health Services.
Bulgarr Ngaru Medical Aboriginal Corporation	495,600	Aboriginal Oral Health Services.
Condobolin Aboriginal Health Service	250,000	Aboriginal Oral Health Services.
Durri Aboriginal Corp Medical Service	495,600	Aboriginal Oral Health Services.
Griffith Aboriginal Medical Service Inc	150,000	Aboriginal Oral Health Services.
Illawarra Aboriginal Medical Service	462,000	Aboriginal Oral Health Services.
Katungul Aboriginal Corporation Community & Medical Services	372,600	Aboriginal Oral Health Services.
Maari Ma Health Aboriginal Corporation	224,600	Aboriginal Oral Health Services.
Orange Aboriginal Medical Service	496,300	Aboriginal Oral Health Services.
Pius X Aboriginal Corp	204,000	Aboriginal Oral Health Services.
Riverina Medical & Dental Aboriginal Corporation	539,500	Aboriginal Oral Health Services.
South Coast Medical Service Aboriginal Corp	310,100	Aboriginal Oral Health Services.
Tharawal Aboriginal Corporation	409,800	Aboriginal Oral Health Services.
Tobwabba Aboriginal Medical Service	394,100	Aboriginal Oral Health Services.
University of Sydney	686,800	Aboriginal Oral Health Services.
Walgett Aboriginal Medical Service	202,400	Aboriginal Oral Health Services.
Yerin Aboriginal Health Services Inc	391,800	Aboriginal Oral Health Services.
<b>Total</b>	<b>8,565,500</b>	

## Rural doctors services

Grant recipient	Amount \$	Description
NSW Rural Doctors Network	1,738,400	The Rural Doctors Network core funding supports a range of programs aimed at ensuring sufficient numbers of suitably trained and experienced general practitioners are available to meet the healthcare needs of rural NSW communities. Funding is also provided for the NSW Rural Medical Undergraduates Initiatives Program, which provides financial assistance to medical students undertaking rural NSW placements; and the NSW Rural Resident Medical Officer Cadetship Program, which supports selected medical students in their final two years of study who commit to completing two of their first three postgraduate years in a NSW regional hospital.
<b>Total</b>	<b>1,738,400</b>	

## External health services

Grant recipient	Amount \$	Description
Royal Flying Doctor Service Of Australia (South Eastern Section)	1,756,800	Provision of Rural Aerial Health Service.
<b>Total</b>	<b>1,756,800</b>	

## Community services – transport

Grant recipient	Amount \$	Description
Access Sydney Community Transport Inc	46,200	Community transport services.
Active Care Network	157,400	Community transport services.
Holdsworth Community Ltd	30,500	Community transport services.
Hornsby Kuring-Gai Community Aged/Disabled Transport Inc	21,500	Community transport services.
Inverell HACC Services Inc	19,600	Community transport services.
Lake Cargelligo Community Transport	9,800	Community transport services.
Care 'N' Go	30,300	Community transport services.
Mid-Western Regional Council	29,000	Community transport services.
Home Assistance & Regional Transport Services Inc	46,600	Community transport services.
Ourcare Services Ltd	23,100	Community transport services.
Transcare Hunter Limited	9,800	Community transport services.
The Community Transport Company Ltd	9,700	Community transport services.
Warrumbungle Shire Council	42,400	Community transport services.
Wee Waa Community Care Services	34,400	Community transport services.
Activus Transport Inc	25,200	Community transport services.
Australian Unity Home Care Services Pty Ltd	36,150	Community transport services.
Live Better	12,050	Community transport services.
Bankstown Canterbury Community Transport Inc	23,800	Community transport services.
Cabonne Shire Council	19,000	Community transport services.
Connect You Too Ltd	77,400	Community transport services.
Community Transport Central Coast Ltd	49,800	Community transport services.
Linked Community Services	30,300	Community transport services.
Neighbourhood Centre	32,800	Community transport services.
Peppercorn Services Inc	29,400	Community transport services.
Stryder	43,000	Community transport services.
<b>Total</b>	<b>889,200</b>	
<b>Total</b>	<b>90,549,410</b>	

## Other funding grants in 2021–22

Trading partner	Amount \$	Description
2Connect Youth & Community Inc	135,773.00	Alcohol and Other Drugs Youth Treatment Services.
Aboriginal and Torres Strait Islander Healing Foundation Limited	70,000.00	Support for Stolen Generations Survivors.
Aboriginal Drug and Alcohol Residential Rehabilitation Network Ltd	100,000.00	Aboriginal Drug and Alcohol Residential Rehabilitation Organisation and Service Development.
Aboriginal Health & Medical Research Council NSW	150,000.00	Statewide Coordinator for TZS Building on Aboriginal Communities' Resilience Initiative.
Aboriginal Medical Service Co-Operative Ltd	280,000.00	COVID-19 Vaccination Support.
Acon Health Ltd	435,230.63	Mental Health Suicide Prevention Fund.
Acon Health Ltd	60,000.00	Statewide Community Response Packages for People of diverse sexualities and genders.
Advancell Isotopes Pty Limited	2,102,050.00	Medical Devices Fund.
Albury Wodonga Aboriginal Health Service	275,000.00	COVID-19 Vaccination Support.
Albury Wodonga Health	65,000.00	Wellbeing Nurse Partnership.
Anglican Community Services	1,056,079.82	Mental Health Community Living Supports for refugees.
Anglican Community Services	164,227.50	Mental Health Suicide Prevention Fund.
Armajun Health Service Aboriginal Corporation	290,000.00	COVID-19 Vaccination Support.
Armajun Health Service Aboriginal Corporation	288,266.00	Building on Aboriginal Communities' Resilience initiative.
ARTD Pty Ltd	41,283.00	Building on Aboriginal Communities' Resilience initiative.
Association of Drug Referral Centres Ltd	204,346.00	Alcohol and Other Drugs Youth Treatment Services.
Auscycling Limited	147,000.00	Bike Riding Program.
Aust Huntingtons Disease Assoc (NSW) Inc	60,000.00	Contribution towards organisation's Youth Connection Program.
Australian Breastfeeding Association	5,000.00	Health Professional Service Seminar sponsorship.
Australian Commission On Safety And Quality In Health Care	2,745,673.00	Contribution for the Australian Commission on Safety and Quality in Health Care.
Australian Mens Shed Association	100,000.00	Men's Shed Funding to support Mental Health.
Australian Red Cross Society	586,711.02	Mental Health Community Living Supports for refugees.
Australian Sickle Cell Advocacy	20,000.00	Contribution towards increasing awareness of Sickle Cell Disease.
Autism Advisory and Support Service	15,000.00	Contribution towards autism advisory and support services.
Awabakal Ltd	200,000.00	COVID-19 Vaccination Support.
Awabakal Ltd	95,000.00	Funding towards purchase of Capital Asset.
Awards Australia Pty Ltd	15,000.00	Contribution towards 7NEWS Young Achiever Health Award.
BEING – Mental Health Consumers Inc	760,014.87	BEING Core Funding 2021–22.
BEING – Mental Health Consumers Inc	20,000.00	COVID-19 Mental Health Peer Support Line Pilot Program.
Bentstix Hockey Club	30,000.00	LGBTIQ+ Mental and Physical Health Outreach Support Program.
Beyond Blue Ltd	1,200,000.00	Beyond Blue Core Funding.
Bila Muuji Aboriginal Corporation Health Service	200,000.00	Funding to refurbish dental van Bila Muuji .
Biripi Aboriginal Corp Medical Centre	265,000.00	COVID-19 Vaccination Support.
Black Dog Institute	150,000.00	Suicide Prevention Collaboratives Project.
Bourke Aboriginal Corporation Health Service	60,000.00	COVID-19 Vaccination Support.
Bourke Aboriginal Health Service	105,000.00	COVID-19 Vaccination Support.

Trading partner	Amount \$	Description
Bourke MPS Health Service	6,703.00	Contribution to Bourke MPS.
Bulgarr Ngaru Medical Aboriginal Corporation	365,000.00	COVID-19 Vaccination Support.
Bullinah Aboriginal Health Service Ltd	315,000.00	COVID-19 Vaccination Support.
Bullinah Aboriginal Health Service Ltd	288,266.00	Building on Aboriginal Communities' Resilience initiative.
Burn Bright Ltd	15,000.00	Regional Youth Leadership Forum.
Butterfly Residential Care Pty Ltd	974,000.00	Funding for Wandi Nerida Residential Eating Disorder Treatment Centre.
Cancer Council NSW	50,000.00	Grant Agreement for electronic cigarette education resources for schools in NSW.
Cancer Council NSW	16,170.61	Maintenance and updates of the Tobacco in Australia: Facts and Issues website in 2020-2023.
Canterbury Bankstown Bulldogs Rugby League Club Ltd	150,000.00	Changing Rooms Mental Fitness Program.
Careflight Pty Ltd	3,600,000.00	To operate CareFlight Rapid Response Helicopter.
Caring for Our Port Stephens Youth (COPSY) Inc	125,000.00	Jupiter counselling service for the youth of Port Stephens.
Centacare New England North West	302,342.00	Alcohol and Other Drugs Youth Treatment Services.
Centenary Institute	200,000.00	RPAH Cardiovascular Genetics Future Leader Fellowship.
Charlie Teo Foundation	25,000.00	Contribution towards Charlie Teo Foundation.
Childhood Dementia Initiative Ltd	45,000.00	Contribution towards Childhood Dementia Initiative.
Children's Tumour Foundation	100,000.00	Contribution towards Children's Tumour Foundation.
Children's Medical Research Institute	100,000.00	Funding support towards finding treatments and cures for conditions affecting children.
Community Links Wellbeing Ltd	44,162.00	Community Links Wellbeing Program Grant.
Community Restorative Centre	136,168.00	Drug and Alcohol Treatment Services Grant.
Cooma Hospital	160,000.00	Contribution to Cooma Hospital.
Condobolin Aboriginal Health Service Inc	225,000.00	COVID-19 Vaccination Support.
Condobolin Aboriginal Health Service Inc	16,852.72	Suicide Prevention Community Gatekeeper Training.
Coomealla Health Aboriginal Corporation	82,155.00	COVID-19 Vaccination Support.
Coomealla Health Aboriginal Corporation	288,266.00	Building on Aboriginal Communities' Resilience initiative.
Coonamble Aboriginal Health Service	225,000.00	COVID-19 Vaccination Support.
Coonamble Aboriginal Health Service	288,266.00	Building on Aboriginal Communities' Resilience initiative.
Coonamble Aboriginal Health Service-Dubbo Site	160,000.00	COVID-19 Vaccination Support.
Coonabarabran Pony Club	600.00	Contribution to Coonabarabran Pony Club.
Coordinare Limited	1,000,000.00	Funding to South East NSW Primary Health Network to support joint development phase of Collaborative Commissioning.
Coordinare Limited	1,111,000.00	NSW Pandemic Recovery Access Initiative.
Country Rugby Union of New South Wales Ltd	148,252.00	Get Talkin Tour - Mental Health Program.
Cox Inall Ridgeway Pty Ltd	243,000.00	Mental Health Suicide Prevention Fund.
Damec	338,758.00	Drug and Alcohol Treatment Services Grant.
Deniliquin RSL Bowling Club	17,700.00	Bowls Gr8 for Brains Expansion.
Deniliquin Golf Club Ltd	29,500.00	Mental Wellbeing Initiative: Up to Par.
Department of Communities and Justice	4,953.49	Funding contributions for National Redress Scheme.
Department of Health	64,486.00	Mental Health Professional Online Development.
Department of Health & Ageing	1,457,404.00	NSW contribution to Haemopoietic Progenitor Cell sector.

Trading partner	Amount \$	Description
Department of Health & Ageing	140,126.61	NSW contribution to the Health Star Rating Scheme.
Dermscreen	240,000.00	Contribution to Dermscreen.
Directions Health Services	742,846.00	Counselling for people using methamphetamines.
Dubbo Neighbourhood Centre Inc	127,807.00	Local Support Coordinator Grant.
Durri Aboriginal Corp Medical Service	305,000.00	COVID-19 Vaccination Support.
Durri Aboriginal Corp Medical Service	288,266.00	Building on Aboriginal Communities' Resilience initiative.
DV West Ltd	162,781.50	Grant to implement a Specialist Children and Young People's Domestic Violence Program.
East Coast Tribal League Aboriginal Corporation	150,000.00	Aboriginal Mental Health Initiatives.
EIS Health Ltd	339,282.00	Aftercare grant: Way Back Support Service.
EIS Health Ltd	2,276,000.00	Central and Eastern Sydney Primary Health Network NSW Pandemic Recovery Access Initiative.
Emerald City Kickball	30,000.00	Controlled Kickball Sports Program for LGBTIQ+ people in Sydney.
Family Planning NSW	800,000.00	Regional NSW Pilot Service.
Feel the Magic Ltd	298,789.92	Postvention support for children bereaved by suicide.
Filling The Gap Ltd	90,000.00	Funding for National Dental Foundation Program.
Filling The Gap Ltd	70,000.00	Funding to support Community Oral Health.
FND Australia Support Services Inc	73,000.00	Recovery and Wellbeing Group Program.
Galambila Aboriginal Health Service Inc	285,000.00	COVID-19 Vaccination Support.
Gamble Steven Anthony – Collaroy	10,000.00	Funding to Upskill Community Health Literacy.
Gandangara Health Services Ltd	140,000.00	COVID-19 Vaccination Support.
Garvan Institute of Medical Research	100,000.00	Contribution to Garvan Institute of Medical Research.
George Institute	250,000.00	Contribution to George Institute.
Gerringong Lions Club	3,000.00	Funding towards purchase of defibrillator.
Gidget Foundation Australia	2,000,000.00	Funding for The Family Project.
Gidget Foundation Australia	750,000.00	Funding to expand support services for families suffering emotional distress during pregnancy and early parenting.
Gidget Foundation Australia	1,950,000.00	Mental Health Recovery Funding.
Gladesville Gymnastics Club Inc	30,000.00	Transforming Culture and Practice in Gymnastics.
Grand Pacific Health Ltd	1,765,905.64	Housing and Accommodation Support Initiative.
Grand Pacific Health Ltd	674,717.68	Mental Health Community Living Supports for refugees.
Grand Pacific Health Ltd	798,881.26	Mental Health Suicide Prevention Fund.
Grand Pacific Health Ltd	825,000.00	Rural Adversity Mental Health Program Coordination and Management.
Griefline Community and Family Services Inc	238,636.36	Griefline funding.
Griffith Aboriginal Medical Service Inc	175,000.00	COVID-19 Vaccination Support.
Hamilton Azzuri Junior Soccer Club	92,350.00	Open Football Group to support the transition of newly arrived refugee and migrant youth.
Hammondcare	1,390,244.00	Mental Health Aged Care Partnership Initiative transition unit.
Hammondcare	7,500,000.00	Redevelopment at Greenwich Hospital.
Headspace National Youth Mental Health Foundation Ltd	3,500,000.00	Funding for Youth Supports COVID lockdown.
Headspace National Youth Mental Health Foundation Ltd	10,000,000.00	Headspace COVID-19 Recovery Package.
Headspace National Youth Mental Health Foundation Ltd	500,000.00	Headspace National Floods Support.
Headspace National Youth Mental Health Foundation Ltd	583,926.00	Headspace Parenting and Community Information Sessions.

Trading partner	Amount \$	Description
Headspace National Youth Mental Health Foundation Ltd	2,040,776.00	Headspace Suicide Prevention.
Healthdirect Australia	384,000.00	2022-23 FY Healthdirect Governance Funding.
Healthdirect Australia	384,000.00	Health Information and Advice Service.
Healthdirect Australia	13,633,519.02	Healthdirect Annual Service Management and Digital Services.
Healthdirect Australia	779,932.47	Healthdirect National Health Service Directory (NHSD) Funding.
Healthdirect Australia	188,451.00	NSW Palliative Care After hours helpline.
Healthdirect Australia	3,333.38	Pregnancy Options Helpline.
HealthShare NSW	152,000.00	Winter Flu Campaign – provision of hand sanitiser.
Healthwise New England North West	527,878.13	Mental Health Suicide Prevention Fund.
Healthy North Coast Ltd	2,980,000.00	Mental Wellbeing Flood recovery Sydney North Coast.
Healthy North Coast Ltd	991,000.00	North Coast Primary Health Network Recovery Access Program.
Healthy North Coast Ltd	339,282.00	The Way Back Support Service – Aftercare Grant.
Helensburgh District Mens Shed Incorporated	7,500.00	Funding to support Helensburgh Men's Shed.
Hunter New England and Central Coast Ltd	2,643,000.00	Hunter New England and Central Coast Primary Health Network Recovery Access Program.
Hunter New England and Central Coast Ltd	333,000.00	Mental Wellbeing Flood Recovery HNECC.
Hunter New England and Central Coast Ltd	678,564.00	The Way Back Support Service – Aftercare Grant.
Humpty Dumpty Foundation Ltd	300,000.00	To purchase medical equipment.
Hunter Ageing Alliance	250,000.00	Funding support towards Active Stronger Better Pilot Program.
Hunter Primary Care Ltd	110,480.80	Alcohol and Other Drugs Youth Treatment Services.
iiShield Pty Ltd	2,000,000.00	Medical Devices Fund.
Illawarra Aboriginal Medical Service	275,000.00	COVID-19 Vaccination Support.
Inside Out	500,000.00	Contribution towards the development of an Australian Eating Disorder Research & Translation Centre.
Inventia Life Science Pty Ltd	3,624,650.00	Medical Devices Fund.
Jirrawich	15,000.00	Funding towards Indigenous Rugby League Event for Suicide Prevention.
Juvenile Arthritis Foundation Australia	100,000.00	Contribution to Juvenile Arthritis Foundation Australia.
Karitane	125,000.00	Funding for Virtual Residential Unit.
Karitane	1,400,000.00	Virtual Residential Parenting Service.
Karralika Programs Inc	547,830.00	Alcohol and Other Drugs Youth Treatment Services.
Katungul Aboriginal Corporation Community & Medical Services	340,000.00	COVID-19 Vaccination Support.
Kedesh Rehabilitation Services Ltd	317,624.00	Drug and Alcohol Treatment Services.
Kids of Macarthur Health Foundation Trust	15,000.00	Contribution towards Kids of Macarthur 2022 Annual Fundraising.
Kinchela Boys Home Aboriginal Corporation	70,000.00	Grant to support survivors of Stolen Generations.
Kolling Institute at RNSH	150,000.00	Funding to support Institute's Goals of Improving Care for Patients.
Lifeline Australia	40,000.00	Funds to deliver staff training programs.
Katungul Aboriginal Corporation Community & Medical Services	6,000,000.00	Lifeline COVID Supplement.
Katungul Aboriginal Corporation Community & Medical Services	1,500,000.00	Lifeline Text Service.
Lifeline Harbour to Hawkesbury Inc	27,350.00	Funding to develop new online platform for the community.



Trading partner	Amount \$	Description
Lifeline South Coast (NSW) Wollongong Mission	78,630.98	Suicide Prevention Community Gatekeeper Training.
Little Wings Ltd	300,000.00	Contribution towards Little Wings Operational Services.
Lives Lived Well Ltd	371,423.00	Counselling for people using methamphetamines.
Lives Lived Well Ltd	1,933,400.00	Drug and Alcohol Package Women and Children Residential Rehabilitation.
Lives Lived Well Ltd	197,748.00	Drug and Alcohol Treatment Services.
Living Works Education (Australia) Pty Ltd	6,000,000.00	LivingWorks Education Australia – Statewide Suicide Prevention Training initiative.
Living Works Education (Australia) Pty Ltd	123,348.52	Suicide Prevention Community Gatekeeper Training.
Lourdes Hospital	42,440.00	Contribution to Lourdes Hospital.
Lung Foundation Australia	10,000.00	Contribution towards Lung disease and Lung Cancer Research.
Maari Ma Health Aboriginal Corporation	250,000.00	COVID-19 Vaccination Support.
Maari Ma Health Aboriginal Corporation	288,266.00	Building on Aboriginal Communities' Resilience initiative.
Maari Ma Health Aboriginal Corporation	332,606.00	Drug and Alcohol Treatment Services.
Macarthur D & A (Youth Solutions)	170,000.00	Contribution towards Facility Enhancement Works.
Macquarie Shores Swimming Club Inc	10,149.00	Post-natal Mental Health and Wellbeing.
Macquarie University	200,000.00	National Health and Medical Research Council Partnership.
Maitland Basketball Association Inc	29,900.00	Funding for Mental Health, Social and Emotional Wellbeing Workshops.
Manly Warringah Netball Association Inc	30,000.00	Wellbeing Training Programs.
Maranguka Ltd	89,853.00	Funding for Youth Camps and Mental Health Support.
Master Builders Assoc	56,015.75	Suicide Prevention Community Gatekeeper Training.
McGrath Foundation Ltd	925,000.00	Funding to support McGrath Breast Care Nurses.
McGrath Foundation Ltd	349,500.00	Contribution to McGrath Foundation.
Medibank Health Solutions Pty Ltd	8,094,253.23	Mental Health Line service.
Mental Health Assoc NSW Inc	1,526,813.63	WayAhead Core Funding.
Mental Health Carers ARAFMI NSW Inc	515,067.72	Mental Health Carers NSW Core Funding.
Mental Health Co-Ordinating Council Inc	180,627.00	Funding to support 100 Certificate IV Peer Work Scholarships program.
Mental Health Co-Ordinating Council Inc	251,125.00	Learning and Development Unit.
Merimbula Basketball Association	14,000.00	Wellbeing Training Programs.
Mission Australia	783,417.00	Alcohol and Other Drugs Continuing Care Sector Development.
Mission Australia	799,420.00	Alcohol and Other Drugs Youth Treatment Services.
Mission Australia	219,551.20	Annie Green Court Specialist Residential Aged Care Facility.
Mission Australia	230,665.52	Benjamin Short Grove Specialist Residential Aged Care Facility.
Mission Australia	2,156,720.07	Community Living Support.
Mission Australia	5,436,841.59	Housing and Accommodation Support Initiative.
Moree Junior Rugby Club	24,300.00	Improving the Mental Health, wellbeing and resilience of teenage players.
Mrcf Pty Ltd	450,000.00	OHMR Medical Research Commercialisation Grant.
Murrumbidgee Primary Health Network	767,000.00	Murrumbidgee Primary Health Network Recovery Access Program.
Murrumbidgee Primary Health Network	290,479.00	The Way Back Support Service – Aftercare Grant.



Trading partner	Amount \$	Description
Narranderra Rugby League Football Club Inc	63,921.00	Our Mob Matter Mental Health Wellbeing Program.
National Assoc for Loss & Grief NSW Inc	54,450.00	Drought Relief Mental Health Package.
National Assoc for Loss & Grief NSW Inc	573,899.00	Loss and Grief Support.
Neami Ltd	3,807,709.92	Community Living Support.
Neami Ltd	8,983,403.68	Housing and Accommodation Support Initiative.
Nelune Foundation	250,000.00	Contribution towards Nelune Foundation's fundraising for the establishment of the Nelune Men's Health Care Clinic.
Network of Alcohol & Other Drugs Agencies Inc	150,150.00	Alcohol and Other Drugs Continuing Care Sector Development.
NeuroEndocrine Cancer Australia	50,000.00	Contribution to NeuroEndocrine Cancer Australia.
Neuroscience Research Australia	343,755.25	Mindgardens Tertiary Referral Service for Psychosis.
Neuroscience Research Australia	125,000.00	Refugee Physical Health Research Project.
New Horizons Enterprises Ltd	6,815,312.18	Community Living Support.
New Horizons Enterprises Ltd	11,604,159.44	Housing and Accommodation Support Initiative.
New Horizons Enterprises Ltd	2,816,212.88	Mental Health Community Living Supports for refugees.
New Horizons Enterprises Ltd	2,775,000.00	Youth Aftercare Pilot.
New South Wales Rugby League Ltd	150,000.00	Changing Rooms Mental Fitness Program.
New South Wales Rugby Union Ltd	146,000.00	Rugby Tackle Life in Western Sydney.
Newcastle Netball Association Inc	29,525.00	Newcastle Netball Association Mental Health Strategy.
North Bondi Surf Lifesaving Club Inc	20,000.00	Mental Health First Aid Workshops.
North Tamworth Rugby League Football Club Inc	147,100.00	Mental Health and Wellbeing Training Programs.
Northern Beaches Council	130,776.39	Suicide Prevention Community Gatekeeper Training.
Northern Hawks Rugby League Club	26,100.00	Hawks Talk Initiative.
Northern NSW Football Ltd	108,380.00	Mental Health Aware Program.
NSW Gaelic Athletic Association	30,000.00	LGBTIQ+ Mental Health Workshop and Training.
NSW Nurses & Midwives Association	91,535.57	Bob Fenwick Mentoring Grants Program.
NSW Rural Doctors Network	396,000.00	National Rural Generalist Pathway Grant.
NSW Squash Ltd	24,750.00	Wellbeing Strategies for Challenging Times.
NSW Users & Aids Association Inc	250,000.00	Alcohol and Other Drugs funding.
NSW Users & Aids Association Inc	315,991.00	DanceWize.
NSW Users & Aids Association Inc	118,165.64	Peer Bus Project.
Obesity Australia Pty Ltd	75,000.00	Obesity Collective Grant.
Office of the Children's Guardian	25,500.00	Funding to commission an online registration portal for HSBCAS.
Open Minds Australia Ltd	1,798,802.40	Community Living Support.
Open Minds Australia Ltd	1,291,998.80	Housing and Accommodation Support Initiative.
Orange Aboriginal Medical Service	240,000.00	COVID-19 Vaccination Support.
Orange United Sports Club	26,000.00	Aboriginal Mental Health, Wellbeing and Sporting Activities.
Orygen Research Centre	1,500,000.00	Pilot of Moderated Online Social Therapy.
Outdoors NSW/ACT	149,540.00	Riding for Positive Mental Health Program.
Ovarian Cancer Foundation	100,000.00	Funding for Ovarian Cancer Research.
Palliative Care NSW Inc	280,000.00	Palliative Care Support Program.
Parkinson's NSW Ltd	650,000.00	Funding to Parkinson's NSW to support Community with Neurodegenerative disorder.

Trading partner	Amount \$	Description
Phage Australia	250,000.00	Contribution towards Medical Research on Infectious Diseases.
Pharmaceutical Society of Australia Ltd	68,000.00	Hepatitis C DBS Testing Pilot.
Pharmacy Guild of Australia NSW Branch	3,261,588.69	Pharmacy Incentive Scheme.
Pharmacy Guild of Australia NSW Branch	206,720.48	Pharmacy Needle and Syringe Program Fitpack Scheme.
Pharm Online	15,000.00	Contribution to Pharm Online.
Pink Hope Community Limited	200,000.00	Contribution towards Pink Hope services.
Pius X Aboriginal Corp	270,000.00	COVID-19 Vaccination Support.
Police & Community Youth Clubs NSW Ltd	148,160.00	Growth-mindset, Resilience Intervention Program for Teens in Metro, Regional and Remote NSW.
Queanbeyan Hospital Maternity Unit	19,850.00	Contribution to Queanbeyan Hospital Maternity Unit.
Quota International of Forster Tuncurry Incorporated	600.00	Funding to Quota Club of Forster Tuncurry Inc to promote Mental Health.
Red Frogs Australia	44,890.00	Peer Based Harm Reduction Services at Music Festivals.
Regional Independent	5,000.00	The Queanbeyan Palerang 2022 Senior Festivals (Mental Health Focus).
RichmondPRA Limited	2,574,338.64	Community Living Support.
RichmondPRA Limited	14,208,312.68	Housing and Accommodation Support Initiative.
RichmondPRA Limited	1,101,500.00	National Disability Insurance Scheme Mental Health Officers Program.
RichmondPRA Limited	217,735.72	Youth Community Living Support.
Riding for the Disabled Association NSW	133,000.00	Interrelate's Pull Up Your Socks Program for Disabled Groups.
Riverina Medical & Dental Aboriginal Corporation	105,000.00	COVID-19 Vaccination Support.
Rotary Club of Narrabri Inc	6,000.00	Donation towards Narrabri Community Wellness Garden.
Rotary Club of Quirindi Inc	6,000.00	Funding to Quirindi Rotary Club to support Mental health and Wellbeing event.
Royal Society for the Welfare of Mothers and Babies	450,000.00	Regional FCC Moruya.
Royal Society for the Welfare of Mothers and Babies	200,000.00	Sleep Well Baby Program.
Royal Society for the Welfare of Mothers and Babies	6,700,000.00	Tresillian – Funding for 6 FCC, Macksville and 5 T2U vans.
Royal Society for the Welfare of Mothers and Babies	2,251,206.00	Tresillian Family Care Centre Funding.
Royal Society for the Welfare of Mothers and Babies	1,400,000.00	Tresillian Virtual Residential Parenting Service.
RSL Lifecare Ltd	418,062.68	Mental Health Aged Care Partnership Initiative transition unit.
Running for Premature Babies Foundation Ltd	50,000.00	Contribution to Running for Premature Babies for lifesaving neonatal equipment.
Rural Doctors Network	250,000.00	Contribution to Rural Doctors Network.
Safe & Together Institute	75,000.00	Grant to provide training and mentoring to NSW Health staff to improve responses to domestic violence.
Samaritans Foundation Diocese of Newcastle	365,093.00	Drug and Alcohol Treatment Services.
Schizophrenia Fellowship of NSW Ltd	184,166.00	Forensic Reintegration Program.
Smiling Mind	680,460.00	Smiling Mind Digital Resources.
Sydney North Primary Health Network (SNPHN Ltd)	333,000.00	Mental Wellbeing Flood recovery Sydney North Primary Health Network.
Sydney North Primary Health Network (SNPHN Ltd)	297,600.00	NSW Health Joint Statement & workplan.

Trading partner	Amount \$	Description
Sydney North Primary Health Network (SNPHN Ltd)	1,325,000.00	NSW Pandemic Recovery Access Initiative.
Sydney North Primary Health Network (SNPHN Ltd)	339,282.00	The Way Back Support Service – Aftercare Grant.
Sonder Australia Pty Ltd	3,000,000.00	Sonder App for people in isolation.
South Coast Medical Service Aboriginal Corp	270,000.00	COVID-19 Vaccination Support.
South Coast Medical Service Aboriginal Corp	288,266.00	Building on Aboriginal Communities' Resilience initiative.
South Coast Womens' Health & Welfare Aboriginal Corporation	310,000.00	COVID-19 Vaccination Support.
South Coast Women's Health & Welfare Aboriginal Corporation	288,266.00	Building on Aboriginal Communities' Resilience initiative.
South Western Sydney Primary Health Network Ltd	7,000.00	Funding to South West Sydney Primary Health Network for statewide VAN Health Pathway.
South Western Sydney Primary Health Network Ltd	1,981,000.00	South Western Sydney Primary Health Network Recovery Access Program.
South Western Sydney Primary Health Network Ltd	339,282.00	The Way Back Support Service – Aftercare Grant.
Southern Cross Care NSW & ACT	620,508.00	Specialist Residential Aged Care Facility.
Speers Point Physical Culture Club Inc	17,845.00	Mental Health Workshops.
St John Ambulance Australia (NSW)	10,210,000.00	St John Ambulance (NSW) COVID-19 Community medical Support.
St Johns Junior Rugby League Football Club Inc	47,249.00	Healthy Minds, Healthy Teams Program.
St Vincent De Paul Society NSW	3,278,766.72	Alcohol and Other Drugs Continuing Care Sector Development.
St Vincent De Paul Society NSW	85,001.00	Drug and Alcohol Treatment Services.
St Vincent De Paul Society NSW	400,000.00	Support Service – Frederic House.
St Vincent's Hospital Sydney Ltd	22,000.00	Funding support to St Vincent Hospital network.
Stable Trauma Relief Ltd	150,000.00	Stable Bushfire Trauma Relief Project.
Street Side Medics	200,000.00	Contribution to Street Side Medics.
Stride Mental Health Ltd	1,831,500.00	LikeMind funding to provide integrated care and support in community.
Suicide Prevention Australia	164,227.50	Mental Health Suicide Prevention Fund.
Surf Life Saving NSW Inc	139,985.00	Mental Health and Wellbeing Champion Program.
Survivors & Mates Support Network Limited	50,000.00	Grant to provide trauma-informed groupwork to adult male survivors of child sexual abuse.
Swimming NSW Ltd	107,000.00	Swimming NSW Mental Health and Wellbeing Project.
Sydney Swans Ltd	150,000.00	Aboriginal and Torres Strait Islander Adolescent and Youth Health and Wellbeing.
Tamworth Aboriginal Medical Service Inc	245,000.00	COVID-19 Vaccination Support.
Teen Clinic Australia Ltd	125,000.00	Funding towards Teen Clinics.
Tennis NSW Ltd	29,560.00	LGBTIQ+ Community Inclusion, Mental Health and Wellbeing Program.
Tharawal Aboriginal Corporation	280,000.00	COVID-19 Vaccination Support.
Tharawal Aboriginal Corporation	288,266.00	Building on Aboriginal Communities' Resilience initiative.
The Buttery Ltd	454,326.00	Alcohol and Other Drugs Continuing Care Sector Development.
The Buttery Ltd	88,686.00	Alcohol and Other Drugs Youth Treatment Services.
The Buttery Ltd	371,080.00	Drug and Alcohol Treatment Services.
The Buttery Ltd	1,311,660.79	Housing and Accommodation Support Initiative Plus Mid North Coast Local Health District.
The Good Human Factory Pty Ltd	5,000.00	Contribution towards The Good Human Factory.

Trading partner	Amount \$	Description
The Men's Table Ltd	680,000.00	The Men's Table – Supporting Men in NSW.
The Salvation Army (NSW) Property Trust	227,435.00	Drug and Alcohol Treatment Services.
The Ted Noffs Foundation	175,504.00	Alcohol and Other Drugs Youth Treatment Services.
The Twenty Ten Association Inc	41,119.25	Suicide Prevention Community Gatekeeper Training.
Tobwabba Aboriginal Medical Service	265,000.00	COVID-19 Vaccination Support.
Ulladulla And Districts Community Resources Centre Inc	20,000.00	Grant to Ulladulla & Districts Community Resources Centre.
Ulster University	50,000.00	Development of the iPAKT App.
Ungooroo Aboriginal Corporation	205,000.00	COVID-19 Vaccination Support.
Ungooroo Aboriginal Corporation	288,266.00	Building on Aboriginal Communities' Resilience initiative.
Unique Outcomes Pty Ltd	217.60	Carer Star Licencing and Training Program.
Uniting (NSW ACT)	2,581,345.34	Community Living Support.
Uniting (NSW ACT)	3,425,970.96	Housing and Accommodation Support Initiative.
Uniting (NSW ACT)	3,520,120.32	Housing and Accommodation Support Initiative Plus.
Uniting (NSW ACT)	1,800,000.00	LikeMind funding to provide integrated care and support in community.
University of Newcastle	981,249.75	Centre for Rural and Remote Mental Health.
University of Newcastle	128,849.99	New Fathers Pilot Project.
University of Newcastle	1,015,560.00	Rural Adversity Mental Health Program.
University of NSW	25,000.00	Follow up study on HIV & STI screening practices.
University of NSW	39,920.00	Hepatitis B social media messages – Research Project.
University of NSW	116,480.00	Implementation research to guide elimination of HIV transmission in NSW.
University of NSW	513,750.00	Intellectual Disability Mental Health Chair.
University of NSW	100,000.00	NSW HIV Prevention Partnership Project.
University of NSW	264,974.00	Support evaluation of Collaborative Commissioning.
University of Sydney	107,803.00	Educational resources on smoking & vaping for Aboriginal young people.
University of Sydney	30,000.00	FirstCPR NHMRC Partnership Grant.
University of Sydney	120,000.00	Funding for Chair Medical Physics to provide expert advice and support in radiation oncology.
University of Sydney	49,499.00	Funding support for research on pathways to entry into Bachelor of Oral Health/ Doctor of Dental Medicine for Aboriginal and Torres Strait Island students.
University of Sydney	30,000.00	Midwives and Obstetricians Helping Mothers to Quit.
University of Sydney	30,000.00	NHMRC Partnership Project – MODUS.
University of Sydney	352,649.00	NSW Health Chair of Population Oral Health.
University of Wollongong	1,176,285.36	Funding for Project Air.
University of Wollongong	145,093.00	LikeMind Evaluation Services.
University of Melbourne	25,170.00	Evidence to Support Safe & Together Implementation and Evaluation (ESTIE) Project.
Walgett Aboriginal Medical Service	245,000.00	COVID-19 Vaccination Support.
Walhallow Aboriginal Corporation	145,000.00	COVID-19 Vaccination Support.
Water Polo NSW Incorporated	149,865.00	Waterpolo NSW Mental Health Press.
We Help Ourselves	761,560.00	Drug and Alcohol Treatment Services.
Weave Youth & Community Services Inc	50,000.00	Contribution towards Speak Out Dual Diagnosis Program.
Wellington Aboriginal Corporation Health Service	505,000.00	COVID-19 Vaccination Support.

Trading partner	Amount \$	Description
Wellington Aboriginal Corporation Health Service	127,807.00	Local Support Coordinator Grant.
Wellways Australia Ltd	3,148,600.10	Community Living Support.
Wellways Australia Ltd	11,641,286.48	Housing and Accommodation Support Initiative.
Wellways Australia Ltd	164,227.50	Mental Health Suicide Prevention Fund.
Wellways Australia Ltd	169,989.92	Suicide Prevention Community Gatekeeper Training.
Wellways Australia Ltd	1,000,000.00	Suicide Prevention Peer Worker Support Strategy.
Wellways Australia Ltd	1,973,391.24	Youth Community Living Support Services.
Wentwest Ltd	339,282.00	The Way Back Support Service – Aftercare Grant.
Wentwest Ltd	3,822,462.00	Western Sydney Primary Health Network Grant.
Wentwest Ltd	1,827,000.00	Western Sydney Primary Health Network Recovery Access Program.
Wentworth Healthcare Limited	968,000.00	Nepean Blue Mountains Primary Health Network Recovery Access Program.
Werin Aboriginal Corporation	265,000.00	COVID-19 Vaccination Support.
Wesley Community Services Ltd	3,420,548.00	Mums and Kids Matter Program.
Western Health Alliance Ltd	615,370.00	Joint Development Phase.
Western Health Alliance Ltd	290,479.00	The Way Back Support Service – Aftercare Grant.
Western Health Alliance Ltd	1,087,000.00	Western NSW Recovery Access Program.
Westside Tennis Club Inc	22,870.00	Indigenous Adult Tennis Activation.
Women's Alcohol & Drug Advisory Centre Inc	209,502.00	Drug and Alcohol Treatment Services.
Women's Health NSW	200,000.00	Funding to Support Women's Health Service in NSW.
Yacaaba Centre Information & Counselling Service Port Stephens Inc	160,000.00	Yacaaba Centre Information and Counselling Service.
Yerin Aboriginal Health Services Inc	295,000.00	COVID-19 Vaccination Support.
Yerin Aboriginal Health Services Inc	288,266.00	Building on Aboriginal Communities' Resilience initiative.
Yfoundations Incorporated	250,000.00	Sexual Health Capacity Building.
Yoorana Gunya Family Healing Centre Aboriginal Corp	152,120.00	COVID-19 Vaccination Support.
Yoorana Gunya Family Healing Centre Aboriginal Corp	288,266.00	Building on Aboriginal Communities' Resilience initiative.
Yourtown	1,375,000.00	Kids Helpline Service.
Youturn Ltd	1,680,000.00	Post Suicide Support initiative.
<b>Total</b>	<b>310,236,284.50</b>	

## Research grants in 2021-22

Trading partner	Amount \$	Description
Anzics	382,717.00	Bi-national Intensive Care Databases.
Arcs Australia	20,000.00	NSW Health and Medical Research Sponsorship Program.
Aust Society for Medical Research	20,000.00	NSW Health and Medical Research Sponsorship Program.
Australasian Society For HIV Viral Hepatitis & Sexual Health Medicine	5,000.00	NSW Health and Medical Research Sponsorship Program.
Australian Genomic Cancer Medicine Centre Ltd	9,000.00	BIO 2022 Grant Sponsorship Grant.
Biotalk Pty Ltd	9,500.00	NSW Health and Medical Research Sponsorship Program.
Black Dog Institute	1,613,807.00	Medical Research Support Program.
Cancer Council NSW	35,000.00	Aboriginal Young People and Vaping Research.
Cancer Council NSW	20,000.00	Electronic Cigarette Use Among Young People Research.
Captix Biomedical Pty Ltd	5,000.00	BIO 2022 Grant.
Centenary Inst Of Cancer Medicine & Cell Biology	1,901,934.00	Medical Research Support Program.
Children's Cancer Institute Australia	1,169,700.00	Medical Research Support Program.
Children's Medical Research Institute	9,000.00	BIO 2022 Grant Sponsorship Grant.
Children's Medical Research Institute	5,000.00	BIO 2022 Grant.
Children's Medical Research Institute	787,217.00	Medical Research Support Program.
Event Studio Group Unit Trust	4,545.45	NSW Health and Medical Research Sponsorship Program.
Garvan Institute of Medical Research	3,552,872.00	Australian Genomic Cancer Medicine Grant.
Garvan Institute of Medical Research	100,000.00	Biospecimen Collection Grant.
Garvan Institute of Medical Research	450,000.00	Cardiovascular Research Capacity Grant.
Garvan Institute of Medical Research	2,045,289.00	Medical Research Support Program.
HA TECH Pty Ltd	5,000.00	BIO 2022 Grant.
Hunter Medical Research Institute	340,560.00	COVID-19 Platform Trials Grant.
Hunter Medical Research Institute	13,107,469.90	Medical Research Support Program.
Hunter Medical Research Institute	395,738.00	NSW Prevention Research Support Program for Hunter Medical Research Institute
Illawarra Health & Medical Research Institute Ltd	1,255,784.00	Medical Research Support Program.
Ingham Institute For Applied Medical Research	2,015,594.00	Medical Research Support Program.
Inventia Life Science Operations Pty Ltd	5,000.00	BIO 2022 Grant.
Investment NSW	22,500.00	Sponsorship AusBio Tech for BIO 2022.
Lucky Health Pty Ltd	5,000.00	BIO 2022 Grant.
Macquarie University	750,000.00	Cardiovascular Research Capacity Program.
Macquarie University	80,000.00	PhD and Early-Mid Career Grant Funding.
Macquarie University	403,504.00	Translational Research Grant Scheme.
Medical Technology Association of Australia Ltd	20,000.00	NSW Health and Medical Research Sponsorship Program.



Trading partner	Amount \$	Description
National Heart Foundation of Australia	250,000.00	Cardiovascular Research Network.
Neuroscience Research Australia	1,000,000.00	Funds for NSW Chair of Schizophrenia Research.
Neuroscience Research Australia	4,623,068.20	Medical Research Support Program.
Paediatrico Ltd	5,000,000.00	Paediatric Precision Medicine Funding.
Paratus Clinical Pty Ltd	5,000.00	BIO 2022 Grant.
PolygenRx Pty Ltd	5,000.00	BIO 2022 Grant.
Royal Australasian College Of Surgeons	10,000.00	NSW Health and Medical Research Sponsorship Program.
Safe & Together Institute	70,000.00	Funding for Safe & Together™ Model to provide culturally safe response, addressing family violence in Aboriginal communities.
Southern Cross University	490,170.00	Translational Research Grant Scheme.
Southern Star Research Pty Ltd	5,000.00	BIO 2022 Grant.
The George Institute For Global Health	9,008,158.18	Medical Research Support Program.
The Macfarlane Burnet Institute for Medical Research and Public Health Ltd	202,650.00	COVID-19 – OHMR – NSW Covasim Analysis Grant.
The Peregrine Centre Pty Ltd	750,000.00	Rural Mental Health Research Partnership for Peregrine.
The Sax Institute	50,000.00	Biospecimen Collection Grant.
The Sax Institute	5,000.00	NSW Health and Medical Research Sponsorship Program.
The Sax Institute	250,000.00	Research and Evidence Services.
The Sax Institute	750,000.00	Sax Institute Core Funding.
The Sax Institute	437,500.00	The Australian Prevention Partnership Centre funding.
The Westmead Institute For Medical Research	7,433,743.88	Medical Research Support Program.
University of Melbourne	439,997.00	Funding for Safe & Together™ Model to provide culturally safe response, addressing family violence in Aboriginal communities.
University of Melbourne	70,000.00	National Health and Medical Research Council Partnership Grant – Chlamydia Case Management in GP.
University of Newcastle	240,000.00	PhD and Early-Mid Career Grant Funding.
University of Newcastle	495,771.40	Translational Research Grant Scheme.
University of NSW	30,000.00	Australia's adolescent HPV vaccination program.
University of NSW	9,000.00	BIO 2022 Grant Sponsorship Grant.
University of NSW	24,867.00	Biospecimen Collection Grant.
University of NSW	7,343,661.00	Cardiovascular Research Capacity Program.
University of NSW	550,591.20	COVID-19 – Modelling Support Grant.
University of NSW	126,185.00	COVID-19 RNA Production Research Network.
University of NSW	60,000.00	Early-Mid Career Fellowship Grant.
University of NSW	60,000.00	Funding to Access Indicators for NSW HIV Data Report.
University of NSW	250,000.00	NSW Prevention Research Support Program for Centre for Primary Health Care and Equity.
University of NSW	500,000.00	NSW Prevention Research Support Program for The Kirby Institute.
University of NSW	1,476,705.00	PhD and Early-Mid Career Grant Funding.
University of NSW	1,285,787.00	Spinal Cord Injury Research Grants.
University of NSW	363,726.00	Total Cardiac Care Plus Project.
University of Sydney	260,294.00	Biospecimen Collection Grant.
University of Sydney	8,304,278.00	Cardiovascular Research Capacity Program.



Trading partner	Amount \$	Description
University of Sydney	152,947.00	COVID-19 Vaccine Effectiveness Research.
University of Sydney	399,156.00	Funding for Opportunistic Influenza Vaccination.
University of Sydney	372,656.00	NSW Prevention Research Support Program for Clinical and Population Perinatal Health Research.
University of Sydney	374,995.50	NSW Prevention Research Support Program for Prevention Research Collaboration.
University of Sydney	997,879.00	PhD and Early-Mid Career Grant Funding.
University of Sydney	489,840.00	Schools and Early Childhood Education and Care Services Transmission Investigation Project.
University of Sydney	1,287,207.00	Spinal Cord Injury Research Grants.
University of Technology Sydney	80,000.00	PhD and Early-Mid Career Grant Funding.
University of Technology Sydney	390,690.00	Spinal Cord Injury Research Grants.
University of Wollongong	42,174.00	Funding for E-Cigarette Analysis Research.
University of Wollongong	250,000.00	NSW Prevention Research Support Program for Early Start Research Institute.
Victor Chang Cardiac Research Institute Ltd	1,768,413.00	Medical Research Support Program.
Victor Chang Cardiac Research Institute Ltd	10,000.00	NSW Health and Medical Research Sponsorship Program.
Western NSW Health Research Network Inc	15,000.00	NSW Health and Medical Research Sponsorship Program.
Woolcock Institute of Medical Research Ltd	1,198,767.00	Medical Research Support Program.
<b>Total</b>	<b>90,617,608.71</b>	

## Promotion of research in 2021-22

Trading partner	Cost \$	Description
Western Sydney University	23,344.00	Development and evaluation of an evidence-based online Diabetes Oral Health training Program.
<b>Total</b>	<b>23,344.00</b>	

## NSW Ministry of Health operating consultants in 2021-22

Consultant	Amount \$	Description
<b>Consultancies more than \$50,000</b>		
<b>Management services</b>		
ARTD Pty Ltd	99,999.00	Evaluation of the older people's suicide prevention pathway project.
Belay Pty Ltd	113,360.00	Review projects to support NSW Health's Facility Planning Process.
Daly Matthew	156,000.00	Development of Nepean Blue Mountains Local Health District financial management plan.
Daly Matthew	72,800.00	Assist the Program Management Office in a progress review of Efficiency Improvement Programs across the system.
Deloitte Touche Tohmatsu	165,000.00	Tactical pricing and strategic funding strategy recommendations for the eHealth IT chargeback operating model.
Emerson Health Pty Ltd	154,500.00	Mid-point review of the Adult Mental Health Intensive Care Networks policy.
Inside Out & Associates Australia Pty Ltd	132,078.20	Co-design of Suicide Prevention Outreach Teams.
KPMG	73,295.00	Asset componentisation and useful lives review project.
Mary Haines Consulting Pty Ltd	52,000.00	Provision of strategic research and evaluation advice to the Evidence and Evaluation Unit.
Parenting Research Centre Inc	139,905.85	Evaluation of virtual residential parenting services.
Policy by Proxy	69,800.00	Advisory support for the Get Healthy Service reform.
Roses in the Ocean Ltd	515,171.00	Co-design of Alternatives to Emergency Department Presentations.
Uncharted Leadership Institute Pty Ltd	79,843.31	Support the Good to Great faculty with a program of work designed to improve performance in Emergency Departments.
University of NSW	66,428.00	Inform the development of an Intellectual Disability Mental Health Strategic Plan.
University of Sydney	70,000.00	Provide a comprehensive stakeholder engagement and consultation process to inform the development of the NSW Peer Workforce Framework.
University of Wollongong	256,354.23	Qualitative research into the experiences of consumers of services for children and young people with problematic and harmful sexual behaviours and develop resources to communicate the findings.
<b>Subtotal</b>	<b>2,216,534.59</b>	
<b>Organisational review</b>		
Deloitte Touche Tohmatsu	244,406.00	Modelling the Future Health system costs for NSW Health.
<b>Subtotal</b>	<b>244,406.00</b>	
<b>Training</b>		
Callaghan Cultural Consultancy Trust	100,000.00	Review of the Aboriginal Mental Health Workforce Training Program.
<b>Subtotal</b>	<b>100,000.00</b>	
<b>Legal</b>		
HWL Ebsworth Lawyers	372,965.07	Legal review, development and implementation of the NSW Health Procurement Policy and Procurement Procedures.
Omedia Pty Ltd	107,911.05	Legal consultancy in relation to the South Eastern Sydney Local Health District.
<b>Subtotal</b>	<b>480,876.12</b>	
<b>Consultancies equal to or more than \$50,000</b>	<b>3,041,816.71</b>	

Consultant	Amount \$
<b>Consultancies less than \$50,000</b>	
During the year, 41 other consultancies were engaged in the following areas:	
Management Services	326,893.23
Organisational Review	76,949.46
Training	19,368.00
Legal Services	200,308.88
Environmental	40,000.00
<b>Consultancies less than \$50,000</b>	<b>663,519.57</b>
<b>Total</b>	<b>3,705,336.28</b>

## Payment of accounts

The following tables provide payment performance information for the NSW Ministry of Health for 2021-22.

### 2021-22 Aged analysis at the end of each quarter

Quarter	Current Not yet due \$'000	Overdue 1-30 Days \$'000	Overdue 31-60 Days \$'000	Overdue 61 And over \$'000
<b>All suppliers<sup>1</sup></b>				
September	-	3,364	2,950	273
December	-	6,709	925	226
March	-	3,877	158	170
June	-	4,271	318	4
<b>Small business suppliers<sup>1</sup></b>				
September	-	340	43	0
December	-	2,394	280	0
March	-	303	154	144
June	-	330	209	0

### Accounts due or paid within each quarter

	September	December	March	June
<b>All suppliers<sup>1</sup></b>				
Number of accounts due for payment	4,395	3,951	3,598	4,285
Number of accounts paid on time	4,320	3,898	3,573	4,253
Actual percentage of accounts paid on time (based on number of accounts)	98.29%	98.66%	99.31%	99.25%
Dollar amount of accounts due for payment	477,163	547,909	500,340	536,095
Dollar amount of accounts paid on time	476,179	547,093	500,219	535,591
Actual percentage of accounts paid on time (based on \$)	99.79%	99.85%	99.98%	99.91%

Quarter	Current Not yet due \$'000	Overdue 1-30 Days \$'000	Overdue 31-60 Days \$'000	Overdue 61 And over \$'000
Number of payments for interest on overdue accounts	0	0	0	0
Interest paid on overdue accounts (\$)	0	0	0	0
<b>Small business suppliers<sup>2</sup></b>				
Number of accounts due for payment to small businesses	1,432	1,364	1,228	1,469
Number of accounts due to small businesses paid on time	1,404	1,344	1,223	1,453
Actual percentage of small business accounts paid on time (based on number of accounts)	98.04%	98.53%	99.59%	98.91%
Dollar amount of accounts due for payment to small businesses	17392	14,807	18,830	34,980
Dollar amount of accounts due to small businesses paid on time	17348	14,638	18,754	34,686
Actual percentage of small business accounts paid on time (based on \$)	99.75%	98.86%	99.60%	99.16%
Number of payments to small business for interest on overdue accounts	0	0	0	0
Interest paid to small businesses on overdue accounts	0	0	0	0

**Notes:** **1.** The reporting of all suppliers excludes payments between NSW Health entities. **2.** The reporting of small business suppliers is in accordance with the definitions and requirements for small business as prescribed in the NSW Treasury Circular 11/21 Payment of Accounts.

### Commentary

Time for payment of accounts for the NSW Ministry of Health showed a consistent performance over the year. Actions are taken to monitor and promptly follow up invoice payments. The NSW Ministry of Health was not required to make any payment of interest on overdue accounts related to small business suppliers in the 2021-22 financial year.

## NSW Treasury Managed Fund

Insurable risks are covered by the NSW Treasury Managed Fund (TMF), of which the NSW Ministry of Health (and its controlled organisations) is a member agency. The Health portfolio is a significant proportion of the TMF Fund and is identified as an independent pool within the TMF Scheme.

NSW Treasury provides funding to NSW Health via a benchmark process. NSW Health pays deposit contributions to icare for workers compensation, motor vehicle, liability, property, and miscellaneous lines of business. Workers compensation and motor vehicle contributions are actuarially determined and include an experience factor.

The aim of the deposit contribution funding is to allocate deposit contributions across the TMF with reference to benchmark expectations of relative claims costs for the agencies in the TMF, and to provide a financial incentive to improve injury and claims management outcomes.

icare NSW, in administering the Treasury Managed Fund, implemented the Agency Performance Adjustment (APA), replacing the workers compensation hindsight adjustments. The APA is an opportunity for NSW Health entities to influence impacts by proactively managing workers compensation performance. An unfavourable result of \$41 million was declared in 2021-22.

## NSW Treasury Managed Fund

2021-22	Contributions paid to iCare (\$000)	Funding from NSW Treasury (\$000)	Variance (\$000)
Workers Compensation	241,252	238,486	(2,766)
Motor Vehicle	10,354	9,845	(509)
Property	21,345	20,827	(518)
Liability	264,757	264,757	0
Miscellaneous	507	507	0
<b>Total TMF</b>	<b>538,215</b>	<b>534,422</b>	<b>(3,793)</b>
VMO	48,022	48,022	0
Total	586,236	582,444	(3,793)

## Asset Management overview

NSW Health has continued embedding and strengthening asset management governance to facilitate improved and informed asset management decision making. The NSW Ministry of Health supported by Health Infrastructure leads the implementation of the NSW Health Asset Management Framework, focusing on enhancing awareness of current systems and asset management operations and alignment with the Future Health Strategy and the 20-Year Health Infrastructure Strategy across NSW Health entities.

NSW Health completed its second cycle of producing the NSW Health Strategic Asset Management Plan (SAMP) and Asset Management Plan (AMP), which are aligned to the whole of Government Public Sector Policy for asset management. The 2021–22 SAMP and AMP aggregated information submitted from NSW Health entities, focussed on understanding Health's building asset portfolio to identify future asset opportunities and/or investment priorities in consultation with other key stakeholders to support safe, sustainable, and high-quality care for NSW citizens.

## Land disposals

The 10 properties sold in 2021–22 realised gross proceeds of \$11.5 million. These figures represent a 33.3% decrease in the number of properties sold over the previous financial year (15 sold) and a 39.9% increase in realised gross proceeds (\$8.3 million in 2020–21). Bulli Hospital, located at 29 Hospital Road, Bulli, was disposed for \$5 million. As per government process, it was declared surplus to requirements and then first offered to other government agencies. Landcom expressed interest in acquiring the site and it was disposed of to them. Proceeds from the disposal will be reinvested into the NSW Health system. All sales were undertaken in accordance with government policy. Documents relating to these sales can be obtained under the *Government Information (Public Access) Act 2009*.

Property	Status as at 30 June 2022	Revenue (\$'000's)
Bourke, 77 Mitchell Street	Contract Settled	\$135
Bulli, Bulli Hospital, 29 Hospital Road	Contract Settled	\$5,000
Cessnock (Allandale), Wine Country Dr – Vacant land (Part Lot 2 DP1078864 and Lot 4 DP1076684)	Contract Exchanged	\$365
Lismore, 137 Laurel Avenue – Apartments (lot1/DP317772 and lot1/DP317771)	Contract Settled	\$1,750
Macksville, 27 Cooper Street	Contract Settled	\$520
Marrickville, 158 Edinburgh Road – Former maintenance facility	Contract Exchanged	\$3,000
Mount Druitt, Mt Druitt Hospital, Traffic Signalisation, Off Luxford Road (compulsory acquisition of Lot 10 DP 1268736 (formerly Part Lot 1 in DP 1208657 by Blacktown City Council)	Contract Settled	\$160
Mt Druitt, Luxford Rd, Endeavour Energy easement	Contract Settled	\$5.5
Westmead, Pt Westmead Hospital, Pt Hawkesbury Road (Pt Lot 1 DP 1194390) (1,062m <sup>2</sup> ) (Compulsory Acquisition for Road Widening by City of Parramatta in connection w/ TfNSW's PLR)	Contract Settled	\$0
Wagga Wagga, 54 Johnston Street (2/38/759031)	Contract Settled	\$610
<b>Total Gross</b>		<b>\$11,546</b>
<b>Total Net (Approx. Less 10% Sales Costs)</b>		<b>\$10,391</b>

## Capital works

NSW Health's full year capital expenditure for 2021–22 (excluding capital expensing) was \$2.1 billion for works in progress and completed works. The total spent on capital in 2021–22 represents 7% of the total Property, Plant, Equipment, Intangibles and Lease Asset base.

The latest Capital Works Program allocation for NSW Health in 2021–22 was \$2.2 billion, inclusive of capital expensing. The program is jointly delivered by local health districts and other NSW Health organisations for projects valued at less than \$10 million, and by Health Infrastructure for those projects valued at \$10 million or more.

### Capital projects completed in 2021–22

Project	Total cost
<b>NSW Ambulance</b>	
Ambulance Fleet Replacement Program – Next Phase	\$57,134,999
Ambulance Medical Equipment Replacement Program – Next Phase	\$17,501,332
Intensive Care Ambulances – COVID-19	\$9,643,346
Kurri Kurri Station Rebuild	\$731,503
Tactical Upgrade of Computer Assisted Dispatch	\$396,442
Ambulance Information Communications Technology	\$24,540,089
Charlestown Northern Control Centre Expansion	\$1,997,873
Aeromedical Purchases Operational Training and Equipment	\$690,675
<b>Central Coast Local Health District</b>	
Gosford Hospital Solar PV System	\$1,879,072
Wyong Hospital Sterilising and Patient Monitoring Equipment	\$2,101,582
State-Wide Dental Van Program	\$100,000
Gosford Dental Clinics – Replacement of Dental Chairs	\$750,000
<b>Hunter New England Local Health District</b>	
Singleton Hospital New Birthing Suite	\$2,291,539
Maitland Hospital Car Park	\$24,004,644
Maitland Hospital (New)	\$436,389,024
<b>Illawarra Shoalhaven Local Health District</b>	
Milton Ulladulla Hospital Emergency Department	\$254,416
Bulli Hospital Solar Panel System	\$390,763
Rauland Cockpit System for COVID-19 Ward	\$184,997
Relocation of New St to Warilla Community Centre	\$247,869
Expansion of Wollongong Community Health Centre	\$213,446
Mirrabook Health Unit Refurbishment	\$312,778
Cultural Environment Facilities Upgrade	\$58,808
Wollongong Hospital MH Unit Mechanical Air Management – COVID-19	\$318,483

Project	Total cost
Wollongong Hospital B2 West Ward Modification & Recommissioning – COVID-19	\$545,954
State-Wide Virtual Mental Health Expansion	\$412,591
Wollongong Hospital Children's Ward Redevelopment	\$2,268,110
Wollongong Hospital Climate Controlled Storage	\$832,640
<b>Nepean Blue Mountains Local Health District</b>	
Nepean Blue Mountains Local Health District Hospital Sites – Energy Efficient Projects	\$2,000,000
Hawkesbury Dental Clinic Refurbishment and Expansion	\$1,405,416
<b>Northern NSW Local Health District</b>	
Grafton Sterilisers	\$1,000,000
Lismore Hospital Cardiology Equipment	\$1,529,076
<b>Northern Sydney Local Health District</b>	
RNSH – New Interventional Neuroradiology Suites	\$1,462,114
Northern Sydney Local Health District Sites – LED lighting upgrades	\$371,915
RNSH Major Medical Equipment	\$2,872,000
Ryde Hospital Digital Radiography Replacement	\$319,687
<b>Sydney Children's Hospitals Network</b>	
Gamma Camera Equipment	\$1,505,530
OneView Patient Portal	\$1,265,333
Viral Vector Manufacturing Facility Related Projects	\$442,378
Oral Health Equipment	\$53,750
<b>South Eastern Sydney Local Health District</b>	
IVF Facility Enhancements	\$167,500
<b>Sydney Local Health District</b>	
Canterbury Hospital Solar PV System	\$995,788
RPAH ICT Relocation	\$250,000
RPAH Infusion Centre	\$1,500,000
Canterbury Hospital Mobile Coverage Enhancement	\$325,000



Project	Total cost
Canterbury Hospital Operating Table Replacement	\$458,731
Canterbury Hospital Surgical Microscopes Replacement	\$459,086
Canterbury Hospital Laparoscopic Equipment Replacement	\$345,766
Oral Health Equipment	\$15,000
RPAH ENT Microscope	\$309,583
RPAH Fluid Waste Management	\$357,297
Canterbury Hospital Radiology Screening Unit	\$475,230
CRGH Cardiac Catheterisation Laboratory	\$988,500
Sydney Dental Hospital Wet Laboratory Renovation	\$200,000
Sydney Dental Hospital Reception and Waiting Area Refurbishment	\$225,500
Sydney Dental Hospital Office Space Renovation	\$150,000
Two Aboriginal Cultural Lounges	\$130,001
Concord Hospital (Phase 1A and 1B) Upgrade	\$309,070,987
<b>South Western Sydney Local Health District</b>	
45–47 Goulburn St Liverpool Medical Centre Unit Acquisition	\$678,060
Liverpool Theatre Modality	\$4,140,478
Liverpool Hospital Air Handling Units upgrade	\$1,299,322
Bankstown Hospital Emergency Dept COVID Response	\$269,710
Fairfield Hospital Energy Performance Projects – Light/AC Upgrade/Solar PV Install/Water Conserve	\$2,391,442

Project	Total cost
<b>Western NSW Local Health District</b>	
Parkes Hospital Solar PV System	\$865,902
Radiation Oncology CT Scanner Replacement	\$989,422
Bathurst Hospital Fluoroscopy Machine Replacement	\$551,872
Walgett X-Ray Replacement	\$288,906
Western Cancer Centre Dubbo – Orthovoltage	\$728,354
<b>Western Sydney Local Health District</b>	
Statewide Virtual Mental Health Expansion	\$1,113,709
Blacktown Hospital CT Scan Replacement	\$729,656
Westmead Hospital – 2 Cardiohelp ECMO Consoles	\$288,067
ED Amber Patient Waiting Room – COVID-19	\$454,573
Parramatta Light Rail – Health Related Projects	\$34,196,630