

SUBJECT AREA	COMMONWEALTH	NSW GOVERNMENT	NSW HEALTH	LHD / NETWORK
<p><b>Capital Works and Asset Management</b></p>	<p><b>Building Code of Australia requirements</b></p> <p><b>Commonwealth Agreements</b></p> <ul style="list-style-type: none"> <li>Compliance with conditions in specific Commonwealth Infrastructure Funding Agreements</li> </ul>	<p><b>Central agency roles and responsibilities</b></p> <ul style="list-style-type: none"> <li>Infrastructure NSW leads on the development of the State Infrastructure Strategy (20 years) and Infrastructure Plan (5 years)</li> <li>Treasury principal advisor to Government on economic and financial impacts, maintains Capital Projects database and leads on policy and advice for PPPs</li> <li>DFS supports construction industry policy, pre-qualification schemes and accreditation</li> </ul> <p><b>Asset Strategic Plan</b></p> <ul style="list-style-type: none"> <li>Requirement that agencies have an annual Asset Strategic Plan in compliance with the Total Asset Management Policy</li> <li>Infrastructure NSW publishes annual State Infrastructure Strategy</li> </ul> <p><b>Implementation of asset strategic plans</b></p> <ul style="list-style-type: none"> <li>Whole of government requirements on Implementation including PPP, Environmental Sustainability, Real Property management and allied policies</li> <li>Capital Program expenditure limits</li> <li>Set by Treasury on a rolling 4 year basis in Budget process</li> </ul> <p><b>Capital Expenditure authority levels set by Treasury</b></p> <ul style="list-style-type: none"> <li>make project capital expenditure if \$250K or more</li> <li>If \$1M+ needs business case to MoH</li> <li>If \$10M+ Government approval to business case required.</li> </ul> <p><b>Environmental Sustainability management</b></p> <ul style="list-style-type: none"> <li>NSW Government Sustainability Policy issued by NSW Environment and Heritage sets targets and strategies for government agencies in energy efficiency, carbon pollution, water efficiency, waste and recycling.</li> </ul> <p><b>Facility safety</b></p> <ul style="list-style-type: none"> <li>Statewide requirements for WH&amp;S, fire safety and asbestos management</li> </ul>	<p><b>Forward Capital Investment Plan</b></p> <ul style="list-style-type: none"> <li>Establishes the annual asset strategic planning process and requirements for LHDs</li> <li>Aggregates LHD and Network infrastructure plans into ten year forward investment plan</li> <li>Prioritises projects to fit within the Capital Program Expenditure limits set by Government</li> <li>Provides NSW Health input into the annual State Infrastructure Strategy</li> </ul> <p><b>Asset Portfolio Management</b></p> <ul style="list-style-type: none"> <li>Development of the Asset and Facility Management Performance ICT system</li> <li>Establishment of asset framework with consistent data definitions and key performance indicators</li> </ul> <p><b>Use of Health Infrastructure</b></p> <ul style="list-style-type: none"> <li>Required for project planning and delivery where value exceeds \$10M</li> <li>Management of car parks portfolio in conjunction with LHDs and Networks</li> </ul>	<p><b>Asset Strategic Planning</b></p> <ul style="list-style-type: none"> <li>LHD/Networks have an annual Asset Strategic Plan.</li> <li>LHD/Networks undertake strategic planning of their assets (including master planning for sites) and pursue innovation in the provision of maintenance services and systems, aligned with NSW Government policies.</li> </ul> <p><b>Asset management and maintenance</b></p> <ul style="list-style-type: none"> <li>Districts undertake asset management and maintenance.</li> <li>Implementation of the state build of the Asset and Facility Management Performance ICT system</li> </ul> <p><b>Capital project delivery under &lt;\$10M</b></p> <ul style="list-style-type: none"> <li>Districts may use either HI or other providers.</li> </ul>
<p><b>Real Property</b></p>		<p><b>Government Property NSW</b></p> <ul style="list-style-type: none"> <li>Sets requirements for statewide government asset registers, real property plans and disposal approvals</li> <li>Requires Government Property NSW be used for all office leasing by NSW agencies, including MoH, HAC and LHDs/SHNs</li> </ul>	<p><b>Acquisition/disposal of Land</b></p> <ul style="list-style-type: none"> <li>Surplus Real Property Policy requires regular statewide audits through MoH</li> <li>MoH co-ordinates sales and arrangements to purchase and dispose of real property</li> <li>Leases of land for greater than 3 years + with one option (up to 3 years) to renew requires approval of Minister/MoH</li> <li>Real Property Disposal Statement sets framework for the identification/declaration, disposal and application of sale revenue relating to under-utilised or obsolete property asset acquisition or disposal.</li> </ul>	<p><b>Asset disposal by LHDs</b></p> <p>Real Property disposal and use of revenue in accordance with Government policy, ie</p> <ul style="list-style-type: none"> <li>can retain up to \$3M if surplus status not created by state investment for approved local initiatives;</li> <li>If over \$3M use of funds requires formal business case approval by MoH.</li> </ul> <p><b>Acquisition/disposal of Land</b></p> <ul style="list-style-type: none"> <li>May lease land for less than 3 years</li> <li>Government Property used for office leases</li> </ul>