

FUNDING AND EXPENDITURE

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Capital works and asset management

Strategic asset management

Significant achievements 2013-14

The statewide Asset and Facilities Management information management system (AFM Online) implementation has continued as planned. The establishment of the technology was followed by information population of the database and then project acceptance testing. AFM Online will help improve NSW Health assets and facilities management to ensure that assets support patient care effectively and efficiently.

Major priorities 2014-15

Statewide AFM Online system implementation will continue with user training and availability of the system modules throughout 2014-15.

To support the strategic asset management functions within NSW Health and to strengthen the whole of life approach to asset management, the overarching NSW Health Asset Management framework will be further developed.

Capital Works Program

The Capital Works Program total expenditure for NSW Health in 2013-14 was \$1.29 billion, with over 100 capital works projects completed across NSW.

The Program is jointly delivered by local health districts and other health organisations for projects valued at less than \$10 million and by Health Infrastructure for projects valued at \$10 million or more.

Local health districts and other health organisations achieved capital expenditure of \$494 million during 2013-14. A total of 91 projects were completed during the year, with a combined total value of \$144 million. In the same year, Health Infrastructure expended \$801 million on capital works. Fourteen major works were completed with a combined total value of \$497 million. Further information relating to Health Infrastructure projects can be found at page 173.

Capital works completed 2013-14

Project	Total cost (\$m)	Completion date
NSW Ambulance		
Non-Emergency Patient Transport Change Manager and Mobile Booking System	0.53	Aug-13
Ambulance Rostering System	2	Sep-13
ASNSW Accommodation	1	Oct-13
Bundeena Ambulance Station	1.23	Dec-13
ASNSW Headquarters Sustainable Government Investment Program	0.37	Dec-13
ASNSW Emergency Message System	0.3	Dec-13
Albury Ambulance Station	4	May-14
Ambulance Future New Works Planning	0.5	Jun-14
Rozelle Office Accommodation Refurbishment Stage 2	0.75	Jun-14
Central Coast Local Health District		
Wyong Integrated Education Centre	4.68	Oct-13
Far West Local Health District		
Rural Health Minor Works (Menindee, Ivanhoe, Wilcannia, Tibooburra and Broken Hill Health Services)	1	Jun-14
Hunter New England Local Health District		
New England North West Regional Cancer Centre	42	Aug-13
Maitland Hospital Sustainable Government Investment Program	0.88	Jul-13
Guyra Super Clinic	0.62	Jul-13
Maitland Mental Health Carer's Room	2	Aug-13
Elective Surgery Procedures Room	2.15	Aug-13
Tamworth Hospital Gamma Camera	0.96	Sep-13
Hughes Walters Emergency Department Upgrades	3.9	Oct-13
Armidale Hospital Refurbishments	8	Nov-13
Rural Health Minor Works (Glenn Innes District Hospital, Inverell and Gunnedah Health Services)	1.8	Jun-14
James Fletcher Barrack – Boronia Buildings Refurbishment	0.91	Nov-13
Cessnock Emergency Redevelopment	2	Apr-14
Bulahdelah HealthOne	0.5	Apr-14
Raymond Terrace HealthOne	15.15	Jun-14
John Hunter Children's Hospital Paediatric Unit	0.4	Jun-14
Illawarra Shoalhaven Local Health District		
Illawarra Regional Cancer Centre	14.0	Jul-13
Shoalhaven Regional Cancer Centre	32.28	Jul-13
Shoalhaven Hospital Air Conditioning	0.36	Apr-14

Project	Total cost (\$m)	Completion date
Wollongong Hospital Mortuary Upgrade	1.38	Apr-14
Wollongong Hospital 3.0 Tesla MRI	2.4	May-14
Illawarra Child Development Centre	0.69	Jun-14
Mid North Coast Local Health District		
Port Macquarie Base Hospital Expansion	104	May-14
Wauchope Palliative Care Unit	2.4	Jun-14
Rural Health Minor Works (Bellinger River District Hospital and Wauchope District Memorial Hospital)	1	Jun-14
Wauchope Urgent Care Centre	0.66	Jun-14
Port Macquarie Air Conditioning – Sustainable Government Investment Program	0.89	Jun-14
Murrumbidgee Local Health District		
Lockhart Multipurpose Service	7.63	Feb-14
Murrumbidgee Local Health District Lift Upgrades (various sites)	1	Aug-13
Cootamundra Infrastructure Upgrade	0.3	Jun-14
Murrumbidgee Local Health District Plant and Equipment Upgrades	0.3	Jun-14
Rural Health Minor Works (Tocumwal, Deniliquin and Griffith Health Services)	1.8	Jun-14
Nepean Blue Mountains Local Health District		
Nepean Hospital Expansion	139	Feb-14
Nepean Hospital Car Park	23	Aug-13
Governor Phillip Community Health Service	5.05	Mar-14
Cranebrook HealthOne	0.99	Mar-14
Northern Sydney Local Health District		
Hornsby Mental Health Unit	33.6	Jul-13
Graythwaite Rehabilitation Centre	41.2	Aug-13
Mona Vale Hospital Sub Acute Rehabilitation Unit	10.5	Jun-14
Royal North Shore Hospital Redevelopment Associated Support Activities	9.9	Jan-14
Mona Vale Hospital Palliative Care Unit	0.68	Aug-13
Ryde Medical Imaging – CT Scanner	0.53	Jan-14
Northern Sydney Local Health District Community Health – Electronic medical record State Baseline Build for community and outpatient care	3.95	May-14
Mona Vale Hospital Emergency Department Short Stay Unit	1.8	Jun-14
Chatswood Mental Health Refurbishment	0.7	Jun-14
Royal North Shore Hospital Heart Lung Machine	0.38	Jun-14
Northern NSW Local Health District		
Tweed Hospital Emergency Department National Emergency Access Target	0.35	Aug-13
Tweed Hospital Student Dental Training	2.42	Oct-13

Project	Total cost (\$m)	Completion date
Rural Minor Works (Murwillumbah District Hospital)	1.25	Jun-14
Kyogle Health Service McKid Building	0.56	Jun-14
Grafton Pathology/Pharmacy Relocation	0.8	Jun-14
Southern NSW Local Health District		
Goulburn Base Hospital Sub Acute Rehabilitation Unit	10	Nov-13
Cooma Hospital Dialysis Unit	1.75	Jun-14
Rural Health Minor Works (Braidwood Multipurpose Service and Goulburn Base Hospital)	1.25	Jun-14
South Eastern Sydney Local Health District		
St George Hospital Sub Acute Mental Health Unit	8	Jun-14
St George Hospital Clinical Trials Expansion	0.9	Nov-13
St George Hospital Surgical Skills Centre	1.26	Nov-13
Sydney and Sydney Eye Hospital Emergency Refurbishment	1	Nov-13
Emergency Senior Assessment and Streaming Model of Care	0.26	Dec-13
Sydney and Sydney Eye Hospital Bicentenary Eye Clinic	0.83	Dec-13
Community Health Outpatients Information Systems	1.47	Jun-14
Sydney and Sydney Eye Hospital Tissue Bank Upgrade	0.63	Jun-14
Prince of Wales Hospital Isolation Rooms	0.38	Jun-14
South Western Sydney Local Health District		
Bowral District Hospital Upgrade	0.63	Oct-13
Hoxton Park Community Health Centre Car Park Extension	0.28	Mar-14
Liverpool and Macarthur CT and MRI	5.4	Jun-14
Liverpool Hospital Equipment Purchases	1.6	Jun-14
Bankstown Hospital Equipment Purchases	1.45	Jun-14
Campbelltown Hospital Equipment Purchases	0.82	Jun-14
Fairfield Hospital Equipment Purchases	0.41	Jun-14
Bowral Hospital Equipment Purchases	0.25	Jun-14
Sydney Local Health District		
Royal Prince Alfred Hospital 3.0T MRI Scanner	2.53	Oct-13
Lifeshouse Medical Imaging Equipment	2.73	Oct-13
High Volume Short Stay Specialty Service/Peri-Operative Refurbishment – Canterbury Hospital	1.81	Apr-14
Canterbury Hospital Emergency Short Stay Unit	2.53	Apr-14
Corporate Systems Stage 2 Rostering Program	0.35	Apr-14

Project	Total cost (\$m)	Completion date
National Emergency Access Target – Equipment Purchases	0.30	Jun-14
Concord Hospital Emergency and Intensive Care Unit Monitors	0.74	Jun-14
The Sydney Children's Hospitals Network		
SCH Centre for Children's Cancer and Blood Disorders	0.77	Aug-13
Emergency Department Upgrades – SCH & Children's Hospital Westmead	0.58	Sep-13
Children's Hospital Westmead Pathnet Upgrade	3.74	Sep-13
SCH Clinical Education Centre Simulated Environment – Equipment	0.63	May-14
SCH Clinical Education Centre – Simulated Environment	1.18	May-14
SCH Operating Rooms Upgrade and Medical Equipment	0.7	May-14
Western NSW Local Health District		
Gulgong Multipurpose Service	7	Mar-14

Project	Total cost (\$m)	Completion date
Rural Health Minor Works (Condobolin District Hospital and Wellington Health Service)	1.76	Jun-14
Orange Health Service CT Scanner	1.2	Apr-14
COAG ED Lifepack 15 Defibrillators	0.4	Jun-14
Western Sydney Local Health District		
Blacktown Hospital Car Park	24	Mar-14
Mt Druitt Hospital Cogeneration Plant	0.31	Apr-14
Westmead Hospital Lighting Energy Performance Contract	3.96	Jun-14
NSW Health Pathology		
DNA Analyser Forensic DNA Unit	1	Jun-13
Hunter Pathology Air Conditioning	3.7	Feb-14
NSW Pathology Emergency Department Point of Care	5	Jun-14
Division of Analytical Laboratories Lidcombe Refurbishment	5	Jun-14
Forensic and Analytical Science Service CT Scanner – Newcastle	0.7	Jun-14

Credit card certification

It is affirmed that for the 2013-14 financial year, credit card use within the NSW Ministry of Health was in accordance with Premier's memoranda and Treasurer's directions.

Credit card use

Credit card use within the NSW Ministry of Health is largely limited to:

- the reimbursement of travel and subsistence expenses
- the purchase of books and publications
- seminar and conference deposits.

Documenting credit card use

The following measures are used to monitor the use of credit cards:

- the Ministry's credit card policy is documented
- reports on the appropriateness of credit card usage are lodged periodically for management consideration
- six-monthly reports are submitted to Treasury, certifying that the Ministry's credit card use is within the guidelines issued.

Procurement cards

In accordance with NSW Treasury Policy, NSW Health has commenced a rollout of procurement cards to all organisations within NSW Health. It is anticipated the rollout program will be completed by December 2015.

The Ministry requires all NSW Health organisations to adopt the use of procurement cards, where practicable, for purchases of goods and services that are \$3000 or less. The use of procurement cards will improve the efficiency of the business processes associated with the procurement of goods and services.

The controls applied to credit cards are also applicable and applied to the use of procurement cards.

Internal audit and risk management attestation

FOR THE 2013-14 FINANCIAL YEAR FOR THE NSW MINISTRY OF HEALTH

I, Dr Mary Foley, am of the opinion that the NSW Ministry of Health has internal audit and risk management processes in place that are, in all material respects, compliant with the core requirements set out in Treasury Circular NSW TC 09108 Internal Audit and Risk Management Policy. These processes provide a level of assurance that enables senior management of the NSW Ministry of Health to understand, manage and satisfactorily control risk exposures.

I, Dr Mary Foley, am of the opinion that the Audit and Risk Committee for the NSW Ministry of Health is constituted and operates in accordance with the independence and governance requirements of Treasury Circular NSW TC 09/08. The Chair and Members of the Audit and Risk Committee are:

- Mr Alex Smith, Independent Chair (appointed March 2012 to March 2015)
- Mr Ian Gillespie, Independent Member (appointed March 2012 to March 2015)
- Karen Crawshaw, Non-independent Member (appointed June 2013 to June 2016).

I, Dr Mary Foley, declare that this Internal Audit and Risk Management Attestation is made in respect of the consolidated accounts of the following controlled entities:

- Central Coast Local Health District
- Far West Local Health District
- Hunter New England Local Health District
- Illawarra Shoalhaven Local Health District
- Mid North Coast Local Health District
- Murrumbidgee Local Health District
- Nepean Blue Mountains Local Health District
- Northern NSW Local Health District
- Northern Sydney Local Health District
- South Eastern Sydney Local Health District
- Southern NSW Local Health District
- South Western Sydney Local Health District
- Sydney Local Health District
- Western NSW Local Health District
- Western Sydney Local Health District
- Agency for Clinical Innovation

- Bureau of Health Information
- Cancer Institute NSW
- Clinical Excellence Commission
- Health Education and Training Institute
- Health Infrastructure
- HealthShare NSW
- Justice Health & Forensic Mental Health Network
- NSW Ambulance
- NSW Health Pathology
- NSW Kids and Families
- The Sydney Children's Hospitals Network



Dr Mary Foley
Secretary, NSW Ministry of Health
31 October 2014

Contact Officer:
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Internal Audit, NSW Ministry of Health
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Digital information security annual attestation statement

FOR THE 2013-14 FINANCIAL YEAR FOR THE NSW MINISTRY OF HEALTH

I, Dr Mary Foley, am of the opinion that the NSW Ministry of Health had information security management arrangements in place during the financial year being reported on consistent with the core elements set out in the Digital Information Security Policy for the NSW Public Sector.

I, Dr Mary Foley, am of the opinion that the security arrangements in place to manage identified risks to the digital information and digital information systems of the NSW Ministry of Health including the Enterprise-Wide Risk Management Policy and Framework and the Electronic Information Security Policy, are adequate. Processes are in place to continually improve the information security arrangements.

I, Dr Mary Foley, am further of the opinion that the public sector agencies, or part thereof, under the control of the Secretary (and listed below) also have security arrangements in place to manage identified risks to their digital information and digital information systems. These agencies are covered by the Enterprise-Wide Risk Management Policy and Framework and the Electronic Information Security Policy. Processes are in place to continually improve the information security arrangements.

I, Dr Mary Foley, am of the opinion that in accordance with the Digital Information Security Policy for the NSW Public Sector, HealthShare NSW, as the information and communication technology and ehealth shared service provider for NSW Health, had certified compliance with AS/NZS ISO/IEC 27001 Information technology – Security techniques – Information security management systems – Requirements.

The public sector agencies controlled by the Secretary for the purposes of this Digital Information Security Attestation are:

- Central Coast Local Health District
- Far West Local Health District
- Hunter New England Local Health District
- Illawarra Shoalhaven Local Health District
- Mid North Coast Local Health District
- Murrumbidgee Local Health District
- Nepean Blue Mountains Local Health District
- Northern NSW Local Health District
- Northern Sydney Local Health District
- South Eastern Sydney Local Health District

- Southern NSW Local Health District
- South Western Sydney Local Health District
- Sydney Local Health District
- Western NSW Local Health District
- Western Sydney Local Health District
- Agency for Clinical Innovation
- Bureau of Health Information
- Cancer Institute NSW
- Clinical Excellence Commission
- Health Education and Training Institute
- Health Infrastructure
- HealthShare NSW
- Justice & Forensic Mental Health Network
- NSW Ambulance
- NSW Health Pathology
- NSW Kids and Families
- The Sydney Children's Hospitals Network



Dr Mary Foley
Secretary, NSW Ministry of Health
31 October 2014

Contact Officer:
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eHealth NSW

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Note: eHealth NSW was established separately from HealthShare NSW from 1 July 2014

Implementation of price determination

For 2013-14, the costs for Ambulance charges were applied consistent with the determination of the Independent Pricing and Regulatory Tribunal. Rates were advised in NSW Health Policy Directive PD2013_020.

Current charges are outlined in NSW Health Policy Directive PD2014_016 Ambulance Service Charges.

Land disposal

A total of 10 properties were sold during 2013-14, realising gross proceeds of \$6.063 million. Another property was under contract for sale at \$800,000 on 30 June 2014 resulting in total gross sales proceeds in the order of \$6.86 million.

All sales were undertaken in accordance with government policy. Access to documents relating to these sales can be obtained under the Government Information (Public Access) Act.

Summary of sales 2013-14

Property	Status as at 30 June 2014	Gross Sale Revenue \$
Albury – Part Albury Base Hospital site	Contract settled	80,000
Batemans Bay – Former Ambulance Station, 17 Beach Road	Contract settled	775,000
Casino – Part Casino Memorial Hospital site	Contract settled	800,000
Cudal – Vacant land, Toogong Street	Contract settled	25,000
Glebe – 229 Bridge Road	Contract settled	2,700,000
Grafton – Part Grafton Base Hospital	Contract settled	665,000
Lavington – 319 Diggers Road	Contract settled	266,000
Lavington – Lot 104 Union Road	Contract settled	130,000
Mullumbimby – 14 Tincogan Street	Contract settled	461,000
Terrigal – Part Terrigal Ambulance Station	Contract settled	161,000
Subtotal Value		6,063,000
Orange – Bloomfield Hospital 'Riverside', Forest Road	Contracts exchanged	800,000
Total Gross Value		6,863,000

Non-government organisation funding

NSW Health has a long history of partnering with non-government organisations to deliver health services across NSW. In 2013-14, NSW Health provided grants to over 300 organisations through the *NSW Non-Government Grants Program* for a range of services including Aboriginal health, drug and alcohol, mental health, AIDS and infectious diseases, oral health, kids and families, and chronic illness support.

Partnerships for Health

The *Grants Management Improvement Program* was initiated to look at ways to improve the administration of funding to the non-government sector. The Program ensures that high quality and cost effective health services are delivered by non-

government organisations, at the same time, demonstrating transparency in funding and appropriate levels of contestability in resource allocation decisions.

Through *Partnerships for Health*, NSW Health will introduce new funding arrangements for non-government organisations that will be consistent with the way NSW Health purchases services from other providers. This approach ensures that services purchased from the non-government sector are aligned with NSW Health's strategic priorities and broader community needs.

Achievements in 2013-14

- Extension of funding for existing grants through 2013-14 to support the rollout of a phased approach to implementing *Partnerships for Health*.
- Development of a new contractual form of funding agreement for 2014-15, in consultation with the NGO Advisory Committee, that provides greater clarity around service specifications and a more robust approach to monitoring activity and performance.
- Eleven information sessions held across NSW during October and November 2013, informing over 500 attendees about the staged implementation of *Partnerships for Health*.
- Provision of regular *Partnerships for Health* news updates on the NSW Health website and email alerts to stakeholders.
- Stronger engagement with the NGO Advisory Committee on *Partnerships for Health* implementation through bi-monthly meetings, working groups and regular workshops.

Non-Government Organisation Grants Program 2013-14

BY THE NSW MINISTRY OF HEALTH DURING 2013-14

Organisation name	Amount (\$)	Description
Aboriginal Health and Medical Research Council of NSW	2,689,834	Peak body providing advocacy and support for NSW Aboriginal community-controlled health services, advising Governments on Aboriginal health matters and a formal partner with NSW Health on Aboriginal health issues. Funding is given for operational and administrative costs, chronic disease and quality improvement programs.
Aboriginal Health and Medical Research Council of NSW	763,400	Implementation of HIV/AIDS, hepatitis C and sexually transmissible infections prevention, awareness raising and harm minimisation statewide projects with Aboriginal communities in NSW. Also, Diploma of Community Services (case management) with a focus on Aboriginal Sexual Health distance learning package; sexual and reproductive health social marketing; and hepatitis C treatment social marketing.
Aboriginal Health and Medical Research Council of NSW	307,500	Implementation of the AH&MRC <i>Tobacco Resistance and Control</i> program to increase the capacity of NSW Aboriginal community controlled health services staff to undertake comprehensive tobacco control activities and to contribute to reducing smoking rates among Aboriginal people in NSW.
Aboriginal Health and Medical Research Council of NSW	168,000	Peak body advising State and Federal Governments on Aboriginal health matters and providing advocacy and support for Aboriginal community controlled health services.
Aboriginal Health and Medical Research Council of NSW	157,600	Grant to continue the policy/project officer position and Aboriginal drug and alcohol network projects.
Aboriginal Medical Service Co-op Ltd	456,000	Preventive healthcare, drug and alcohol and chronic disease management and maternal health programs for the Aboriginal community in the Sydney inner city area.
Aboriginal Medical Service Co-op Ltd	278,000	Mental health workers project and mental health youth project for the Aboriginal community in the Sydney inner city area.
Aboriginal Medical Service Co-op Ltd	272,800	Multipurpose drug and alcohol centre.
Aboriginal Medical Service Co-op Ltd	115,900	Aboriginal oral health services.
Aboriginal Medical Service Co-op Ltd	82,700	Preventive vascular health program for the Aboriginal community in the Sydney inner city area.
Aboriginal Medical Service Co-op Ltd	196,800	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections education and prevention programs for local Aboriginal communities. Statewide distribution of condoms via Aboriginal community controlled health organisations.
Aboriginal Medical Service Western Sydney Co-op Ltd	477,500	Preventive healthcare, family health, chronic disease management and drug and alcohol programs for the Aboriginal community in the western Sydney area.
Aboriginal Medical Service Western Sydney Co-op Ltd	424,500	Aboriginal oral health services.
Aboriginal Medical Service Western Sydney Co-op Ltd	191,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities and provision of sexual and reproductive health programs for local Aboriginal communities.
Aboriginal Medical Service Western Sydney Co-op Ltd	84,800	Mental health worker project for the Aboriginal community.
ACON - Sex Workers Outreach Project	1,118,400	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections peer-based sex worker health education and outreach program.

Organisation name	Amount (\$)	Description
ACON Health Ltd	9,536,700	ACON is the peak statewide community-based organisation providing HIV prevention, education and support services to people at risk of and living with HIV. Services and programs include: HIV prevention, education and community development programs for gay and other homosexually active men; treatments information, health promotion and support programs for people with HIV; individual and group counselling; enhanced primary care and GP liaison; and HIV information provision.
After Care	685,900	Family and carer mental health program.
Albury Wodonga Aboriginal Health Service Inc	328,300	Aboriginal oral health services.
Albury Wodonga Aboriginal Health Service Inc	84,800	Mental health worker project for the Aboriginal community.
Albury Wodonga Aboriginal Health Service Inc	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Armajun Aboriginal Health Service	140,000	Provision of sexual and reproductive health programs for local Aboriginal communities.
Australasian Society for HIV Medicine Inc	1,800,100	Provision of general practitioner engagement and delivery of training for authorisation as required for prescribing of drugs used in the treatment of HIV, hepatitis B and C; training that supports GP involved with patients who have HIV, hepatitis B and C; sexual health training for nurses; and HIV, sexually transmissible infections, hepatitis B and hepatitis C training for other healthcare providers, as required.
Australian Breastfeeding Association (NSW Branch)	105,100	Promoting and supporting breastfeeding.
Australian Diabetes Council Ltd	2,378,000	Provision of syringes and pen needles at no cost to NSW registrants of the National Diabetic Services Scheme and the promotion and education for safe sharps disposal.
Awabakal Newcastle Aboriginal Co-op Ltd	532,200	Preventive healthcare, drug and alcohol, ear health, chronic care and family health programs for the Aboriginal community in the Newcastle area.
Awabakal Newcastle Aboriginal Co-op Ltd	168,800	Aboriginal oral health services.
Awabakal Newcastle Aboriginal Co-op Ltd	95,300	Mental health worker project for Aboriginal community in the Newcastle area.
Awabakal Newcastle Aboriginal Co-op Ltd	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Biripi Aboriginal Corporation Medical Centre	244,000	Preventive healthcare drug and alcohol and family health programs for the Aboriginal community in the Taree area.
Biripi Aboriginal Corporation Medical Centre	191,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities and provision of sexual and reproductive health programs for local Aboriginal communities.
Biripi Aboriginal Corporation Medical Centre	168,800	Aboriginal oral health services.
Biripi Aboriginal Corporation Medical Centre	76,200	Preventive vascular health program for the Aboriginal community in the Taree area.
Black Dog Institute	1,535,400	Programs to advance the understanding, diagnosis and management of mood disorders through research, education, training and population health approaches.
Bourke Aboriginal Health Service Ltd	244,000	Public health, family health and drug and alcohol programs for the Aboriginal community in Bourke and surrounding areas.
Bourke Aboriginal Health Service Ltd	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Bulgarr Ngaru Medical Aboriginal Corporation	408,700	Aboriginal oral health services.
Bulgarr Ngaru Medical Aboriginal Corporation	191,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities and provision of sexual and reproductive health programs for local Aboriginal communities.
Bulgarr Ngaru Medical Aboriginal Corporation	97,300	Mental health worker project for the Aboriginal community.
Bulgarr Ngaru Medical Aboriginal Corporation	86,200	Family health program in the Grafton area.
Bulgarr Ngaru Medical Aboriginal Corporation - Casino AMS	235,100	Aboriginal oral health services.
Bulgarr Ngaru Medical Aboriginal Corporation - Casino AMS	212,000	Chronic disease prevention and management program in the Casino area.
Centacare Wilcannia-Forbes	688,700	Family and Carer Mental Health Program.
Centacare Wilcannia-Forbes	156,900	Family health program in Narromine and Bourke.
Centre for Disability Studies	200,000	Provision of a medical and health consultant service for adolescents and adults with intellectual disability.
Centre for Social Research in Health - University of NSW	265,351	Analysis and reporting of HIV, sexually transmissible infections and viral hepatitis social/behavioural data. Monitoring of risk behaviour among populations at risk of HIV and sexually transmissible infections and provision of research into living with HIV and related diseases.
Coomoalla Health Aboriginal Corporation	191,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities and provision of sexual and reproductive health programs for local Aboriginal communities.

Organisation name	Amount (\$)	Description
Coomealla Health Aboriginal Corporation	95,300	Mental health worker project for the Aboriginal community.
Coonamble Aboriginal Health Corporation	298,200	Family health and chronic care programs in the Coonamble area.
Coonamble Aboriginal Health Corporation	120,000	Provision of sexual and reproductive health programs for local Aboriginal communities.
Council of Social Service NSW	227,000	Grant to support NCOSS Management Support Unit with the aim of developing management capacity of Health funded non-government organisations and to employ a Health Policy Officer to address effective policy development, communication, coordination and advocacy work.
Cummeragunja Housing & Development Aboriginal Corporation	95,300	Mental health worker project for the Aboriginal community.
Cummeragunja Housing & Development Aboriginal Corporation	86,500	Preventive health program for Aboriginal community in the Cummeragunja, Moama and surrounding areas.
Cystic Fibrosis NSW	225,400	Information, services and support for people living with Cystic Fibrosis.
Drug and Alcohol Multicultural Education Centre	628,900	Statewide program targeting health and related professionals to assist them to appropriately service culturally and linguistically diverse customers.
Dubbo Neighbourhood Centre Inc	86,600	Family health program for communities in the Dubbo area.
Durri Aboriginal Corporation Medical Service	408,700	Aboriginal oral health services.
Durri Aboriginal Corporation Medical Service	369,400	Preventive healthcare, chronic care, drug and alcohol programs for Aboriginal communities in the Kempsey area.
Durri Aboriginal Corporation Medical Service	76,300	Preventive vascular health program for the Aboriginal community in the Kempsey area.
Durri Aboriginal Corporation Medical Service	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Family Drug Support	189,200	Grant to support services for families of drug and alcohol affected people.
Family Planning NSW	339,500	Provision of sexual and reproductive health evaluation framework for Aboriginal communities in NSW.
Frederic House	190,400	Project grant for mental health services at aged care facility.
Galambila Aboriginal Health Service Inc.	212,000	Chronic disease prevention and management program for the Aboriginal community in the Coffs Harbour area.
Galambila Aboriginal Health Service Inc.	84,800	Mental health worker project for the Aboriginal community.
Galambila Aboriginal Health Service Inc.	76,300	Preventive vascular health program for the Aboriginal community in the Coffs Harbour area.
Goorie Galbans Aboriginal Corporation	130,700	Family health program in the Kempsey area.
Griffith Aboriginal Medical Service	120,000	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Health Consumers NSW	358,800	Health Consumers NSW is the peak State voice for NSW health consumers. Its principal aim is to provide a voice for health consumers in NSW to enable them to participate in shaping health services and decisions in our State.
Healthy Kids Association Inc	430,800	Delivery of key activities in relation to the NSW School Canteen Strategy, Fresh Taste @ School and activities associated with the Healthy Children Initiative, when required.
Hepatitis NSW	1,742,200	Hepatitis NSW is a statewide community-based organisation that provides information, support, referral, education, prevention and advocacy services for all people in NSW affected by hepatitis C. Hepatitis NSW works actively in partnership with other organisations and affected communities to bring about improvement in quality of life and to prevent the transmission of hepatitis C.
Hunter New England Local Health District	450,300	Aboriginal oral health services.
Illaroo Cooperative Aboriginal Corporation	56,100	Personal care worker for the Rose Mumbler Retirement Village.
Illawarra Aboriginal Medical Service	294,900	Aboriginal oral health services.
Illawarra Aboriginal Medical Service	259,300	Preventive healthcare, drug and alcohol programs, health and welfare worker and an early childhood nurse for the Aboriginal community in the Illawarra area.
Illawarra Aboriginal Medical Service	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Intereach NSW Inc	95,000	Family health program in the Deniliquin area.
Katungul Aboriginal Corporation Community & Medical Services	307,200	Aboriginal oral health services.
Katungul Aboriginal Corporation Community & Medical Services	89,800	Mental health worker project for the Aboriginal community.
Katungul Aboriginal Corporation Community & Medical Services	76,800	Ear health program for the Aboriginal communities of the far South Coast region.
Katungul Aboriginal Corporation Community & Medical Services	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
KIDSAFE NSW Inc	219,900	Prevention of deaths and injuries to children under the age of fifteen.
Life Education NSW Ltd	1,893,200	A registered training organisation providing health oriented educational program for primary school children.

Organisation name	Amount (\$)	Description
Lifeline Australia	2,133,500	Crisis telephone service.
Maari Ma Aboriginal Corporation	185,300	Aboriginal oral health services.
Maari Ma Health Aboriginal Corporation	363,755	Family health, chronic disease prevention and management programs.
Manning District Emergency Accommodation Inc	56,100	Counselling and support service for Aboriginal women and children in the Manning district.
Mental Health Coordinating Council NSW	766,300	Peak organisation funded to support non-government sector efforts to provide efficient and effective delivery of mental health services plus three year project funding for the non-government organisation Development Officers Strategy project and the Professional Development Scholarships program.
Mission Australia	687,500	Family and Carer Mental Health Program.
National Stroke Foundation	1,247,200	Support health checks in community pharmacies.
Network of Alcohol & Other Drugs Agencies Inc	1,097,200	Peak body for non-government organisations providing alcohol and other drug services.
Ngaimpe Aboriginal Corporation	173,500	Residential drug and alcohol program for men in the Central Coast area.
NSW Rural Doctors Network Ltd	1,433,800	The Rural Doctors Network core funding supports a range of programs aimed at ensuring sufficient numbers of suitably trained and experienced general practitioners are available to meet the healthcare needs of rural NSW communities. Funding is also provided for the <i>NSW Rural Medical Undergraduates Initiatives Program</i> which provides financial assistance to medical students undertaking rural NSW placements; and the <i>NSW Rural Resident Medical Officer Cadetship Program</i> which supports selected medical students in their final two years of study who commit to completing two of their first three postgraduate years in a NSW regional based hospital.
NSW Users & AIDS Association Inc	1,496,500	A statewide community-based organisation that provides HIV/AIDS and hepatitis C prevention education, harm reduction, advocacy, referral and support services for people who inject drugs.
Orana Haven Aboriginal Corporation	144,100	Residential drug and alcohol program located near Brewarrina.
Orange Aboriginal Health Service	323,100	Aboriginal oral health services.
Orange Aboriginal Health Service	212,000	Chronic disease prevention in the Orange area.
Parkinson's NSW Inc	24,700	Funds to raise awareness of Parkinson's disease in the community through support of Parkinson's week activities and targeted training and education.
Parramatta Mission	1,375,500	Family and Carer Mental Health Program.
Peer Support Foundation Ltd	248,200	Social skills development program providing education and training for youth, parents and teachers, undertaken in schools across NSW.
Pharmacy Guild of Australia (NSW Branch)	1,462,400	Promotion and coordination of the Pharmacy Fitpack Scheme (Needle and Syringe Program) in retail pharmacies throughout NSW.
Pharmacy Guild of Australia (NSW Branch)	890,000	Support health checks in community pharmacies.
Pius X Aboriginal Corporation	168,300	Aboriginal oral health services.
Pius X Aboriginal Corporation	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Positive Life NSW	819,700	Statewide community based education, information, referral and support services for people living with HIV.
Quality Management Services Inc	210,100	Assist with the NGO Quality Improvement Program for non-government organisations funded under NSW Health's NGO Grant Program.
Riverina Medical & Dental Aboriginal Corporation	467,300	Preventive healthcare, drug and alcohol, ear health and family health services for the Aboriginal community in the Riverina region.
Riverina Medical & Dental Aboriginal Corporation	445,000	Aboriginal oral health services.
Riverina Medical & Dental Aboriginal Corporation	84,800	Mental health worker project for Aboriginal community.
Schizophrenia Fellowship of NSW Inc	2,080,100	Family and Carer Mental Health Program.
Schizophrenia Research Institute	1,366,500	Support for a comprehensive research program across hospitals, universities and research institutes to discover the ways in which to prevent and cure schizophrenia.
South Coast Medical Service Aboriginal Corporation	255,700	Aboriginal oral health services.
South Coast Medical Service Aboriginal Corporation	182,700	Mental health worker for local Aboriginal community.
South Coast Medical Service Aboriginal Corporation	158,700	Preventive healthcare and drug and alcohol programs for the Aboriginal community in the Nowra area.
South Coast Medical Service Aboriginal Corporation	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Tharawal Aboriginal Corporation	294,900	Aboriginal oral health services.
Tharawal Aboriginal Corporation	157,400	Preventive healthcare, drug and alcohol programs for the Aboriginal community in the Campbelltown area.
Tharawal Aboriginal Corporation	84,800	Mental Health worker project for Aboriginal community.

Organisation name	Amount (\$)	Description
Tharawal Aboriginal Corporation	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
The Kirby Institute – University of NSW	685,988	Analysis and reporting of HIV, sexually transmissible infections and viral hepatitis surveillance data. Monitoring of prevalence, incidence and risk factors among populations at risk of HIV, sexually transmissible infections and viral hepatitis.
The Oolong Aboriginal Corporation	279,900	A residential drug and alcohol treatment and referral service for Aboriginal people.
The Oolong Aboriginal Corporation	191,200	Residential drug and alcohol treatment located in the Nowra area.
Tobwabba Aboriginal Medical Service	87,300	Family health services for the prevention and management of violence within Aboriginal families.
United Hospital Auxiliaries of NSW Inc	184,400	Peak organisation providing coordination and central administration for members of the United Hospital Auxiliaries.
Uniting Care NSW.ACT	3,366,000	Medically Supervised Injecting Centre.
Walgett Aboriginal Medical Service Co-op Ltd	297,600	Preventive healthcare, family health and drug and alcohol programs for the Aboriginal community in the Walgett area and Aboriginal health worker in Collarenebri.
Walgett Aboriginal Medical Service Co-op Ltd	169,400	Mental health worker project for the Aboriginal community.
Walgett Aboriginal Medical Service Co-op Ltd	115,900	Aboriginal oral health services.
Walgett Aboriginal Medical Service Co-op Ltd	110,400	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
WAMINDA (South Coast Women's Health & Welfare Aboriginal Corp)	88,600	Family health program in the South Coast area.
WAMINDA (South Coast Women's Health & Welfare Aboriginal Corp)	86,100	Mental health worker project for the Aboriginal community.
Weigelli Centre Aboriginal Corporation	84,800	Mental health worker project for the Aboriginal community.
Weigelli Centre Aboriginal Corporation	77,500	Residential drug and alcohol program for Aboriginal people in the Cowra area.
Wellington Aboriginal Corporation Health Service	212,000	Drug and alcohol, youth and family health programs for the Aboriginal community in and around Wellington.
Wellington Aboriginal Corporation Health Service	92,900	Project grant for the employment of a clinical team leader (psychologist) with a focus on Aboriginal mental health.
Wellington Aboriginal Corporation Health Service	71,100	Provision of HIV/AIDS, hepatitis C and sexually transmissible infections and prevention programs for local Aboriginal communities.
Women's Health NSW	191,300	Peak body for the coordination of policy, planning, service delivery, staff development, training, education and consultation between non-government women's health services, the Ministry and other government and non-government services.
Yerin Aboriginal Health Services Inc	364,600	Preventive healthcare, ear health and family health programs for the Aboriginal people in the Wyong area and funds for administration.
Yerin Aboriginal Health Services Inc	323,100	Aboriginal oral health services.
Yerin Aboriginal Health Services Inc	84,800	Mental health worker project for the Aboriginal community.
Yoorana Gunya Family Healing Centre Aboriginal Corporation	167,600	Family health program for the Aboriginal community in Forbes and surrounding areas.

Operating consultants 2013-14

Consultancies equal to more than \$ 50,000

Consultant	Cost (\$)	Title / Description
Management Services		
APP Corporation	56,230	Asset Plan for Medical Research Initiatives
CGA Consulting NSW Pty Ltd	72,750	Evaluation of Emergency Department Workforce Analysis Tool
Deloitte Touche Tohmatsu	114,533	Review of Business Case for Non-Emergency Patient Transport Market Testing
Doll Martin Associates Pty Ltd	66,055	National Disability Insurance Scheme Analysis of Information Management and Reporting Impacts
MBMPL Pty Ltd	68,547	Efficiency Review Services for Central Coast and South Eastern Sydney Local Health Districts'
Nous Group	90,691	Review of Blood and Blood Product Program Governance
O'Connell Advisory Pty Ltd	65,484	Evaluation of NSW Pharmacy Health Check – Know Your Numbers
University of Newcastle	95,228	Evaluation of Keep Them Safe – Getting on Track in Time “Got it”
URBIS Pty Ltd	148,507	Evaluation of Keep Them Safe – Whole Family Teams
Sub Total	778,026	
Organisational Review		
McGrath Nicol Advisory Partnership	56,481	Organisational Review for Yerin Aboriginal Health Service
Sub Total	56,481	
Consultancies equal to or more than \$50,000	834,507	

Consultancies less than \$50,000

During the year, 55 other consultancies were engaged in the following areas:

	Cost (\$)
IT Services	51,655
Operating Legal	8,016
Management Services	562,276
Operating Engineer	23,288
Organisational Review	83,584
Training	60,448
Consultancies less than \$50,000	789,266
Total Consultancies	1,623,773

Other funding grants 2013-14

Organisation name	Amount (\$)	Description
Adele Dundas Incorporated	310,420	Residential rehabilitation services for clients from Adult Drug Court.
Aftercare	194,919	Adhoc grant for Mental Health Supported Accommodation Services.
Aftercare	530,415	Mental Health Boarding House Support Initiative.
Aftercare	1,900,712	Mental Health Housing and Accommodation Initiatives Projects.
Age Concern Albury Wodonga Home	2,000	Purchase of Men's Shed Equipment.
Albion Park Men's Shed	10,000	Grant for extension to Men's Shed.
Albury Wodonga Health	85,120	NSW contribution towards the cost of Mental Health Transition Manager position.
ARCS Australia	24,900	Sponsorship of Annual Scientific Congress.
ASP Healthcare Pty Ltd	27,273	Supply of needle and syringe disposal bins to designated locations in NSW.
Australia & NZ Intensive Care Society	281,351	Core Bi-National Intensive Care Databases.
Australia & NZ Intensive Care Society	9,717	Drug/Alcohol Treatment Services.
Australian Breastfeeding Association	140,000	Promotion and support of breastfeeding targeting overweight and obesity in NSW.
Australian Commission on Safety & Quality in Health Care	2,039,854	NSW contribution funding as per Funding Agreement between Commonwealth and State/Territory Health Departments.
Australian Diabetes Council	200,000	Funding of National Diabetes Service Scheme.
Australian Drug Foundation	1,074,000	Drug and Alcohol Community Engagement and Action Plan.
Australian Red Cross	8,760,522	Tissue Typing/Bone Marrow Services.
Australian Red Cross	262,708	Save a Mate funding.
Benelong's Haven Ltd	36,660	Residential rehabilitation services for clients from Adult Drug Court.
Billabong Clubhouse	10,000	Grant for renovation to premises.
Blake's Printing Solutions	9,887	One off grant for 'No Way' program for printing brochures.
Brewarrina Shire Council	8,400	Aussie Helpers project-assistance to drought affected farmers.
City of Sydney Local Government	20,000	Video project for community needle and syringe safe disposals.
Clarence Valley Council	8,970	Funding for needle and syringe safe disposals.
Community Restorative Centre	136,761	Drug/Alcohol Treatment Services.
Cooma-Monaro Shire Council	110,752	Upgrade Fluoridation Plant.
Corrimal Uniting Church	2,000	One-off funding for Therapy Group Project.
Culcairn Men's Shed	2,000	One-off grant for tools and equipment.
Cure Brain Cancer Foundation	100,000	Donation towards research into Glioblastoma and other brain cancer projects.
Department of Health and Ageing	1,437,730	Contribution for National Cord Blood Collection Network.
Department of Health and Ageing	1,628,787	Contribution to Australian Childhood Immunisation Register.
Department of Health and Ageing	16,100	NSW contribution to World AIDS Day.
Department of Health Victoria	47,009	Contribution for the Mental Health Professional On-Line Development, Hosting and Maintenance Program.
Department of Juvenile Justice & Attorney General	2,292,434	National Health Care Agreement Drug Budget Funding.
Drug and Alcohol Multicultural Education Centre	364,407	Drug/Alcohol Treatment Services.
Dunedoo Multipurpose Services	2,000	Staging of Men's Health funding in Dunedoo.
Eastern Health	19,834	Energy Drinks Research Project.
Family Drug Support	135,000	Grant for 24/7 Helpline.
Garvan Research Foundation	100,000	Donation to the Breakthrough Fund.
Garvan Research Foundation	82,727	Donation for purchase of molecular research equipment.
Gilgandra Shire Council	40,000	Renovation project Gilgandra Medical Centre.
Griffith Neighbourhood House Community Care	9,500	One off grant for Care Van Project.
Guthrie House	37,078	Residential rehabilitation services for clients from Adult Drug Court.
Health Direct Australia	13,109,017	National Registered Nurse Telephone Triage Service.
Health Direct Australia	1,850,000	NSW Get Healthy Information & Coaching Service.
Henty Men's Shed	2,000	One off funding for Men's Shed tools & equipment.
Howlong Men's Shed	2,000	One-off funding for dust extraction for Men's Shed.
Humpty Dumpty Foundation	60,000	Funding for The Michelle Beets Memorial Award.
Humpty Dumpty Foundation	500,360	Purchase of paediatric medical equipment for NSW public hospitals.
Jarra House	225,364	Drug/Alcohol Treatment Services.

Organisation name	Amount (\$)	Description
Jarra House	21,450	Residential rehabilitation services for clients from Adult Drug Court.
Juvenile Diabetes Research Association	10,000	Donation to support diabetes research.
Karitane	20,000	Donation to support refurbishment of residential unit at Carramar.
Kathleen York House	9,120	Residential rehabilitation services for clients from Adult Drug Court.
Kedesh Rehabilitation Services	272,766	Drug/Alcohol Treatment Services.
Kempsey Shire Council	1,114	Funding for needle and syringe safe disposals.
Kids of Macarthur Health Foundation	25,000	Donation to assist with the purchase of medical equipment for new paediatric emergency department at Campbelltown Hospital.
Knights of St George's Heart Association	25,000	Donation for purchase of Telemetry System for the Cardiothoracic Unit at St George Hospital.
Lifeline Australia	3,600,000	Outreach services to Rural Cancer Centres and provision of facilities for Junior Medical Officer Training.
Lifeline Macarthur	15,000	Youth Mental Health Project.
Lithgow District Men's Shed	10,000	Grant for operation of Men's Shed.
Lucy Osburn Nightingale Foundation Museum	75,000	Contribution to operational costs.
Maari Ma Aboriginal Health Corporation	2,000,000	Contribution to capital works.
Maari Ma Aboriginal Health Corporation	284,807	Drug/Alcohol Treatment Services.
Medical Research Commercialisation Fund	150,000	Support towards operational costs.
Medicare Local Far West NSW	66,865	Western NSW Food Cost and Availability Project.
Medicare Local North Coast NSW	7,000	Positive Adolescent Sexual Health Project.
Melbourne Convention & Visitor's Bureau	30,000	Grant for International AIDS Conference 2014.
Mental Health Co-ordinating Council	49,000	Mental Health Community Managed Benchmarking Project.
Mental Health Council of Australia	19,426	National Mental Health Consumer and Carer Forum annual contribution.
Mid North Coast Maritime Museum	10,000	One off grant for Men's Shed.
Miimi Aboriginal Corporation	126,362	Aboriginal Injury Prevention and Safety Demonstration Project.
Mission Australia	3,290,601	Mental Health Housing and Accommodation Initiatives.
Mission Australia	689,210	Mental Health Recovery and Resource Services Program.
Moree Plains Council	11,751	Funding for needle and syringe safe disposals.
Murrumbidgee Local Health District	2,000	Suicide Prevention Dramatic Minds Festival.
Nambucca Shire Council	60,720	Fluoridation upgrade Nambucca.
National Association for Loss & Grief	277,365	Adhoc grant for Mental Health Supported Accommodation Services.
National Blood Authority	1,297,962	Contribution to operational costs.
National Blood Authority	3,037,236	NSW contribution for National Blood Authority Converging Ratio.
National Health & Medical Research Council	65,000	Review of the Safety and Efficacy of Fluoridation.
National Heart Foundation	22,000	Australian Physical Activity Network funding.
Neami National	707,220	Mental Health Boarding House Support Initiative.
Neami National	9,111,545	Mental Health Housing and Accommodation Initiatives.
Neami National	559,983	Mental Health Recovery and Resource Services Program.
Nelune Foundation	85,000	Donation towards purchase of an anaesthetic machine for the Nelune Comprehensive Cancer Centre at Randwick.
Network of Alcohol & Other Drug Agencies	47,273	Drug and Alcohol Treatment Program.
New Horizons Enterprises	11,305,485	Mental Health Housing and Accommodation Initiatives.
New Horizons Enterprises	581,521	Mental Health Recovery and Resource Services Program.
Ngaimpe Aboriginal Corporation	17,741	Residential rehabilitation services for clients from Adult Drug Court.
NSW Department of Attorney General & Justice	285,512	Implementation of the Magistrate's Early Referral into Treatment Program.
NSW Department of Attorney General & Justice	28,426	Review of Individual Drug and Alcohol Treatment.
NSW Department of Corrective Services	1,621,841	Support for specialist drug and alcohol counselling positions and programs conducted in NSW correctional facilities.
NSW Department of Education & Training	200,000	Funding allocation for the Sexual Health in Schools Program.
NSW Department of Education & Training	750,000	NSW Enrolled Nursing Scholarship Program.
NSW Department of Education & Training	2,976,192	Promotion of healthy eating and physical exercise at school – Live Life Well at School.
NSW Department of Premier & Cabinet	334,000	Support for Premier's Council of Active Living.
NSW Institute of Psychiatry	181,818	NSW Suicide Prevention Strategy – Grief and Loss Training Program for Aboriginal Mental Health Workers.
NSW Nurses and Midwives' Association	72,727	Bob Fenwick Memorial Mentoring Grants Program.
NSW Police Force	141,200	Diversion Cannabis Mansard Causing Scheme.
NSW Police Force	123,359	Funding for Drug Diversion Training.
NSW Police Force	495,061	National Drug Strategy Funding.

Organisation name	Amount (\$)	Description
NSW Police Force	158,755	Training in Medical Health.
NSW Rural Doctors' Network	317,304	Medical Specialist Outreach Assistance Program.
NSW State Library	157,594	Drug Info@Your Library Services.
NSW Users & AIDS Association Inc	27,273	Funding for needle and syringe safe disposals.
Odyssey House McGrath Foundation	18,395	Residential rehabilitation services for clients from Adult Drug Court.
Office of Communities Support & Recreation	120,000	Promotion of healthy food in junior community sport canteens – <i>Finish with the Right Stuff</i> .
On Track Community Programs	674,780	Mental Health Housing and Accommodation Initiatives Projects.
Outback Arts Incorporated	11,600	Outback Arts Community Health Program Mad Hatters.
Palerang Council	53,955	Fluoridation of Braidwood Water Supply.
Palerang Council	53,955	Fluoridation of Currawood Water Supply.
Parramatta Mission	235,740	Mental Health Boarding House Support Initiative.
Parramatta Mission	5,559,970	Mental Health Housing and Accommodation Initiatives.
Pharmacy Guild of Australia	1,592,706	Pharmacy Incentive Scheme – NSW Opioid Treatment Program.
Queensland University of Technology	15,000	Contribution towards Australia Research Council Linkage project.
Reach for the Rainbow	5,000	Donation for the 2013 Run for the Hills event to support Lifestart to provide early intervention services for children with Down Syndrome and Autism.
Redkite	10,000	Donation to support children, young people and families living with cancer.
RichmondPRA	884,025	Mental Health Boarding House Support Initiative.
RichmondPRA	14,179,950	Mental Health Housing and Accommodation Initiatives.
RichmondPRA	926,126	Mental Health Recovery and Resource Services Program.
Royal Far West Home	2,000	Donation to support Kempsey Kids Camp.
Royal Hospital for Women Foundation	120,000	Donation for purchase of 4D ultrasound equipment for the Royal Hospital for Women.
Salvation Army	6,818	Development of Indigenous adaptation packages for National Drug and Alcohol Clinical Care model.
Salvation Army	246,345	Drug/Alcohol Treatment Services.
Salvation Army	34,060	Residential rehabilitation services for clients from Adult Drug Court.
Samaritan's Foundation	392,735	Drug/Alcohol Treatment Services.
Schizophrenia Fellowship	53,000	Community Development Project Grant.
Schizophrenia Fellowship	263,839	Mental Health Recovery and Resource Services Program.
Schizophrenia Research Institute	500,000	Schizophrenia Research Grant.
School for Living	15,000	Contribution of printing costs for children's book which deals with handling stress and resilience issues.
Silver Chain Group	955,464	Palliative Care Home Support Services.
South Australian Health Department	1,123,763	Australian Health Ministers' Advisory Council funding.
Spatial Intelligence Pty Ltd	28,426	Telehealth Service Directory development.
St George & Sutherland Medical Research Foundation	200,000	Donation for purchase of equipment for trauma care.
St George Men's Shed Inc	3,000	One off grant for premises renovation.
St Luke's Anglicare	745,747	Mental Health Housing and Accommodation Initiatives.
St Luke's Anglicare	209,994	Mental Health Recovery and Resource Services Program.
St Vincent de Paul Society	73,240	Drug/Alcohol Treatment Services.
St Vincent's Curran Foundation	443,000	Donation to support purchase of Heart Lung machines for St Vincent's Hospital.
Sydney Adventist Hospital	5,000,000	Final Instalment 2013-14 Health Workforce Program.
Taldumande Youth Services	1,000	Donation for purchase of health and fitness equipment to support homeless youth.
The Buttery Ltd	319,736	Drug/Alcohol Treatment Services.
The George Institute	839,047	Buckle Up Safe Travel for Aboriginal children.
The George Institute	482,900	Evaluation of NSW Connecting Care Program.
The George Institute	185,612	Falls Prevention among Older Aboriginal People Project.
The George Institute	400,000	Grant for delivery of an Aboriginal Smoking Cessation Program.
The Hammond Care Group	581,809	Mental Health Special Care Unit and Program for Older People.
The Hammond Care Group	2,897,523	Palliative Care Home Support Services.
The Lyndon Community	3,380	Residential rehabilitation services for clients from Adult Drug Court.
The Sax Institute	84,960	Document health service use among NSW workers over age 45 who have a newly acquired chronic illness.
The Sax Institute	25,000	Review Evidence Check of Deep Brain Stimulation for Mental Illness Treatment.

Organisation name	Amount (\$)	Description
The Sax Institute	1,800,000	The Sax Institute core infrastructure funding.
Thurgoona Men's Shed	2,000	One-off grant for Men's Shed tools and equipment.
Tumbarumba Men's Shed	2,000	One-off grant for Men's Shed tools and equipment.
Uniting Church, Nowra	10,000	Completing construction of Nowra Men's Shed.
University of New South Wales	36,400	Research for Health and Service Needs of Pharmaceutical Opioid Users.
University of New South Wales	360,000	Clinical Academic Research Program.
University of New South Wales	101,292	Falls Injury Prevention – Neuroscience Research Australia.
University of New South Wales	100,000	Grant to stop impulsive behaviour in repeat violent offenders.
University of New South Wales	75,000	Implementing Falls Prevention Research into Policy and Practice Project.
University of New South Wales	200,000	NSW Child Development Study.
University of New South Wales	75,000	NSW Research & Workforce Development Program on Healthy Built Environments.
University of New South Wales	40,600	NSW contribution to World AIDS Day.
University of New South Wales	22,727	Opioid Treatment Program.
University of New South Wales	14,773	Pilot study for Treating Substance Use and Traumatic Stress Among Adolescents.
University of New South Wales	273,920	Reducing alcohol related injury and violence in rural Aboriginal communities.
University of New South Wales	25,000	Research Project – Improving Mental Health Outcomes for People with Intellectual Disability.
University of New South Wales	187,500	Surveillance, research and evaluation of HIV, sexually transmissible infections and Viral Hepatitis in NSW.
University of New South Wales	59,095	Treating Substance Use and Traumatic Stress Among Adolescents.
University of New South Wales	225,000	Workforce Development Program.
University of New South Wales	35,000	Year two payment – Clustered Randomised Control Trial.
University of Newcastle	17,006	Alcohol Dependency Research.
University of Newcastle	19,300	Funding to enhance the education services provided to health practitioners in rural areas of the Hunter region.
University of Newcastle	19,662	Research for Patient Priorities for Change and Preferences for Model of Support.
University of Newcastle	2,845,423	Rural Adversity Mental Health Program.
University of Sydney	30,000	Assessment of transport health and economic impacts of new urban cycling infrastructure in Sydney.
University of Sydney	10,000	Development and evaluation of a health literacy program for socially disadvantaged adults attending TAFE.
University of Sydney	85,600	Diabetes Prevention Program.
University of Sydney	365,000	Funding for cardiac equipment and a mobile health clinic for the Poche Centre for Indigenous Health.
University of Sydney	198,925	Funding for Chair of Medical Physics Research.
University of Sydney	400,000	Funding for two Chairs of Research Programs – the Chair of Mental Health and Chair of Depression.
University of Sydney	375,000	NSW Research Program for Physical Activity, Nutrition and Obesity Prevention.
University of Sydney	545,522	NSW Schools Physical Activity and Nutrition Survey.
University of Sydney	350,000	Royal North Shore Hospital Trauma Services 2012-13.
University of Sydney	100,000	Study of Environment on Aboriginal Resilience and Child Health.
University of Sydney	90,909	Support for NSW Service Plan for Eating Disorders.
University of Sydney	50,000	Variation of Contract to deliver the Opioid Treatment Accreditation Course.
Urana Shire Council	1,738	Funding for needle and syringe safe disposals.
Watershed	212,721	Drug/Alcohol Treatment Services.
Wayback Community Ltd	582,855	Residential rehabilitation services for clients from Adult Drug Court.
We Help Ourselves Hunter Valley	281,574	Drug/Alcohol Treatment Services.
We Help Ourselves Hunter Valley	29,120	Residential rehabilitation services for clients from Adult Drug Court.
We Help Ourselves Sydney	12,500	Drug and Alcohol Research Grant Program.
We Help Ourselves Sydney	521,151	Drug/Alcohol Treatment Services.
We Help Ourselves Sydney	142,155	Residential rehabilitation services for clients from Adult Drug Court.
Wesley Mission	4,000,000	Mental health support for mothers with young children – <i>Mums & Kids Matter</i> .
Woollahra Municipal Council	19,100	Grant to install filters for closed circuit televisions in Gap Park.
Workcover NSW	2,997,016	Healthy Worker Initiative Program.

Payment of accounts

The following tables provide payment performance information for the NSW Ministry of Health for 2013-14.

Aged Analysis at the end of each quarter					
Quarter	Current	Less than 30 days overdue	Between 30 and 60 days overdue	Between 61 and 90 days overdue	More than 90 days overdue
All Suppliers¹					
September	2,928,449	3,571	834	11,890	521
December	3,020,841	11,569	12,051	6,460	376
March	362,936	43,957	17,513	2,092	3,366
June	353,704	34,240	414	1,318	535
Small Business Suppliers²					
September	25	1	0	0	0
December	35	0	0	0	0
March	5	3	0	0	2
June	181	1	2	0	0

Notes: **1** The reporting of all suppliers is excluded payments between NSW Health Entities. **2** The reporting of small business suppliers is in accordance with the definitions and requirements for small business as prescribed in NSW Treasury Circular 11/12 *Payment of Accounts*.

Accounts due or paid within each quarter					
All Suppliers ¹	Sept	Dec	Mar	Jun	
	\$'000	\$'000	\$'000	\$'000	\$'000
Number of accounts due for payment	7,341	8,066	7,034	6,919	
Number of accounts paid on time	7,113	7,793	6,573	6,627	
Actual percentage of accounts paid on time (based on number of accounts)	96.9%	96.6%	93.4%	95.8%	
Dollar amount of accounts due for payment	2,945,265	3,051,297	429,863	390,211	
Dollar amount of accounts paid on time	2,932,020	3,032,410	406,892	387,944	
Actual percentage of accounts paid on time (based on \$)	99.6%	99.4%	94.7%	99.4%	
Number of payments for interest on overdue accounts	0	0	0	0	
Interest paid on overdue accounts	0	0	0	0	
Small Business Suppliers²					
Number of accounts due for payment to small businesses	3	6	4	20	
Number of accounts due to small businesses paid on time	2	6	1	18	
Actual percentage of small business accounts paid on time (based on number of accounts)	66.7%	100%	25.0%	90.0%	
Dollar amount of accounts due for payment to small businesses	26	35	10	184	
Dollar amount of accounts due to small businesses paid on time	25	35	5	181	
Actual percentage of small business accounts paid on time (based on \$)	95.5%	100%	51.6%	98.1%	
Number of payments to small business for interest on overdue accounts	0	0	1	0	
Interest paid to small businesses on overdue accounts	0	0	0	0	

Commentary

Time for payment of accounts for the NSW Ministry of Health showed a consistent performance over the year. During the year, measures have been taken to ensure Ministry staff are aware of NSW Treasury Circular 11/12 including conducting training sessions to educate relevant personnel about invoice approval processes.

Actions are taken to monitor and promptly follow up invoice payments. The NSW Ministry of Health made a total of \$85 in payment of interest on overdue accounts related to small business suppliers during 2013-14.

Research and development

Population Health and Health Services Research Support Program

The Population Health and Health Services Research Support Program (formerly known as the Capacity Building Infrastructure Grants Program) is a competitive funding program administered by the NSW Ministry of Health. Its purpose is to build capacity and strengthen population health and health services research that is important to NSW Health and leads to changes in the health of the population and health services in NSW.

The objectives of the Program are:

1. to increase high quality and internationally recognised population health and health services research in NSW
2. to support the generation of research findings that address NSW Health priorities

3. to encourage the adoption of research findings in health policies, programs and services in NSW.

Round three of the funding ran from January 2010 to June 2013.

Applications were invited for round four of the Program in November 2012, with grants of up to \$500,000 per year available to successful applicants. Round Four of the Program runs from July 2013 to June 2017.

Grants paid under this program for 2013-14 were:

Grant recipient	Amount \$	Purpose
Hunter Medical Research Institute	499,750	Public Health Program Capacity Building Group
University of New South Wales	250,000	Australian Institute of Health Innovation
University of New South Wales	500,000	Centre for Primary Health Care and Equity
University of Sydney	500,000	Australian Rural Health Research Collaboration
University of Sydney	357,478	Clinical and Population Perinatal Health Research
University of Sydney	403,500	Prevention Research Collaboration
Total	2,510,728	

Medical Research Support Program and associated programs

The NSW Government established the Medical Research Support Program to provide infrastructure funding to health and medical research organisations. In the current round of

funding (2012-16) eleven institutes are being funded. Grants being paid under the Medical Research Support Program in 2013-14 were:

Organisation name	Amount \$
Garvan Institute	6,050,917
The George Institute for Global Health	4,437,063
Westmead Millennium Institute for Medical Research	3,750,246
Hunter Medical Research Institute	5,321,797
ANZAC Research Institute	700,058
Centenary Institute	1,694,357
Children's Medical Research Institute	841,148
Ingham Institute	915,525
Neuroscience Research Australia	2,275,861
Victor Chang Cardiac Research Institute	1,662,670
Woolcock Institute of Medical Research	988,340

Medical Research Support Program Transition Grants

Medical Research Support Program Transition Grants were awarded provisionally following the 2012 Health and Medical Research Strategic Review, which led to the introduction of new eligibility criteria for the 2012-16 funding period. A three year transition grant was offered to those institutes previously funded through the Medical Research Support Program, and

who were no longer deemed eligible under the new criteria. The transition grant was introduced to enable these institutes to either transition out of the program, or to meet the new eligibility criteria. Those deemed eligible would enter into the program at the mid-term review in 2014.

Organisation name	Amount \$
Black Dog Institute	550,061
Children's Cancer Institute Australia	581,114
Illawarra Health and Medical Research Institute	563,122
Centre for Vascular Research (University of New South Wales)	815,739
Kolling Institute (Northern Sydney Local Health District)	1,269,763
Institute of Virology (St Vincent's Hospital Sydney)	1,397,622

Medical Research Support Program Assistance Funding

Assistance funding was provided to institutes to assist with possible mergers or governance restructures.

Organisation name	Amount \$
Schizophrenia Research Institute	25,000
Total Medical Research Support Program Expenditure 2013-14	33,840,403

Networks and Clinical Trials

Networks

The Office of Health and Medical Research is developing a clinical research network strategy. As this strategy is being developed, interim funding was provided to six clinical networks.

These networks were created to assist in increasing research capacity and collaboration with a focus on multicentre clinical trials and translation of research. Many of the networks have wide organisational representation from the health and medical research sector. A number of the networks are also supported by non-government organisations. The clinical research networks will be encouraged to engage with research hubs.

Clinical Trials

To implement Theme two of the NSW Health and Medical Research Strategic Review, Leadership in Clinical Trials, the Office of Health and Medical Research invested \$125,000 to support the Australian Advanced Treatment Centre. The Australian Advanced Treatment Centre is an early phase clinical trials facility in NSW, which aims to accelerate the translation cycle and decrease the average time it takes for clinical research in a lab to become of tangible benefit to a patient.

Organisation name	Amount \$
Australian Diabetes Council (Stem Cell Network)	80,000
Oncology Children's Foundation (Better Treatment for Kids)	150,000
National Heart Foundation (Cardio Vascular Research Network)	250,000
Multiple Sclerosis Research Australia	105,000
Australian and New Zealand Spinal Cord Injury Network	100,000
University of New South Wales (Australian Advanced Treatment Centre)	125,000
Total	810,000

Hubs

Research hubs will receive collectively \$800,000 annually to provide administrative support and assist in coordination of hub activities to enhance collaboration. The funds will facilitate the efficient sharing of expensive equipment, accommodation and

support services and the development of statewide research translation. \$1.6 million was distributed in 2013-14 (\$800,000 from 2012-13 was rolled over due to the Hub Strategy being released in 2013-14).

Organisation name	Amount \$
Heart Research Institute (Central Sydney)	187,500
St Vincent's Centre for Applied Medical Research (Darlinghurst)	187,500
Hunter Medical Research Institute (Hunter)	187,500
University of Wollongong (Illawarra)	187,500
Ingham Institute (Liverpool)	187,500
University of Sydney (Northern Sydney)	187,500
Health Science Alliance (South Eastern Sydney)	187,500
Children's Medical Research Institute (Westmead)	187,500
Mid North Coast Local Health District (Rural)	100,000
Total	1,600,000

Medical Research Commercialisation Fund

The Medical Research Commercialisation Fund was established in 2007 as an investment collaboration that supports early stage development and commercialisation opportunities from medical research institutes and allied research hospitals in Australia. The Medical Research Commercialisation Fund has been working

with NSW institutes over the past five years to increase NSW's capacity to commercialise research discoveries. Through the Medical Research Commercialisation Fund, NSW Health gains access to expertise, training and mentoring provided by the funding.

Organisation name	Amount \$
Medical Research Commercialisation Fund	300,000

Research Capacity Building Program

Bioinformatics Grants Program

Two grants to the total of \$750,000 were awarded to innovative projects that will demonstrate the benefit of integrating and analysing statewide data to enhance research and evidence-based healthcare. These grants were awarded to:

1. Professor David Thwaites from the Institute of Medical Physics in the School of Physics at the University of Sydney (\$250,000), who will work with two NSW universities, eight clinical centres, four NSW local health districts, a European clinical research institute and the Cancer Institute NSW. The project will link radiotherapy images and clinical data to optimise clinical decisions for lung cancer patients in NSW.
2. Professor Jonathan Morris from the Kolling Institute of Medical Research at Royal North Shore Hospital (\$500,000) who is collaborating with the University of Sydney's Charles Perkins Centre, Deakin University, the Children's Medical Research Institute and international industry partner in health informatics and analytics, Aridhia. The project will support patient-centred care, measurement of quality and performance within the health service, and enable research opportunities.

Neurological Conditions Research Grants Program

The Neurological Conditions Research Grants Program provides fellowships that promote translational research into spinal injuries and neurological conditions. These translational research grants support initiatives that are scalable within the health system and in keeping with other statewide research strategies. A further grant (\$25,360) was awarded to Professor John Worthington, through the Ingham Institute for Applied Medical Research – Home to Outcomes – a data-linkage study of the stroke journey.

Breaking the Cycle of Heart Disease

The Victor Chang Cardiac Research Institute's Breaking the Cycle of Heart Disease campaign received \$2 million to fund key research programs in organ transplantation, congenital heart disease, epigenetics (how genes behave), molecular cardiology and stem cell biology.

Cancer Research, Big Data, Big Impact Award

The Office for Health and Medical Research in partnership with the NSW Chief Scientist and Engineer and the Cancer Institute NSW received \$70,000 in funding toward the NSW Premier's Awards for outstanding cancer research, Big Data, Big Impact Award.

Organisation name	Amount \$
Professor Thwaites – University of Sydney	250,000
Professor Morris – University of Sydney	500,000
Ingham Institute of Applied Medical Research	25,360
Victor Chang Cardiac Research Institute	2,000,000
Cancer Institute NSW	70,000
Total	2,845,360

BIO 2014

BIO 2014 provided seven NSW organisations with the opportunity to showcase and promote specialty health and medical research products, services or clinical trials support,

on the Australian Pavilion at the international biotechnology convention in San Diego.

Organisation name	Amount \$
Advanced Surgical Design & Manufacture Ltd	5,000
Children's Medical Research Institute	5,000
Datapharm Australia Ltd	5,000
George Clinical Pty Ltd	5,000
Southern Star Research Pty Ltd	5,000
University of Sydney	20,000
Viralytics Limited	5,000
Total	50,000

Medical Devices

Medical Devices Fund

The Medical Devices Fund is a \$5 million per annum, competitive technology development and commercialisation program funded by the NSW Government, through the NSW Ministry of

Health. In the inaugural year, 2012-13, the Fund had \$8 million available which has been forward committed to recipients for the 2013-14 financial year.

Organisation name	Amount \$
Saluda Medical Pty Ltd	5,000,000
Elastagen Pty Ltd	2,000,000
Endolumina! Sciences Pty Ltd	2,448,883
HearWorks Pty Ltd	662,115
MobiLIFE Pty Ltd	214,760
Total	10,325,758

Medical Device Commercialisation Training

The Medical Device Commercialisation Training program delivered by ATP Innovations Pty Ltd will provide training in medical device commercialisation. Participants gain skills in entrepreneurship, medical device design, development and commercialisation.

The three month training program is the precursor to select up to two candidates to attend the NSW-QB3 Rosenman Institute Scholar Program in the United States.

NSW QB3 Rosenman Institute Scholar Program

The NSW Government in partnership with the Rosenman Institute in San Francisco has established a Postdoctoral fellowship program in medical device commercialisation.

Organisation name	Amount \$
Australian Technology Park Innovation Centre	200,000
University of California	222,222
Total	422,222

Risk management and insurance activities

Across NSW Health, the major insurable risks are public liability (including medical indemnity for employees), workers compensation and medical indemnity provided through the Visiting Medical Officer and Honorary Medical Officer Public Patient Indemnity Scheme.

NSW Treasury Managed Fund

Insurable risks are covered by the NSW Treasury Managed Fund (a self-insurance arrangement of the NSW Government implemented on 1 July 1989) of which the NSW Ministry of

Health (and its controlled entities) is a member agency. The Health portfolio is a significant proportion of the Treasury Managed Fund and is identified as an independent pool within the Treasury Managed Fund Scheme. NSW Health is provided with funding via a benchmark process and pays deposit contributions for workers compensation, motor vehicle, liability, property and miscellaneous lines of business.

The cost of Treasury Managed Fund indemnity in 2013-14 for NSW Health is identified under Contributions. Benchmarks are the budget allocation.

	Contributions (\$000)	Benchmark (\$000)	Variation (\$000)
Workers Compensation	168,787	174,357	5570
Motor Vehicle	9182	9899	717
Property	10,457	10,133	(324)
Liability	198,502	196,517	(1985)
Miscellaneous	592	562	(30)
Total Treasury Managed Fund	387,520	391,468	
Visiting Medical Officer	31,439	31,439	
Total	418,958	422,907	

Note: Values subject to rounding.

Benchmarks (other than Visiting Medical Officers) are funded by NSW Treasury. Workers compensation and motor vehicle are actuarially determined and contributions include an experience factor. The aim of the deposit contribution funding is to allocate deposit contributions across the Treasury Managed Fund with reference to benchmark expectations of relative claims costs for the agencies in the Treasury Managed Fund and to provide a financial incentive to improve injury and claims management outcomes.

The workers compensation deposit contribution is adjusted through a hindsight calculation process after three years and five years. Workers compensation 2007-08 final five years and 2009-10 interim three years were declared and adjusted as at 30 June 2012, with the Ministry receiving a surplus of \$22.3 million for the 2007-08 fund year but responsible for a deficit payable of \$56.9 million for the 2009-10 fund year, a net result of a \$34.6 million deficit.

The motor vehicle hindsight adjustment as at 31 December 2010 resulted in a \$189,165 surplus.

Workers compensation

The following tables detail frequency and total claims cost, dissected into occupation groups and mechanism of injury group, for the three financial years 2011-12, 2012-13 and 2013-14.

Table 1: Workers compensation – frequency and total claims cost

Occupation group	2013-14				2012-13				2011-12			
	Frequency		Claims cost		Frequency		Claims cost		Frequency		Claims cost	
	No	%	\$M	%	No	%	\$M	%	No	%	\$M	%
Nurses	1,912	40	20.5	41	2,085	39	20.8	39	2,460	37	25.1	43
Hotel services	946	20	8.1	16	998	19	8.9	17	1,167	18	8.8	15
Medical/medical support	642	13	7.1	14	753	14	6.6	12	843	13	7.4	13
General administration	731	15	8.1	16	763	14	7.5	14	793	12	8.2	14
Ambulance	361	7	4.4	9	496	9	5.4	10	659	10	5.2	9
Maintenance	147	3	1.2	2	192	4	2.7	5	205	3	1.7	3
Linen services	74	2	0.7	1	79	1	0.6	1	114	2	0.8	1
Not grouped	8	0	0.1	0	23	0	0.1	0	424	6	1.9	3
Total	4,821	100	50.3	100	5,389	100	52.6	100	6,665	100	59.1	100

Mechanism of injury group	2013-14				2012-13				2011-12			
	Frequency		Claims Cost		Frequency		Claims Cost		Frequency		Claims Cost	
	No	%	\$M	%	No	%	\$M	%	No	%	\$M	%
Body stress	2,303	48	25.2	50.1	2,470	46	25.0	48	2,944	44	27.2	46
Slips and falls	819	17	7.8	15.6	964	18	9.3	18	1,243	19	10.5	18
Mental stress	370	8	8.2	16.3	392	7	8.7	17	442	7	8.4	14
Hit by objects	229	5	0.9	1.9	741	14	5.0	10	728	11	4.7	8
Motor vehicle ¹	75	2	0.3	0.7	97	2	0.9	2	458	7	3	5
Other causes	1,025	21	7.8	15.5	725	13	3.6	7	850	13	5.3	9
Total	4,821	100	50.3	100	5,389	100	52.6	100	6,665	100	59.1	100

Data Source: SICorp Data Warehouse. Note: ¹The decrease in workers compensation claims from motor vehicles from 2012-13 reflects the changes made to the Workers Compensation Scheme whereby motor vehicle journey claims are no longer a workers compensation claim unless employment is a major contributing factor.

Table 2: Claims frequency

	2013-14	2012-13	2011-12
No. of Employees FTE	111,743	112,102	107,285
Salaries and Wages \$M	10,924	10,437	9,578
No. claims lodged per 100 FTE	4.31	4.81	6.21
Average claims cost	\$10,430.00	\$9,752.47	\$8,868.39
Cost of claims per FTE	\$449.98	\$468.82	\$550.94
Cost of claim as % S&W	0.56	0.58	0.65
Total number of claims	4,821	5,389	6,665
Total claim costs	\$50,282,523	\$52,556,040	\$59,107,789

Data Source: SICorp Data Warehouse

Table 3: Average cost (\$ per claim)

	2013-14	2012-13	2011-12
Nurses	\$10,740	\$9,954	\$10,214
Hotel services	\$8,566	\$8,937	\$7,546
Medical/medical support	\$11,133	\$9,300	\$8,780
Body stress	\$10,928	\$10,139	\$9,253
Slips and falls	\$9,564	\$9,647	\$8,423
Mental stress	\$22,146	\$22,299	\$18,983

Average cost includes all benefits, weekly and medical costs, rehabilitation, settlement and legal costs.

Legal liability

This covers actions of employees, health services and incidents involving members of the public. Legal liability claims are long-tail, meaning they may extend over many years.

As at 30 June 2014, there were 4278 claims reported for the period 1 July 2008 to 30 June 2014 with a net incurred cost of \$958.3 million. This does not include claims "notified" or "notified finalised". Of these claims, 129 were Large Claims (>\$1m) with a net incurred cost of \$564.9 million.

For the same period there were 8664 notifications received of which 49 per cent resulted in claims.

Visiting Medical Officer and Honorary Medical Officer Public Patient Indemnity Cover

With effect from 1 January 2002, the NSW Treasury Managed Fund provided coverage for all Visiting Medical Officers and Honorary Medical Officers treating public patients in public hospitals, provided that they each signed a service agreement and a contract of liability coverage with their public hospital organisation. In accepting this coverage, Visiting Medical Officers and Honorary Medical Officers agreed to a number of risk management principles that assist with the ongoing reduction of incidents in NSW public hospitals. Since its inception in 1999 for specialist sessional Visiting Medical Officers, this indemnity has been extended to cover private patients in the rural sector, all private paediatric patients and Obstetricians and Gynaecologists seeing public patients in public hospitals. From June 2009, cover was extended to permit Visiting Medical Officers to treat privately referred non-inpatients at NSW public hospitals.

The number of Visiting Medical Officer claims received for the period 1 July 2008 to 30 June 2014 was 1130 with a net incurred cost of \$145 million. In the fund year ending 30 June 2014, there were 161 claims reported, a decrease of 40 claims or 19.9 per cent from the number reported during 2012-13. The net incurred cost also decreased by 41.4 per cent of \$12.4 million from 2012-13. As at 30 June 2014, 57 per cent of notifications resulted in a claim.

The policy for retrospective cover for Visiting Medical Officers and Honorary Medical Officers for incidents prior to 1 January 2002 continues. As at 30 June 2014, NSW Health had granted indemnity in respect of 496 cases since 1 January 2002. The increase of 188 cases from the prior year reflects the maximum 18 year timeframe that a claim for compensation associated with an adverse incident can be made.

Property

Property remains a minor risk with data at 30 June 2014 indicating a decrease in claims lodged during the period. As at 30 June 2014, a total of 251 claims were lodged in the fund year for a net incurred cost of \$4.7 million. This is an increase of 72 claims or 22.3 per cent when compared with the total claims lodged as at 30 June 2013. The most common claim types for the 2013-14 period were storm and tempest, flooding and water damage, accidental damage and theft. Total asset value has increased by 10.7 per cent to \$24.7 billion.

Risk management initiatives

NSW Health has a number of new and ongoing initiatives to reduce risk as outlined below:

- Implementation of early intervention strategies to facilitate early and sustained return to work for injured employees.
- Ongoing implementation of best practice strategies to facilitate a reduction in workplace injuries, as part of the work health and safety proactive strategic plan 2014-2016 with its particular focus on our ageing workforce and proactive strategies to minimise the risk of injury.
- In partnership with the Health Education & Training Institute, development and implementation of online training modules for all frontline managers and supervisors, in relation to management of an injured worker and the return to work and psychological injury management.
- Management of clinical liability claims to minimise exposure to adverse events and financial loss and minimise the incidence, severity and total cost of claims.
- Provide education on Visiting Medical Officer incidents through clinical governance in relation to, Visiting Medical Officer adverse incident reporting and claims management procedures, and also in ensuring the early notification of possible legal claims and the investigation, gathering and storage of records.